

**California's Investment in the Public Mental Health  
System: Proposition 63  
Brief 1 of 7:  
Community Services and Supports**



**UCLA Center for Healthier Children, Youth and Families**



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Brief 1: Community Services and Supports

**I. Service Categories Funded under Community Services and Supports**

Community Services and Supports are envisioned to be part of a “*System of Care.*”<sup>i</sup> The California Department of Mental Health describes Community Services and Supports as:

the programs and services identified by each County Mental Health Department (County) through its stakeholder process to serve unserved and underserved populations, with an emphasis on eliminating disparity in access and improving mental health outcomes for racial/ethnic populations and other unserved and underserved populations. (p. 2)

Table 1.1 displays the number of counties who, through the Revenue and Expenditure Reports, documented spending money on Community Services and Supports during the time period for which data was provided.<sup>ii</sup> Recall from the Overview/Summary Brief that all counties/municipalities were approved for monies out of CSS Component Allocations in each fiscal year displayed below. Note that although there are 58 counties in California, two counties jointly receive funding. There are also two city-run programs, bringing the total number of counties/ municipalities to 59.<sup>iii</sup>

**Table 1.1** Number of Counties/Municipalities Expending Funds on Community Services and Supports (FY 06-07 to FY 08-09)

Acronym	Component	06-07		07-08		08-09	
CSS	Community Services and Supports	54	95%	58	98%	59	100%

The data contained in Table 1.1 show that as of FY 2008 – 2009, all counties/municipalities were expending funds on Community Supports and Services (CSS). CSS was the first component to be launched under the MHSA, per the timeline displayed in Table 1.2.

**Table 1.2** Key CSS Fiscal Events

Key CSS Event	Date	Fiscal Year	Citation
Planning Estimates Released	February 2005	2004 - 2005	iv
Plan Guidance Released	May 2005	2004 - 2005	v

Table 1.3 displays the total amount of money documented as expended on each category, in each of the State’s Fiscal Years. It also shows the amount of money that was available to be spent, but was not spent.<sup>vi</sup> Note that the data source used for this brief was the Revenue and Expenditure Reports submitted by counties and municipalities for FY 2006 – 2007, 2007 – 2008 and 2008 – 2009. Therefore, expended funds represent monies that counties and municipalities:

- received approval from DMH to spend on Community Services and Supports,
- received money from DMH to spend on Community Services and Supports, and
- actually spent money on Community Services and Supports.

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Unexpended funds represent monies that counties and municipalities:

- received approval from DMH to spend on Community Services and Supports,
- received money from DMH to spend on Community Services and Supports,
- were unable to actually spend on Community Services and Supports for various reasons (but it is available to be spent), and
- monies that have been carried over from previous fiscal years from Community Services and Supports (that are not subject to reversion).

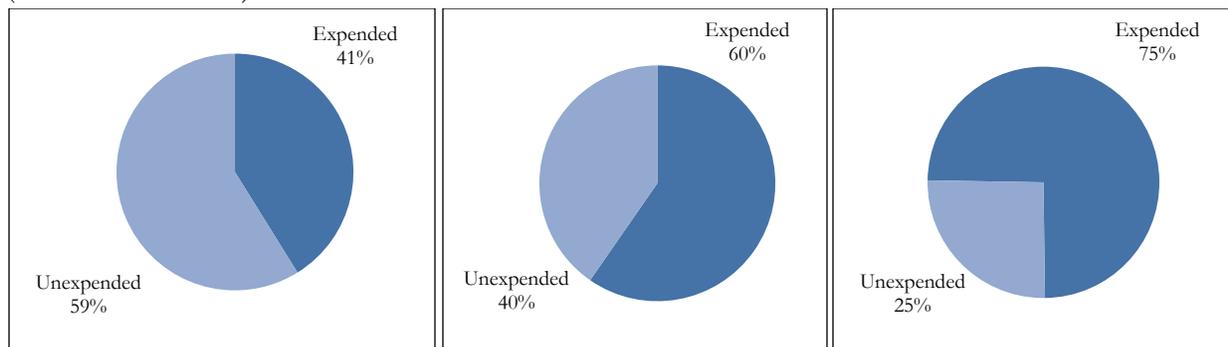
Unexpended funds does not include “*undistributed*” funds – monies at DMH that have not yet been sent to counties/municipalities. Undistributed funds are not included in the analysis because they are not included in the Revenue and Expenditure Report. The Revenue and Expenditure Report was chosen as the primary data source because it provides an accounting of expended funds (monies spent). The key questions for the Cost briefs (*Overview and Summary Brief, p. 2*) are all related to monies spent. Analysis of undistributed funds was not deemed essential to answering these questions at this point in time.

Table 1.3 displays the amount of money statewide expended and unexpended for Community Services and Supports. Figures 1.1a, 1.1b, and 1.1c display the percentage expended and unexpended for Community Services and Supports (p. 3).<sup>vii , viii , ix , x , xi , xii</sup>

**Table 1.3** Monies Expended and Unexpended by Fiscal Year  
(FY 06-07 to FY 08-09)

	MHSA Expenditures FY 06-07		MHSA Expenditures FY 07-08		MHSA Expenditures FY 08-09	
	<i>Expended</i>	<i>Unexpended</i>	<i>Expended</i>	<i>Unexpended</i>	<i>Expended</i>	<i>Unexpended</i>
<b>Community Services and Supports</b>	\$237,605,916.58	\$339,859,118.10	\$559,787,291.16	\$378,682,676.99	\$857,639,572.60	\$290,039,283.15

**Figure 1.1a, 1.1b, & 1.1c** Proportion of Expended to Unexpended Funds  
(FY 06-07 to FY 08-09)



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The data in the figures illustrate, as expected, the proportion of Community Services and Supports monies unexpended to expended declines over time, as counties/municipalities access funds in order to implement services. During the earlier phases of Community Services and Supports, hold-ups at the State level in approving county mental health department plans were cited as another obstacle to timely release of funds.<sup>xiii</sup> Findings as of FY 2008 – 2009 suggest that concerns raised in the audit report have been addressed.

The component allocations (from the California Department of Mental Health's Excel files, downloaded from their website)<sup>xiv</sup> are compared to the total amount expended and unexpended in each Fiscal Year, in Tables 1.4 (FY 06-07), 1.5 (FY 07-08) and 1.6 (FY 08-09).<sup>xv</sup> Note that Component Allocations are made available for a period of three years,<sup>xvi</sup> whereas the Expended Funds displayed in Tables 1.4, 1.5 and 1.6 each represent a single fiscal year. Component allocations/approved amounts by county are contained in Appendix C.

Recall that the amounts allocated and approved in each fiscal year represent the time period to which DMH assigns the monies eventually distributed to counties and municipalities. The fiscal year displayed in Tables 1.4, 1.5 and 1.6 do not necessarily represent the time period within which the monies were distributed to the counties/municipalities.

**Table 1.4** Monies Expended and Unexpended Relative to Component Allocation/Approved Amount (FY 06-07)

	MHSA Expenditures*			FY 06-07
	<i>Expended</i>	<i>Unexpended</i>	<i>Total</i>	<i>Component Allocation/Approved Amount</i>
<b>CSS</b>	\$237,605,917	\$339,859,118	\$577,465,035	\$320,453,101

*\*Expenditures have been rounded for comparison*

In May 2007, a notice was released from DMH regarding the MHSA Housing Program allocation of \$400 million. The monies are reflected under the CSS Component Allocation for FY 2007 – 2008, in combination with the usual CSS allocations (e.g., FSP, Outreach and Engagement).<sup>xvii</sup> MHSA Housing Program Allocations and Approved Amounts by county/municipality can be viewed in Appendix C.

**Table 1.5** Monies Expended and Unexpended Relative to Component Allocation/Approved Amount (FY 07-08)

	MHSA Expenditures*			FY 07-08
	<i>Expended</i>	<i>Unexpended</i>	<i>Total</i>	<i>Component Allocation/Approved Amount</i>
<b>CSS</b>	\$559,787,291	\$378,682,677	\$938,469,968	\$918,430,987

*\*Expenditures have been rounded for comparison*

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**Table 1.6** Monies Expended and Unexpended Relative to Component Allocation/Approved Amount  
(FY 08-09)

	MHSA Expenditures*			FY 08-09
	<i>Expended</i>	<i>Unexpended</i>	<i>Total</i>	<i>Component Allocation/Approved Amount</i>
<b>CSS</b>	\$857,639,573	\$290,039,283	\$1,147,678,856	\$644,124,260

\*Expenditures have been rounded for comparison

Table 1.7 depicts expenditures within each of the major service areas authorized under the umbrella of “*Community Services and Supports*.” They include:

- **Full Service Partnership:** complete articulation of the Full Service Partnership model is beyond the scope of this brief. The reader is referred to the Toolkit series produced by California Institute for Mental Health for a thorough description of Full Service Partnership principles for each of the core age groups.<sup>xviii</sup> In brief:

A ‘*Whatever It Takes*’ approach means to find the methods and means to engage an individual, determine their needs, and create collaborative services and support to meet those needs. This may include innovative approaches to services to prevent the program from unilaterally referring the client out to less intensive, step-down services (i.e., No-Fail Services). (p. 13)

- **General System Development:** GSD Funds should be used to help counties “*improve programs, services and supports*” for individuals in need and, when applicable, their families in order to “*change their (the counties’) service delivery systems and build transformational programs and services.*” (p. 8). This funding is meant for services that benefit both clients and their families such as “*peer support, education and advocacy services, mobile crisis teams, funds to promote interagency and community collaboration and services, and funds to develop the capacity to provide values-driven, evidence-based and promising clinical practices.*” What is emphasized here is that GSD Funds must be used only for mental health services and supports such as mental health treatment, rehabilitation services, and personal service coordination. For services that have functions other than those related to mental health, “*only the proportion of costs associated with the mental health activities*” can be covered by GSD Funds. Funding that is necessary for community supports and respite care, for instance, is not allowed under GSD Funds and can only be provided to clients enrolled in Full Service Partnerships.

Yet – as indicated in various notices – GSD funds can be utilized for certain housing expenditures as long as these expenditures are used to improve the mental health delivery system of the county in question. This funding may be used both for housing units acquired by GSD funds as well as units obtained through non-MHSA funded sources.<sup>xix</sup> Examples

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of GSD funds leveraged for housing in buildings owned by local government include rent subsidies and master leases. Examples of GSD funds leveraged for housing in buildings that may be subsidized by local government include motel vouchers.

- Outreach and Engagement:<sup>xx</sup> Funds are to be spent, according to the Department of Mental Health (2005) for “*outreach and engagement of those populations that are currently receiving little or no service*” (p. 8).<sup>xxi</sup> In elaborating on the target population, the Department of Mental Health specified that this funding must be used solely to reach “*unserved populations*” in an effort to reduce “*ethnic disparities*.” “*Unserved populations*” include individuals who have had limited or only “*crisis oriented contact and/or service from the mental health system*.” To illustrate the type of service that the Outreach and Engagement Funding should initiate, the following examples are listed (p. 8):

- peer-to-peer outreach,
- screening of children and youth, and
- school and primary care-based outreach to children and youth who may have serious emotional disorders

by:

- racial/ethnic community-based organizations,
- mental health and primary care partnerships,
- faith-based agencies,
- tribal organizations and health clinics, and
- organizations that help individuals who are homeless or incarcerated, and that link potential clients to services.

Counties were also allowed to spend MHSA monies on other activities essential to support implementation of Community Services and Supports, including: a) Planning; b) Evaluation; and c) Administration. Instructions as to what is allowable under each of these areas are minimal:

Counties need to enter FY 2006-07 CSS planning costs, evaluation costs and administration costs by type of expenditure on the lower half of the form. (p. 3)<sup>xxii</sup>

Expenditures in each of these areas is depicted in Table 1.7.<sup>xxiii</sup> Note that the Revenue and Expenditure Report does not include Housing Assignments as an independent line item until FY 2008 – 2009. Although it is included with “*Other*” CSS costs in the Revenue and Expenditure Report, it has been moved in Table 1.7 to be included with Services to be consistent with DMH Information Notice 07-04. Community Services and Supports expenditures by county/municipality are contained in Appendix A.

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In earlier fiscal years (FY 2006 – 2007 and FY 2007 – 2008), housing is included as a subcategory under Full Service Partnerships, Outreach and Engagement, and General System Development.<sup>xxiv</sup> The breakout expenditures for housing within each of these categories is documented in Briefs 2, 3 and 4.

**Table 1.7** Total Amount Expended by Category and Fiscal Year  
(FY 06-07 to FY 08-09)<sup>xxv</sup>

	MHSA Expenditures FY 06–07			MHSA Expenditures FY 07–08			MHSA Expenditures FY 08–09		
	<i>Amount</i>	<i>N of Counties</i>	<i>Percent*</i>	<i>Amount</i>	<i>N of Counties</i>	<i>Percent*</i>	<i>Amount</i>	<i>N of Counties</i>	<i>Percent*</i>
Full Service Partnerships	\$108,266,302.28	40	45.7%	\$255,927,628.25	52	45.7%	\$401,869,673.00	58	46.9%
General System Development	\$55,511,294.78	46	23.4%	\$145,671,164.33	51	26.0%	\$248,106,801.90	54	28.9%
Outreach & Engagement	\$20,925,652.94	41	8.8%	\$57,289,217.14	50	10.2%	\$83,184,052.12	51	9.7%
MHSA Housing Program	--	--	--	--	--	--	\$9,743,300.00	4	1.1%
<b>CSS Services Total</b>	<b>\$184,703,250.00</b>	<b>--</b>	<b>77.7%</b>	<b>\$458,888,009.72</b>	<b>--</b>	<b>82.0%</b>	<b>\$742,903,827.02</b>	<b>--</b>	<b>86.6%</b>
Planning	\$5,456,643.57	18	2.3%	\$1,195,948.58	7	0.2%	\$10,335,436.91	16	1.2%
Evaluation	\$123,366.87	2	0.05%	\$351,437.06	2	0.06%	\$1,129,269.36	6	0.1%
Administration	\$47,322,656.14	44	19.9%	\$99,351,895.80	52	17.7%	\$103,271,039.32	54	12.0%
<b>CSS Other Total</b>	<b>\$52,902,666.58</b>	<b>--</b>	<b>22.3%</b>	<b>\$100,899,281.44</b>	<b>--</b>	<b>18.0%</b>	<b>\$114,735,745.59</b>	<b>--</b>	<b>13.4%</b>
<b>CSS Total</b>	<b>\$237,605,916.58</b>	<b>--</b>	<b>100%</b>	<b>\$559,787,291.16</b>	<b>--</b>	<b>100%</b>	<b>\$857,639,572.61</b>	<b>--</b>	<b>100%</b>

\* *Percent of total CSS Expenditures*

The proportion of other Community Services and Supports activities expenditures for Planning (2%) and Administration (20%) in the initial year for which expenditure data was available through the Revenue and Expenditure Reports (FY 2006 – 2007) is expected, given the requirement for an extensive community engagement and participatory planning process prior to launching services. Administration as a percentage of the total declined to 12 percent in FY 2008 – 2009. SAMHSA Block Grant guidance for administration allows up to 15 percent of the total. MHSA administration was therefore well within expected guidelines by the third year. The decline over time in spending on Administration is expected, given the shift from service start-up to service maintenance. Administration represents the largest category of spending under the Community Services and Supports “*supports*” categories, also not unexpected given the State documentation, accounting, and reporting requirements for the Mental Health Services Act.<sup>xxvi</sup>

The decline in Planning expenditures as a proportion of other activities expenditures following the initial year for which expenditure data was available through the Revenue and Expenditure Report is

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therefore also in line with expectations, as counties/municipalities began to roll out Community Services and Supports.

The data contained in Table 1.7 show a graduated rollout of expenditures on Community Services and Supports, following the first year for which expenditure data was available through the Revenue and Expenditure Reports (FY 2006 – 2007). A California Department of Mental Health report (2010) documents that the staggered implementation of services and supports was intentional “*Because of the complexity of each component.*” (p. 2) <sup>xxvii</sup>

Full Service Partnerships (FSPs) are required to represent the majority of the CSS services budget – or the majority of funds expended between Outreach and Engagement, General System Development, and Full Service Partnerships. When CSS services are considered, FSP expenditures represent:

- 58.6 percent in FY 2006 – 2008,
- 55.8 percent in FY 2007 – 2008, and
- 54.8 percent in FY 2008 – 2009.

Housing as an independent category under Community Services and Supports is documented in the first year for which expenditure data was available through the Revenue and Expenditure Reports (FY 2006 – 2007) under both Outreach and Engagement and Full Service Partnerships. A breakout in the Revenue and Expenditure Report for General System Development housing expenditures was not included until the FY 2008 – 2009 template was released. The spreading of housing expenditures across multiple categories is one challenge inherent in the Community Supports and Services component category in particular. Although housing expenditures are reported out within the Full Service Partnership (*Brief 2*) Outreach and Engagement (*Brief 3*), and General System Development (*Brief 4*) brief reports, a complete total for housing expenditures under the Mental Health Services Act from FY 2006 – 2007 through FY 2008 – 2009 is of interest, given the level of investment in this supportive service. This summary is provided in Table 1.8.

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**Table 1.8** Total Amount Expended on CSS Housing by Fiscal Year  
(FY 06-07 to FY 08-09)

	MHSA Expenditures FY 06–07			MHSA Expenditures FY 07–08			MHSA Expenditures FY 08–09		
	<i>Amount</i>	<i>N of Counties</i>	<i>Percent*</i>	<i>Amount</i>	<i>N of Counties</i>	<i>Percent*</i>	<i>Amount</i>	<i>N of Counties</i>	<i>Percent*</i>
FSP	\$5,470,819.33	24	98.1%	--	--	--	--	--	--
Outreach & Engagement	\$107,725.86	6	1.9%	--	--	--	--	--	--
GSD	--	--	--	--	--	--	\$1,987,978.99	11	16.9%
MHSA Housing Program	--	--	--	--	--	--	\$9,743,300.00	4	83.1%
<b>CSS Housing Total</b>	<b>\$5,578,545.19</b>		<b>100%</b>	--	--	--	<b>\$11,731,278.99</b>	<b>15</b>	<b>100%</b>

\*of CSS Housing Total

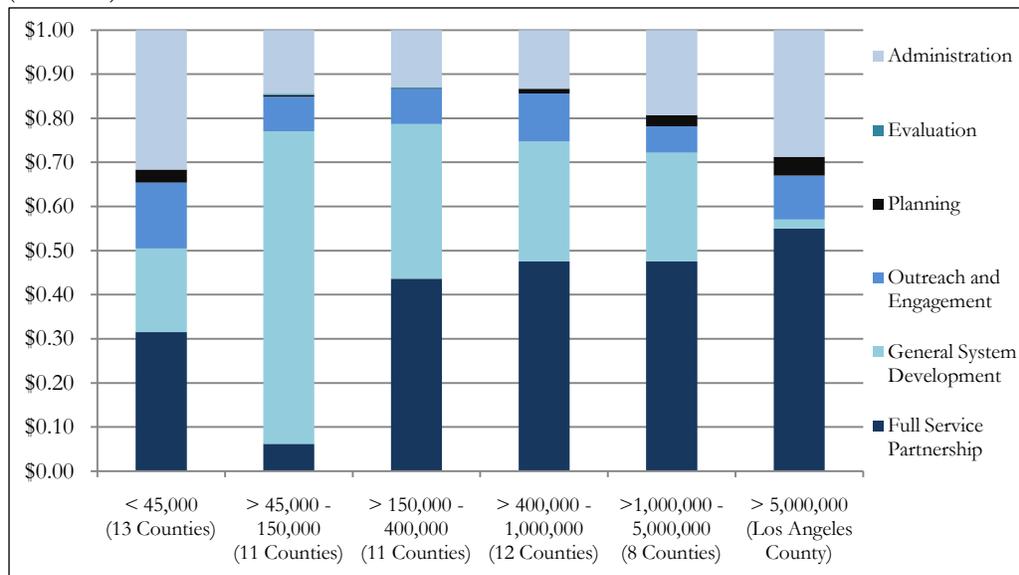
The grand total across FY 2006 – 2007, 2007 – 2008, and 2008 – 2009 expended on Community Services and Supports housing as documented through the Revenue and Expenditure Reports was \$17,309,824.18.

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## II. Contextual Considerations

In order to determine potential contextual factors of importance, the UCLA/EMT Team looked to DMH funding guidelines for the Mental Health Services Act. Guidance for funding distribution was described in the Overview/Summary Brief (p. 23).<sup>xxviii</sup> Population is one critical factor in the MHSA funding distribution formula, and is used as a basis for categorizing counties for the purpose of analysis throughout the remainder of this brief. Figure 1.2a displays the Mental Health Services Act dollar breakout for FY 2006 – 2007.

**Figure 1.2a** The Mental Health Services Act Dollar - Community Services & Supports Expenditures by County Population (FY 06-07)



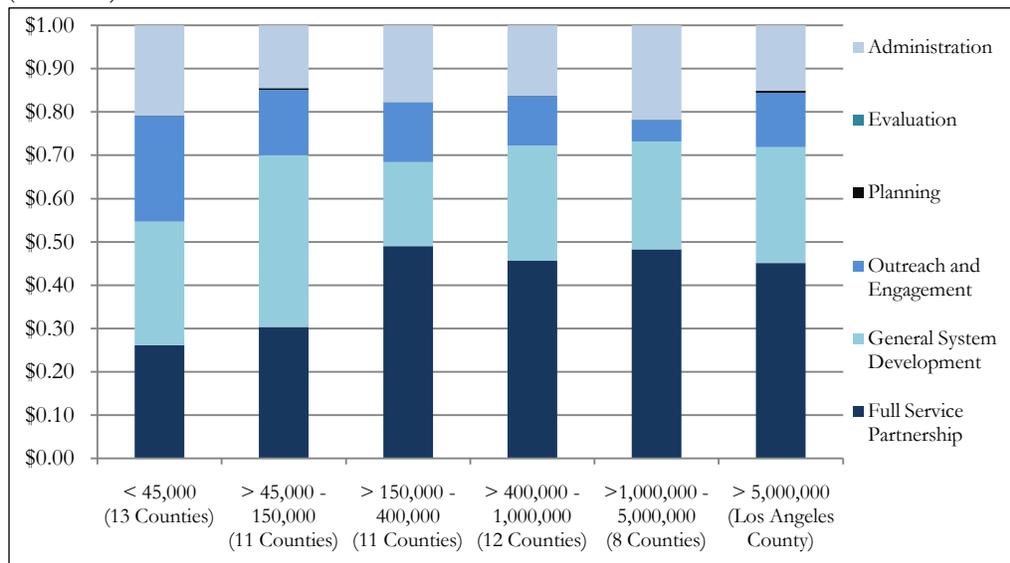
When MHS Act expenditures by category is displayed according to county size, commonalities and differences emerge:

- **Administration:** Counties with the smallest and the largest populations spent the greatest proportion of the MHS Act in FY 2006 – 2007 on administration (around 30 cents out of every CSS dollar expended). This percentage is consistent with the expectation that administration expenses are higher during the start-up period. In addition, unique challenges likely faced the smallest and the largest counties that may be related to population size.
- **Full Service Partnership:** The proportion expended on FSP increases with county size – with one notable exception – counties whose populations are between 45,000 to 150,000. Variation in expenditures on FSP in this size range will be an interesting area to explore through follow up (e.g., FSP Cost per Person - Deliverable 1, Phase III Evaluation). Potential reasons for variance that the UCLA/EMT Team will want to explore may include:

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- Years of experience implementing Full Service Partnership programs,
  - Prior involvement with AB 2034 (adults) and wraparound services (children and youth), and
  - Staff training/expertise in Full Service Partnership models.
- **Outreach and Engagement:** The proportion expended on Outreach and Engagement is relatively consistent across counties in the mid-range, and highest in the smallest counties. A greater proportion of the CSS dollar expended on Outreach and Engagement in the smallest counties is completely consistent with remote rural locations and difficult-to-reach populations;
  - **General System Development:** There is a great deal of variation in General System Development expenditures. Instructions for activities to be classified under the General System Development category are broad.<sup>xxix</sup> In brief, results of this analysis support the breadth, rather than depth, of this category.

**Figure 1.2b** The Mental Health Services Act Dollar - Community Services & Supports Expenditures by County Population (FY 07-08)



When the MHS Act dollar is displayed for FY 2007 - 2008, commonalities and differences emerge:

- **Administration:** County spending on administration as a proportion of the mental health dollar evens out in FY 2007 – 2008 across the counties (approximately 15 to 20 cents per CSS dollar). The decline in Administration spending in the largest and smallest counties is in alignment with the transition from start-up to implementation. Administration expenditures around 15 percent of the overall budget are in alignment with SAMHSA-funded grants.

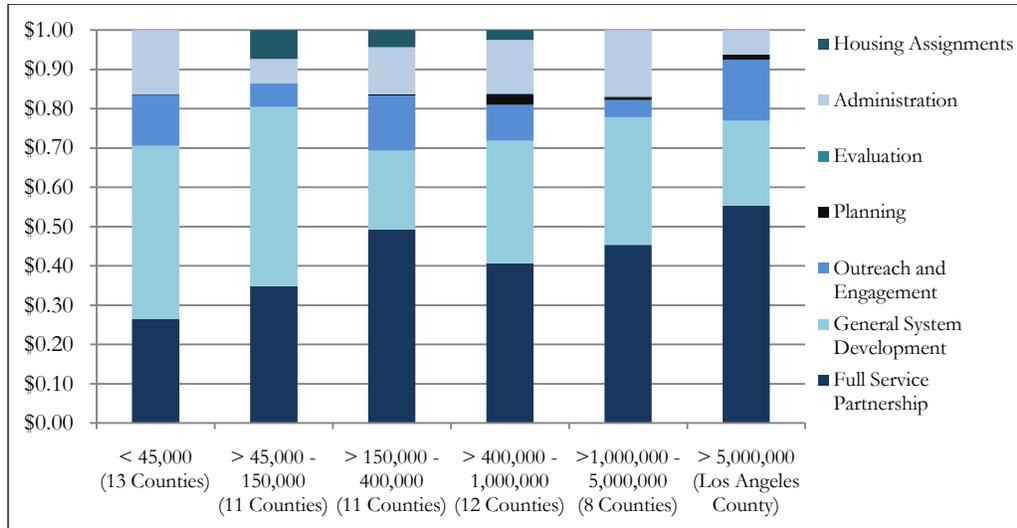
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- Full Service Partnership: The proportion expended on FSP is nearly equal for counties with the smallest populations, and nearly equal for the larger counties.
- Outreach and Engagement: The proportion expended on Outreach and Engagement is no longer consistent across counties in the mid-range. It is still highest in the smallest counties. The least amount is expended by counties with populations between 1 and 5 million.
- General System Development: The variation observed for General System Development expenditures is still present, suggesting that the variation has more to do with the category itself or implementation priorities, rather than any meaningful differences based on county size or other factors. This topic is explored further in Brief 4.

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**Figure 1.2c** The Mental Health Services Act Dollar - Community Services & Supports Expenditures by County Population (FY 08-09)



When the MHS Act dollar expended in FY 2008 - 2009 is displayed according to county size, commonalities and differences emerge:

- **Administration:** County spending on administration as a proportion of the mental health dollar is no longer fairly even as it was in FY 2007 – 2008. The smallest counties still spend the most on administration. However, it should be noted that even expenditures in the smallest counties are in alignment with the typical percentage allocated on SAMHSA grants for administration.

Perhaps review of the County Plans will yield useful information about the factors driving the particular needs in smaller counties.<sup>xxx</sup> Factors that the UCLA/EMT Team will explore via structured review include (but are not limited to):

- **Coordination needs** related to remote, rural locations – Additional administrative support may be necessary to coordinate increased travel, use of county vehicles, etc. Administrative support may also be necessary to assist staff in supporting clients in accessing services due to public transportation challenges;
- **Staffing Ratio per square mile in county** – county size compared to the number of staff present unique challenges that may require additional administrative oversight.
- **Full Service Partnership:** The gradual progressing in proportion expended on FSP observed in FY 2006 – 2007 returned in FY 2008 – 2009, with the exception of counties whose populations were between 150,000 and 400,000.

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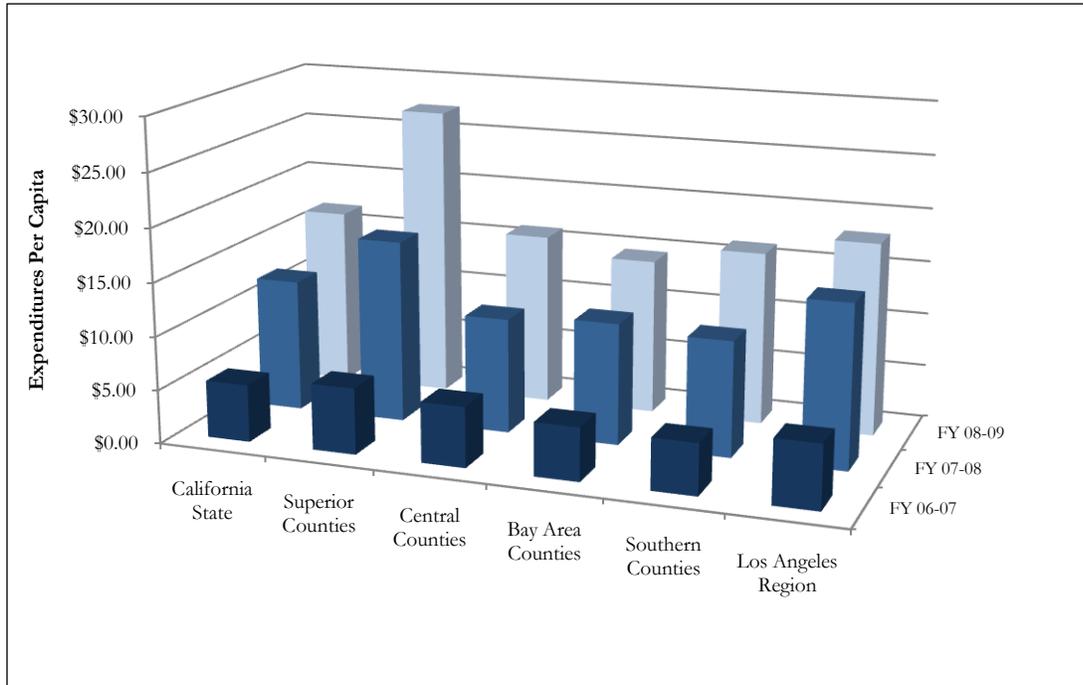
- The addition of individual client-level FSP data will be interesting to tie to FSP expenditure data, in order to determine if increased proportions of the CSS dollar expended on FSP is tied to increased numbers of FSP clients served. Individual level data will be available for analysis for the June 30, 2012 report.
- Outreach and Engagement: The proportion expended on Outreach and Engagement remains varied between counties, and Los Angeles County (the largest) expended the greatest proportion compared to mid-size and smaller counties. The least amount is expended by counties with populations between 1 and 5 million. Outreach and Engagement activities are further discussed in Brief 3. However, it should be noted that Los Angeles County employed a System Navigator approach in order to conduct outreach into the community and engage with traditionally under-served communities. This approach is presented and described briefly in the Outreach and Engagement brief.
- General System Development: The variation observed for General System Development expenditures is still present, suggesting that the variation has more to do with the category itself or implementation priorities, rather than any meaningful differences based on county size or other factors. This topic is explored further in Brief 4.

Although the UCLA/EMT Team does not yet have access to data on individuals served under the Mental Health Services Act, monies spent can still be examined by region in the context of that region's population through the use of census data. This technique provides a snapshot of spending in relationship to population, in order to arrive at a dollar amount per capita spent on mental health services. This technique is used for preliminary comparison purposes only.

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Figure 1.4 illustrates per capita expenditures within county regions and California overall have increased annually. “Per capita” means per person.<sup>xxxi</sup> Across regions and fiscal years, per capita expenditures were greatest among the smallest counties. This finding is consistent with the DMH policy of allocating a baseline amount for small counties.

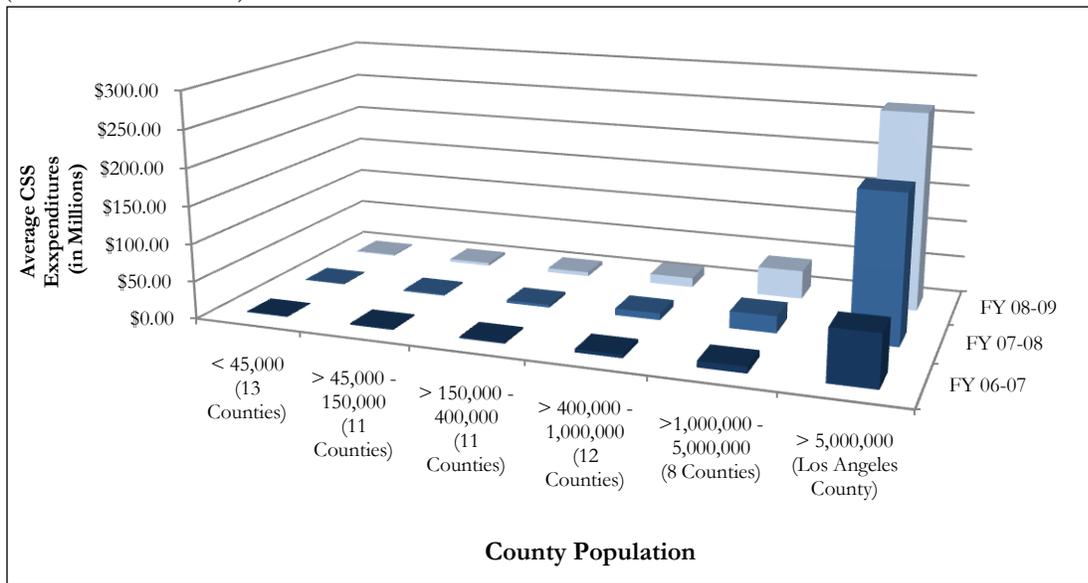
**Figure 1.4** CSS Expenditures Per Capita Relative to State and Region Population<sup>xxxii</sup>  
(FY 06-07 to FY 08-09)



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The impact of county population on overall CSS expenditures is displayed in Figure 1.5. Examination of Community Services and Supports expenditures by county population revealed that more populous counties tended to spend more on average through the CSS program, in each fiscal year analyzed (see Figure 1.5). This finding suggests county CSS average total expenditures seem to be associated with population size.

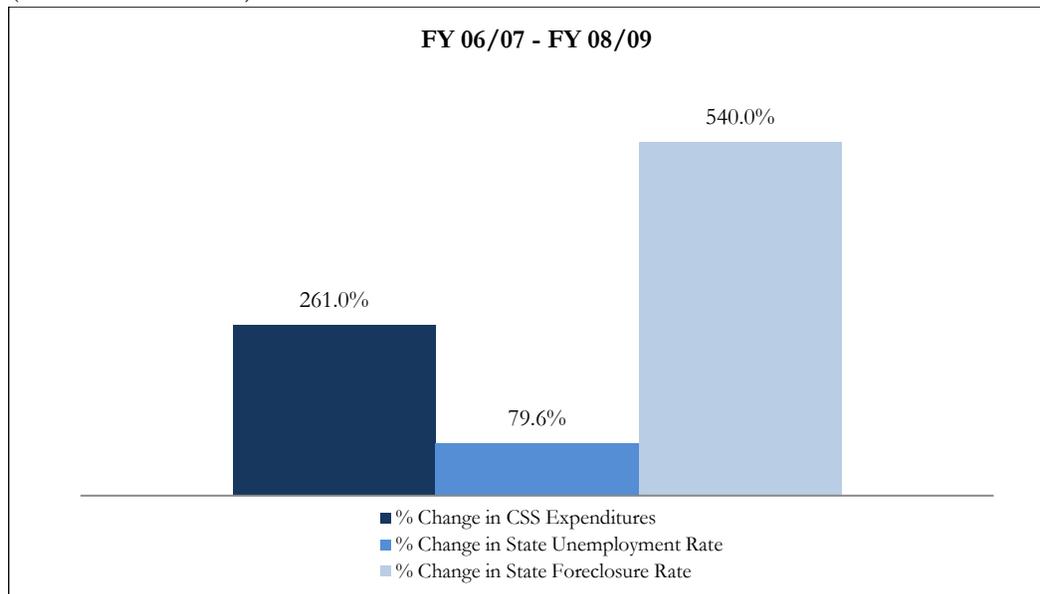
**Figure 1.5** Average CSS Expenditures by County Population  
(FY 06-07 to FY 08-09)



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Unemployment<sup>xxxiii</sup> and foreclosure<sup>xxxiv</sup> rates represent indicators of the overall economic health of counties/municipalities, and are related in the scientific literature to need for public mental health services. Figure 1.6 illustrates percent changes in CSS expenditures, examined in the context of percent change in significant statewide economic factors (unemployment, foreclosures). These major economic indicators tend to be related to mental health.<sup>xxxv</sup> These trends suggest that during a period when increases in unemployment and foreclosures may have contributed to greater need for mental health services, CSS expenditures increased alongside of increasing indicators of need. This finding suggests that MHSAs expenditures in Community Services and Supports kept pace with indicators perceived to drive increased need for public mental health services.

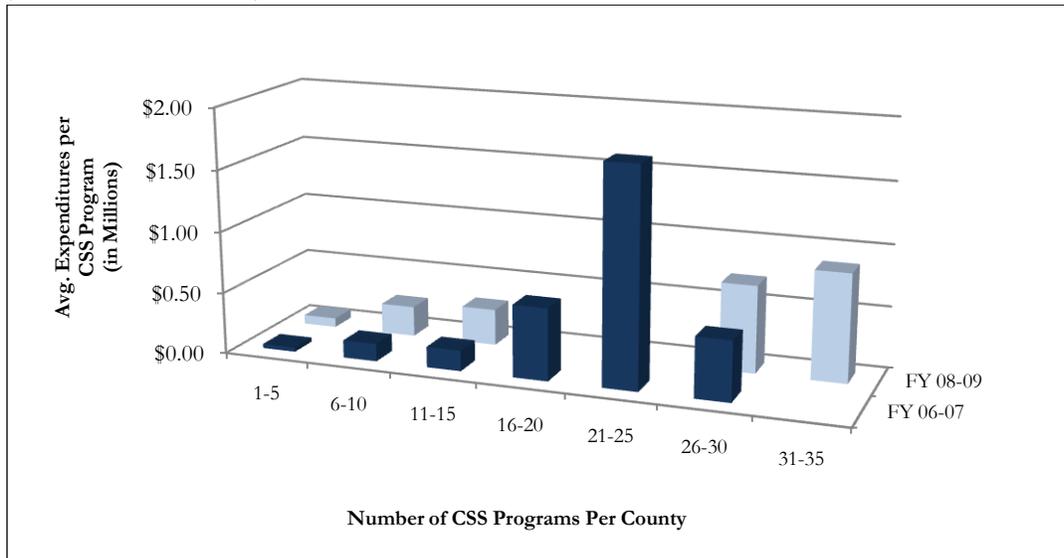
**Figure 1.6** Percent Change in CSS Expenditures, Unemployment Rate, and Foreclosure Rate (FY 06-07 to FY 08-09)



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The UCLA/EMT Team further examined how resources were allocated among CSS programs. A strong relationship was revealed between the number of Community Services and Supports programs in each county and the average amount of money spent per program. Across two Fiscal Years (i.e., 06-07 and 08-09) counties administering more CSS programs tended to spend more per program (see Figure 1.7). More populous counties also tended to support more CSS programs.

**Figure 1.7** Average CSS Expenditures per CSS Program <sup>xxxvi</sup>  
(FY 06-07 and FY 08-09)



Note that there are no counties with 16 – 20 or 21 – 25 CSS programs in FY 2008 – 2009. That is why there is no light blue bar behind the dark blue bar next to 16 – 20 and 21 – 25.

California's Investment in the Public Mental Health  
System: Proposition 63  
Brief 1: Community Services and Supports

## Summary

- *Implementation of Community Services and Supports across the State:* As of FY 2008 – 2009, all counties and municipalities were expending funds on Community Services and Supports.
- *Meeting the FSP Allocation Requirement:* Analysis of Revenue and Expenditure Report data submitted by counties to the California Department of Mental Health for Fiscal Years 2006 – 2007 through 2008 – 2009 show that the statewide requirement to direct the majority of Community Services and Supports monies on Full Service Partnership services was met.
- *Contextual Factors Related to Community Services and Supports Expenditures:* Population (size of population in county/municipality) is strongly related to expenditures. Future briefs will examine the impact of other key contextual factors such as the rate of uninsured, poverty level, and ethnic makeup of the county/municipality.
- *Statewide Trends impacting Need for Mental Health Services:* Examination of unemployment and foreclosure data over time suggest that as pressure on the public mental health system has been increasing in recent years, the rate of CSS funding is keeping pace with indicators perceived to drive increased need for public mental health services.

Who is providing Community Services and Supports services is a focus of the following briefs in the series: Full Service Partnership (Brief 2), Outreach and Engagement (Brief 3), and General System Development (Brief 4).

**California's Investment in the Public Mental Health  
System: Proposition 63  
Brief 1: Community Services and Supports**

**Appendix A:  
CSS Total Expenditures by County and Municipality:  
FY 2006 – 2007**

County	Total Mental Health Expenditures	Category					
		Full Service Partnerships	General System Development	Outreach and Engagement	Planning	Evaluation	Administration
Alameda	\$4,729,115.44	\$900,398.00	\$713,303.23	\$699,165.77	\$775,890.91	--	\$1,640,357.53
Alpine	--	--	--	--	--	--	--
Amador	\$177,302.00	--	--	--	--	--	\$177,302.00
Berkeley City	\$330,370.00	\$42,232.00	--	\$93,334.00	\$61,501.00	--	\$133,303.00
Butte	\$806,532.00	\$209,516.00	\$173,790.00	\$268,375.00	--	--	\$154,851.00
Calaveras	\$281,474.00	--	\$164,243.00	\$41,060.00	--	--	\$76,171.00
Colusa	\$1,432,721.00	\$772,606.00	\$390,791.00	\$20,871.00	--	--	\$248,453.00
Contra Costa	\$1,818,935.11	\$1,084,146.86	\$657,269.42	\$10,996.32	\$66,522.52	--	--
Del Norte	\$386,966.00	--	\$179,695.00	\$4,452.00	--	--	\$202,819.00
El Dorado	\$1,130,753.03	\$527,300.00	\$309,617.03	\$91,818.00	--	--	\$202,018.00
Fresno	\$621,487.83	--	\$153,306.19	--	--	--	\$468,181.64
Glenn	\$392,566.00	--	\$127,855.75	\$19,334.48	\$83,881.82	--	\$161,493.95
Humboldt	\$4,255,782.44	\$88,015.20	\$3,363,949.46	\$542,594.43	\$63,314.18	\$63,671.87	\$134,237.30
Imperial	--	--	--	--	--	--	--
Inyo	\$376,100.00	--	\$98,687.56	\$99,984.86	--	--	\$177,427.59
Kern	\$7,956,783.43	\$4,483,118.26	\$2,897,139.85	\$191,003.67	\$55,122.00	--	\$330,399.65
Kings	\$469,386.00	--	--	--	--	--	\$469,386.00
Lake	\$441,214.73	\$106,455.86	\$157,081.47	\$8,683.39	--	--	\$168,994.01
Lassen	\$70,268.00	--	\$33,528.00	\$36,740.00	--	--	--
Los Angeles	\$68,207,652.90	\$37,557,736.00	\$1,346,909.00	\$6,815,282.00	\$2,896,459.77	--	\$19,591,266.13
Madera	\$11,177,189.15	\$564,956.36	\$8,968,298.79	\$8,230.00	--	--	\$1,635,704.00
Marin	\$1,233,514.04	\$834,244.04	--	\$399,270.00	--	--	--
Mariposa	\$434,203.82	\$434,203.82	--	--	--	--	--
Mendocino	\$804,987.00	\$197,247.00	\$328,799.00	\$278,941.00	--	--	--
Merced	\$2,374,582.06	\$989,939.56	\$852,334.26	\$327,040.24	--	--	\$205,268.00
Modoc	\$260,942.00	--	--	\$47,757.00	--	--	\$213,185.00
Mono	\$406,996.00	\$210,363.00	--	--	--	--	\$196,633.00
Monterey	\$5,626,483.37	\$2,950,561.49	\$1,782,872.29	\$251,259.22	--	--	\$641,790.37
Napa	\$998,178.00	\$249,018.24	\$125,085.29	\$624,074.47	--	--	--
Nevada	\$67,508.81	--	\$44,135.00	--	\$9,966.99	--	\$13,406.82
Orange	\$18,607,507.50	\$11,107,546.00	\$3,230,295.50	\$277,628.00	\$24,971.00	--	\$3,967,067.00
Placer	\$3,329,150.51	\$2,252,308.70	\$192,192.82	\$312,019.28	--	--	\$572,629.71
Plumas	\$137,814.00	\$64,961.39	\$20,639.37	\$23,154.12	--	--	\$29,059.12
Riverside	\$8,019,278.85	\$2,398,473.77	\$4,032,195.15	\$55,235.44	--	--	\$1,533,374.49
Sacramento	\$7,948,066.28	\$5,117,260.00	\$586,511.00	--	\$496,099.60	--	\$1,748,195.68
San Benito	\$856,985.00	--	\$539,372.00	\$16,310.00	--	--	\$301,303.00
San Bernardino	\$5,463,399.96	\$1,508,902.11	\$3,178,447.26	\$776,050.60	--	--	--
San Diego	\$18,338,081.09	\$8,259,125.00	\$4,122,242.00	\$2,187,571.58	\$19,474.00	--	\$3,749,668.51
San Francisco	\$4,207,994.42	\$1,837,337.07	\$1,917,129.46	\$99,719.97	--	--	\$353,807.91
San Joaquin	\$812,417.01	\$280,472.99	\$247,744.14	--	\$62,147.00	--	\$222,052.88
San Luis Obispo	\$2,177,191.26	\$1,100,598.16	\$1,037,446.31	--	--	--	\$39,146.79
San Mateo	\$8,660,381.35	\$5,126,989.03	\$2,561,796.82	\$806,174.21	--	--	\$165,421.29
Santa Barbara	\$3,609,683.00	\$1,922,695.00	\$402,945.00	--	\$142,991.00	--	\$1,141,052.00
Santa Clara	\$3,539,256.02	\$2,175,194.25	\$350,117.82	\$106,790.42	\$331,083.00	--	\$576,070.53
Santa Cruz	\$8,853,142.00	\$3,306,789.89	\$4,806,861.27	\$319,322.84	--	--	\$420,168.00
Shasta	\$1,035,944.86	\$160,808.13	\$139,547.12	\$19,986.51	\$16,260.40	--	\$699,342.70
Sierra	--	--	--	--	--	--	--
Siskiyou	\$383,767.35	--	--	\$383,767.35	--	--	--
Solano	\$2,192,616.30	\$774,521.62	\$1,030,630.16	--	\$99,713.37	--	\$287,751.15
Sonoma	\$6,218,784.19	\$1,761,340.63	\$712,252.27	\$2,671,870.82	\$196,299.71	--	\$877,020.76
Stanislaus	\$5,690,525.72	\$2,989,055.10	\$1,157,844.02	\$333,438.33	--	--	\$1,210,188.26
Sutter-Yuba	\$1,502,087.27	\$841,260.17	\$660,827.10	--	--	--	--

California's Investment in the Public Mental Health  
System: Proposition 63  
Brief 1: Community Services and Supports

*CSS Total Expenditures by County and Municipality:  
FY 2006 – 2007*

County	Total Mental Health Expenditures	Category					
		Full Service Partnerships	General System Development	Outreach and Engagement	Planning	Evaluation	Administration
Tehama	--	--	--	--	--	--	--
Tri-Cities	--	--	--	--	--	--	--
Trinity	\$243,909.30	--	\$41,253.00	\$64,930.00	\$54,945.30	--	\$82,781.00
Tulare	\$4,433,766.83	\$1,794,946.00	\$844,780.67	\$1,125,756.29	--	--	\$668,283.87
Tuolumne	\$52,298.00	--	\$52,298.00	--	--	--	--
Ventura	\$2,525,891.49	\$1,055,763.59	\$571,242.92	\$274,600.33	--	--	\$624,284.64
Yolo	\$1,495,982.87	\$227,896.00	\$205,993.00	\$191,060.00	--	\$59,695.00	\$811,338.87

**California's Investment in the Public Mental Health  
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*CSS Total Expenditures by County and Municipality:  
FY 2007 - 2008*

County	Total Mental Health Expenditures	Category					
		Full Service Partnerships	General System Development	Outreach and Engagement	Planning	Evaluation	Administration
Alameda	\$14,933,109.00	\$7,313,244.00	\$1,810,352.62	\$953,284.38	--	--	\$4,856,228.00
Alpine	\$228,314.00	--	--	--	\$75,342.00	--	\$152,972.00
Amador	\$431,555.00	--	\$72,139.00	\$100,422.00	--	--	\$258,994.00
Berkeley City	\$1,654,031.00	\$1,101,275.00	\$173,199.00	\$187,244.00	--	--	\$192,313.00
Butte	\$3,490,727.00	\$252,475.00	\$968,212.00	\$1,814,702.00	--	--	\$455,338.00
Calaveras	\$804,286.00	--	\$582,246.00	\$145,562.00	--	--	\$76,478.00
Colusa	\$1,811,815.00	\$564,793.00	\$903,410.00	\$146,521.00	--	--	\$197,091.00
Contra Costa	\$9,752,612.00	\$9,752,612.00	--	--	--	--	--
Del Norte	\$742,051.50	\$125,814.00	--	\$516,843.50	--	--	\$99,394.00
El Dorado	\$2,144,724.69	\$870,218.77	\$444,423.28	\$196,384.07	--	--	\$633,698.57
Fresno	\$7,889,411.39	\$3,977,232.24	\$1,801,757.33	\$359,148.67	--	--	\$1,751,273.15
Glenn	\$1,339,952.00	\$180,049.00	\$992,703.00	\$40,843.00	--	--	\$126,357.00
Humboldt	\$6,149,930.00	\$1,048,794.00	\$3,925,656.00	\$896,016.00	\$77,126.00	\$38,901.00	\$163,437.00
Imperial	\$1,513,497.97	\$809,805.27	\$602,519.70	\$101,173.00	--	--	--
Inyo	\$513,726.00	\$10,655.00	\$40,378.00	\$355,559.00	--	--	\$107,134.00
Kern	\$13,387,353.46	\$8,328,827.31	\$3,990,416.47	\$242,939.68	--	--	\$825,170.00
Kings	\$1,214,995.00	\$366,680.00	\$62,983.00	\$150,995.00	--	--	\$634,337.00
Lake	\$1,316,778.65	\$388,351.99	\$528,561.01	\$136,775.81	--	--	\$263,089.83
Lassen	\$843,780.00	--	\$140,726.00	\$274,809.00	\$7,652.00	--	\$420,593.00
Los Angeles	\$195,666,274.48	\$88,264,882.08	\$52,366,677.34	\$24,627,752.35	\$918,176.04	--	\$29,488,786.67
Madera	\$2,757,173.00	\$1,224,277.00	\$1,140,956.00	\$62,065.00	--	--	\$329,875.00
Marin	\$4,655,096.72	\$2,759,328.89	--	\$549,798.83	--	--	\$1,345,969.00
Mariposa	\$810,163.64	\$810,163.64	--	--	--	--	--
Mendocino	\$1,982,762.00	\$1,207,240.00	\$488,250.00	\$287,272.00	--	--	--
Merced	\$3,783,779.24	\$2,056,125.30	\$859,675.25	\$325,288.93	--	--	\$542,689.75
Modoc	\$377,244.00	--	\$179,003.00	\$50,506.00	--	--	\$147,735.00
Mono	\$398,619.44	\$398,619.44	--	--	--	--	--
Monterey	\$10,565,409.61	\$6,376,320.19	\$1,894,466.14	\$337,628.51	--	--	\$1,956,994.77
Napa	\$2,602,457.07	\$868,900.46	\$241,480.89	\$705,730.58	--	--	\$786,345.14
Nevada	\$1,252,870.20	\$717,397.62	\$425.00	\$304,062.71	--	--	\$230,984.87
Orange	\$33,071,203.05	\$17,188,266.47	\$6,434,713.17	\$1,788,986.49	--	--	\$7,659,236.92
Placer	\$5,467,044.22	\$3,804,391.33	\$424,837.45	\$463,629.75	--	--	\$774,185.68
Plumas	\$386,777.00	\$195,658.00	\$70,541.00	\$84,721.00	--	--	\$3,5857.00
Riverside	\$27,676,117.09	\$11,772,177.04	\$11,220,718.98	\$300,129.08	\$721.23	--	\$4,382,370.76
Sacramento	\$11,452,309.57	\$6,843,168.57	\$1,863,922.00	--	--	\$312,536.06	\$2,432,682.94
San Benito	\$1,272,041.00	\$243,879.00	\$811,386.00	\$5,564.00	--	--	\$211,212.00
San Bernardino	\$28,276,054.19	\$9,652,308.72	\$8,138,872.20	\$1,565,983.45	--	--	\$8,918,889.82
San Diego	\$40,124,134.42	\$15,752,210.41	\$10,149,571.63	\$3,920,389.93	--	--	\$10,301,962.45
San Francisco	\$8,542,411.82	\$3,957,059.12	\$2,212,759.70	--	--	--	\$2,372,593.00
San Joaquin	\$7,539,361.75	\$2,974,379.35	\$2,879,576.88	--	--	--	\$1,685,405.52
San Luis Obispo	\$4,591,336.11	\$2,088,052.34	\$1,785,749.70	\$12,249.91	--	--	\$705,284.16
San Mateo	\$10,140,010.00	\$5,254,069.00	\$3,079,798.00	\$1,639,567.00	--	--	\$166,576.00
Santa Barbara	\$7,297,491.34	\$3,344,289.96	\$1,957,030.33	\$502,400.73	--	--	\$1,493,770.32
Santa Clara	\$16,276,921.00	\$9,391,400.08	\$5,592,565.47	\$288,067.45	--	--	\$1,004,888.00
Santa Cruz	\$6,040,705.00	\$2,778,395.46	\$2,079,145.19	\$179,935.35	--	--	\$1,003,229.00
Shasta	\$2,232,981.45	\$671,249.96	\$164,228.66	\$711,061.46	\$10,275.25	--	\$676,166.12
Sierra	\$171,494.67	\$48,072.99	\$8,842.94	\$8,841.84	--	--	\$105,736.90
Siskiyou	\$964,942.00	\$314.00	--	\$711,369.00	--	--	\$253,259.00
Solano	\$6,165,983.92	\$2,052,136.79	\$3,401,305.70	--	\$106,656.06	--	\$605,885.37
Sonoma	\$12,783,535.72	\$2,839,847.07	\$2,987,551.62	\$6,385,576.74	--	--	\$570,560.29
Stanislaus	\$10,520,050.23	\$4,745,658.09	\$2,303,803.75	\$1,727,127.39	--	--	\$1,743,461.00
Sutter-Yuba	\$3,608,393.22	\$1,889,881.00	\$355,829.00	\$767,452.00	--	--	\$595,231.22
Tehama	\$777,432.42	--	\$237,694.54	\$180,327.54	--	--	\$359,410.34
Tri-Cities	--	--	--	--	--	--	--
Trinity	\$655,535.00	\$134,822.00	\$289,705.00	\$11,477.00	--	--	\$219,531.00

California's Investment in the Public Mental Health  
System: Proposition 63  
Brief 1: Community Services and Supports

*CSS Total Expenditures by County and Municipality:  
FY 2007 - 2008*

County	Total Mental Health Expenditures	Category					
		Full Service Partnerships	General System Development	Outreach and Engagement	Planning	Evaluation	Administration
Tulare	\$5,088,002.44	\$2,098,697.74	\$1,081,417.03	\$578,316.67	--	--	\$1,329,571.00
Tuolumne	\$1,178,101.00	\$407,185.00	\$425,118.00	\$345,798.00	--	--	--
Ventura	\$8,089,824.06	\$3,457,446.45	\$1,053,767.00	\$588,612.61	--	--	\$2,989,998.00
Yolo	\$4,382,598.42	\$2,568,531.11	\$450,097.35	\$652,305.73	--	--	\$711,664.23

**California's Investment in the Public Mental Health  
System: Proposition 63  
Brief 1: Community Services and Supports**

*CSS Total Expenditures by County and Municipality:  
FY 2008 - 2009*

County	Total Mental Health Expenditures	Category						
		Full Service Partnerships	General System Development	Outreach and Engagement	Planning	Evaluation	Administration	Housing Assignments
Alameda	\$20,066,153.49	\$8,468,078.18	\$2,603,011.46	\$2,725,935.85	\$1,501,416.00	--	\$4,767,712.00	--
Alpine	\$135,606.00	--	\$35,464.00	\$55,192.00	\$40,750.00	--	\$4,200.00	--
Amador	\$2,786,895.00	\$48,294.13	\$1,875,774.87	\$592,516.00	--	--	\$270,310.00	--
Berkeley City	\$1,593,421.00	\$1,067,521.00	\$194,168.00	\$101,768.00	--	--	\$229,964.00	--
Butte	\$5,387,221.45	\$431,610.00	\$1,766,465.00	\$2,646,797.00	--	--	\$542,349.45	--
Calaveras	\$1,411,799.00	\$573,479.00	\$393,428.20	\$129,057.80	--	--	\$315,834.00	--
Colusa	\$3,613,149.15	\$821,155.82	\$1,922,791.92	\$135,341.14	--	--	\$733,860.27	--
Contra Costa	\$16,982,248.00	\$9,926,424.00	\$6,728,688.60	--	--	--	\$327,135.40	--
Del Norte	\$1,529,364.57	\$248,380.58	\$1,059,813.94	\$37,862.35	--	--	\$183,307.70	--
El Dorado	\$3,353,923.87	\$2,077,570.21	\$289,667.72	\$329,841.77	\$39,823.26	--	\$617,020.91	--
Fresno	\$16,894,916.78	\$7,418,536.13	\$4,577,528.85	\$922,768.82	\$3,976,082.98	--	--	--
Glenn	\$1,903,658.00	\$419,064.00	\$1,231,369.00	\$46,678.00	--	--	\$206,547.00	--
Humboldt	\$8,037,682.00	\$3,239,211.00	\$4,688,537.00	\$109,934.00	--	--	--	--
Imperial	\$4,937,099.00	\$1,032,168.00	\$785,361.00	\$163,242.00	\$63,355.00	--	\$232,973.00	\$2,660,000.00
Inyo	\$2,811,368.97	\$368,793.08	\$1,762,645.86	\$228,055.03	--	--	\$451,875.00	--
Kern	\$21,148,020.39	\$7,184,307.13	\$9,243,036.65	\$1,651,137.22	--	--	\$3,069,539.39	--
Kings	\$2,219,854.00	\$280,294.00	\$1,360,469.00	\$247,296.00	--	--	\$331,795.00	--
Lake	\$1,891,497.83	\$800,972.62	\$693,801.72	\$68,864.63	--	--	\$327,858.86	--
Lassen	\$1,771,391.24	\$259,091.42	\$314,172.50	\$568,714.86	\$34,852.53	--	\$594,559.93	--
Los Angeles	\$265,165,720.98	\$146,678,496.20	\$57,285,263.49	\$41,339,889.89	\$3,336,181.40	--	\$16,525,890.00	--
Madera	\$11,077,130.00	\$1,793,952.00	\$9,124,927.00	--	--	--	\$15,825.00	--
Marin	\$3,842,257.45	\$2,783,486.87	--	\$783,519.87	--	--	\$275,250.71	--
Mariposa	\$1,110,795.02	\$1,110,795.02	--	--	--	--	--	--
Mendocino	\$1,746,962.37	\$1,249,586.99	\$445,852.66	\$51,522.72	--	--	--	--
Merced	\$8,056,482.90	\$3,973,867.08	\$2,426,427.88	\$702,631.95	--	--	\$953,555.99	--
Modoc	\$1,508,086.00	\$51,259.00	\$1,001,151.00	\$252,608.00	--	--	\$203,068.00	--
Mono	\$734,179.72	\$541,512.72	--	--	\$9,187.00	\$9,187.00	\$174,293.00	--
Monterey	\$11,551,219.08	\$5,943,616.86	\$2,306,478.21	\$620,974.89	--	--	\$2,680,149.12	--
Napa	\$4,694,031.76	\$1,446,333.36	\$270,824.25	\$551,666.14	--	--	\$597,308.01	\$1,827,900.00
Nevada	\$6,886,909.88	\$4,054,319.23	\$789,497.88	\$299,484.76	--	--	\$356,608.02	\$1,387,000.00
Orange	\$43,637,518.14	\$22,904,522.92	\$11,027,073.37	\$1,936,839.21	\$2,149.74	\$90,254.22	\$7,676,678.68	--
Placer	\$6,000,754.00	\$3,845,248.00	\$775,650.00	\$486,282.00	--	--	\$893,574.00	--
Plumas	\$1,047,563.00	\$947,559.00	--	--	--	--	\$100,004.00	--
Riverside	\$63,357,766.00	\$23,070,906.00	\$31,878,532.00	\$127,484.00	\$204,327.00	\$279,062.00	\$7,797,455.00	--
Sacramento	\$15,501,499.72	\$7,946,839.98	\$4,154,118.00	--	--	\$412,558.14	\$2,987,983.60	--
San Benito	\$1,500,447.00	\$482,616.96	\$571,058.82	\$282,951.11	--	--	\$163,820.11	--
San Bernardino	\$50,607,886.32	\$24,698,365.91	\$12,870,052.02	\$2,371,607.39	--	--	\$10,667,861.00	--
San Diego	\$60,522,610.84	\$22,359,236.57	\$17,369,786.81	\$4,005,730.55	--	--	\$16,787,856.91	--
San Francisco	\$11,295,551.06	\$6,640,678.06	\$3,010,583.00	\$77,673.00	\$105,832.00	\$169,394.00	\$1,291,391.00	--
San Joaquin	\$14,159,694.26	\$7,403,498.85	\$4,117,675.26	--	--	--	\$2,638,520.15	--
San Luis Obispo	\$5,847,503.01	\$3,087,213.00	\$2,157,165.00	\$170,055.00	--	--	\$433,070.01	--
San Mateo	\$12,997,659.00	\$6,459,363.00	\$4,087,362.00	\$1,949,208.00	--	--	\$501,726.00	--
Santa Barbara	\$9,578,460.00	\$5,051,440.00	\$2,205,982.00	\$664,989.00	--	--	\$1,656,049.00	--
Santa Clara	\$38,018,756.00	\$20,535,477.20	\$13,682,327.90	\$2,374,431.90	\$639,878.00	--	\$786,641.00	--
Santa Cruz	\$7,079,309.70	\$3,072,181.00	\$2,611,287.70	\$250,871.00	--	--	\$1,144,970.00	--
Shasta	\$4,011,834.00	\$1,833,077.00	\$236,842.00	\$1,319,591.00	\$100,946.00	--	\$521,378.00	--
Sierra	\$629,693.71	\$281,095.71	\$124,408.00	\$128,748.00	--	--	\$95,442.00	--
Siskiyou	\$1,035,318.32	\$130,809.00	--	\$546,299.21	--	--	\$358,210.11	--
Solano	\$12,400,959.00	\$2,665,630.00	\$5,178,005.00	--	\$28,204.00	--	\$660,720.00	\$3,868,400.00
Sonoma	\$1,208,8716.25	\$2,544,053.04	\$3,140,819.66	\$5,910,869.65	--	--	\$492,973.90	--
Stanislaus	\$13,566,727.00	\$5,440,809.00	\$4,751,142.00	\$1,283,021.00	--	--	\$2,091,755.00	--
Sutter-Yuba	\$5,664,717.09	\$3,825,962.05	\$236,969.20	\$927,162.84	--	--	\$674,623.00	--
Tehama	\$2,080,835.49	\$505,811.33	\$941,689.60	\$601,268.87	--	--	\$32,065.69	--
Tri-Cities	\$698,271.00	\$228,620.00	\$198,937.00	\$18,671.00	\$252,043.00	--	--	--
Trinity	\$878,147.00	\$432,736.00	\$110,255.00	\$232,949.00	--	--	\$102,207.00	--

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*CSS Total Expenditures by County and Municipality:  
FY 2008 - 2009*

County	Total Mental Health Expenditures	Category						
		Full Service Partnerships	General System Development	Outreach and Engagement	Planning	Evaluation	Administration	Housing Assignments
Tulare	\$7,410,839.05	\$1,241,128.99	\$2,451,695.60	\$191,046.22	--	--	\$3,526,968.24	--
Tuolumne	\$2,320,856.62	\$848,369.18	\$711,168.00	\$281,954.00	--	--	\$479,365.44	--
Ventura	\$11,961,106.07	\$4,998,067.87	\$3,348,687.97	\$917,663.00	\$409.00	\$168,814.00	\$2,527,464.23	--
Yolo	\$6,889,529.07	\$4,096,181.72	\$980,911.37	\$763,385.47	--	--	\$1,049,050.51	--

## Appendix B: Revenue and Expenditure Reports

### Process of Transferring Individual County Excel Files into Master Cross-Site File

The MHSA (FY: 06/07, 07/08, 08/09) Database is an aggregated database containing fiscal data from a total of 59 California counties/municipalities spanning three fiscal year periods, covering 25 program data sets, sourced from 589 distinct file locations, containing a total of 4,498 unique variables, encompassing a grand total of 287,265 distinct data points.

Fiscal Year 2006-2007 contained 1,325 distinct variables provided by 57 counties/municipalities across 6 programs located within 57 separate files containing a total of 72,525 distinct data points.

Fiscal Year 2007-2008 contained 1,265 distinct variables provided by 59 counties/municipalities across 7 programs located within 60 separate files containing a total of 75,900 distinct data points.

Fiscal Year 2008-2009 contained 2,264 distinct variables provided by 59 counties/municipalities across 11 programs located within 472 separate files containing a total of 135,840 distinct data points.

The MHSA Database was constructed through a process of template creation, formula crafting, running transfer protocols and performing validity checks.

Templates were formed via construction of a list of all variables across each program over all three fiscal years. Formula were generated to transfer the values of individual cells to the database template and were compiled to transfer all the relevant data points within a given workbook and, subsequently, entire source-file.

Formulas were crafted for each of the unique variables contained within each program or workbook. Master formulae were crafted for each workbook within a file or fiscal year. The master formulae performed the relocation of each relevant data point, across all programs, within a given file or fiscal year.

Transfer protocols were generated to perform manual and semi-automated opening and closing of files, updating formula and transferring the relevant data values of each fiscal year to the database. Validity checks were performed throughout each stage of the process with full checks on each new formula, random spot checks, specific value checks and redundant report checks.

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### Challenges/Limitations

Complications in the construction of the database template arose from the systemic variance within a specific program across multiple fiscal years. Each program contains differing sets of reported variables across each fiscal year. Such complexity required the database construction and formulae formats to account for the disparate data formats. This was accomplished through the merger of otherwise identical variables names that were renamed and through the adjustment of cell-specific spacing references in all formulae.

Further complicating the construction of the database was the systemic variance between the three fiscal years in file sets and data locations. While fiscal years 2006-2007 and 2007-2008 are rather similar the 2008-2009 fiscal year is provided in an entirely different file set format. Additionally, each fiscal year contains noteworthy variance in data locations from the other fiscal years. This complexity required the substantial retooling of the formula sets and numerous additional, unique formula sets to be constructed.

However, the most severe complications came as a result of modifications performed by reporting counties to the file names, workbook names and, most significantly, workbook formats. Variances which caused transfer protocols to report incorrect and invalid data points, if not miss the source-data entirely. These issues necessitated the manual reformatting of all files and workbooks locations found to be employing deviant standards and the subsequent manual operation of all associated transfer protocols.

In addition, the FY 2006-2007 and FY 2007-2008 formula cells were not locked. Therefore, counties could modify the formulas and mistakes were made. The UCLA/EMT team therefore had to create summary variables, rather than rely upon the formulas as included in the Revenue and Expenditure Reports.

In FY 2008-2009 the formula cells were locked, but each component was in a completely separate Excel workbook. In previous fiscal years, everything was in one Excel file. The challenge with separate Excel files is that errors were uncovered in the file linking process. For example, summary worksheets were to pull from specific worksheets in order to arrive at the correct totals. Some counties pulled from the wrong worksheets and the totals on the summary worksheets did not align with the component totals. For categories and components with errors, the UCLA/EMT team had to create summary variables, rather than rely upon the formulas as included in the Revenue and Expenditure Reports.

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**Appendix C: Component Allocations and Approved Amounts<sup>xxxvii</sup>**  
– Community Services and Supports

**Component Allocations and Approved Amounts for CSS FY 2006-2007**

\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

County	FY	Component	Data	Total
Alameda	FY 06/07	CSS	*Component Allocations	\$ 11,145,798
			Approved Amounts	\$ 11,145,798
	FY 06/07 *Component Allocations			\$ 11,145,798
	FY 06/07 Approved Amounts			\$ 11,145,798
Alameda *Component Allocations				\$ 11,145,798
Alameda Approved Amounts				\$ 11,145,798
Alpine	FY 06/07	CSS	*Component Allocations	\$ 254,927
			Approved Amounts	\$ 254,927
	FY 06/07 *Component Allocations			\$ 254,927
	FY 06/07 Approved Amounts			\$ 254,927
Alpine *Component Allocations				\$ 254,927
Alpine Approved Amounts				\$ 254,927
Amador	FY 06/07	CSS	*Component Allocations	\$ 531,570
			Approved Amounts	\$ 531,570
	FY 06/07 *Component Allocations			\$ 531,570
	FY 06/07 Approved Amounts			\$ 531,570
Amador *Component Allocations				\$ 531,570
Amador Approved Amounts				\$ 531,570
Berkeley City	FY 06/07	CSS	*Component Allocations	\$ 896,084
			Approved Amounts	\$ 896,084
	FY 06/07 *Component Allocations			\$ 896,084
	FY 06/07 Approved Amounts			\$ 896,084
Berkeley City *Component Allocations				\$ 896,084
Berkeley City Approved Amounts				\$ 896,084
Butte	FY 06/07	CSS	*Component Allocations	\$ 1,999,624
			Approved Amounts	\$ 1,999,624
	FY 06/07 *Component Allocations			\$ 1,999,624
	FY 06/07 Approved Amounts			\$ 1,999,624
Butte *Component Allocations				\$ 1,999,624
Butte Approved Amounts				\$ 1,999,624
Calaveras	FY 06/07	CSS	*Component Allocations	\$ 609,442
			Approved Amounts	\$ 609,442
	FY 06/07 *Component Allocations			\$ 609,442
	FY 06/07 Approved Amounts			\$ 609,442
Calaveras *Component Allocations				\$ 609,442
Calaveras Approved Amounts				\$ 609,442
Colusa	FY 06/07	CSS	*Component Allocations	\$ 430,973
			Approved Amounts	\$ 430,973
	FY 06/07 *Component Allocations			\$ 430,973
	FY 06/07 Approved Amounts			\$ 430,973
Colusa *Component Allocations				\$ 430,973
Colusa Approved Amounts				\$ 430,973
Contra Costa	FY 06/07	CSS	*Component Allocations	\$ 7,192,809
			Approved Amounts	\$ 7,192,809
	FY 06/07 *Component Allocations			\$ 7,192,809
	FY 06/07 Approved Amounts			\$ 7,192,809
Contra Costa *Component Allocations				\$ 7,192,809
Contra Costa Approved Amounts				\$ 7,192,809

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

Del Norte	FY 06/07	CSS	*Component Allocations	\$ 475,514
			Approved Amounts	\$ 475,514
	FY 06/07 *Component Allocations			\$ 475,514
	FY 06/07 Approved Amounts			\$ 475,514
Del Norte *Component Allocations				\$ 475,514
Del Norte Approved Amounts				\$ 475,514
El Dorado	FY 06/07	CSS	*Component Allocations	\$ 1,437,533
			Approved Amounts	\$ 1,437,533
	FY 06/07 *Component Allocations			\$ 1,437,533
	FY 06/07 Approved Amounts			\$ 1,437,533
El Dorado *Component Allocations				\$ 1,437,533
El Dorado Approved Amounts				\$ 1,437,533
Fresno	FY 06/07	CSS	*Component Allocations	\$ 8,042,129
			Approved Amounts	\$ 8,042,129
	FY 06/07 *Component Allocations			\$ 8,042,129
	FY 06/07 Approved Amounts			\$ 8,042,129
Fresno *Component Allocations				\$ 8,042,129
Fresno Approved Amounts				\$ 8,042,129
Glenn	FY 06/07	CSS	*Component Allocations	\$ 486,119
			Approved Amounts	\$ 486,119
	FY 06/07 *Component Allocations			\$ 486,119
	FY 06/07 Approved Amounts			\$ 486,119
Glenn *Component Allocations				\$ 486,119
Glenn Approved Amounts				\$ 486,119
Humboldt	FY 06/07	CSS	*Component Allocations	\$ 1,294,231
			Approved Amounts	\$ 1,294,231
	FY 06/07 *Component Allocations			\$ 1,294,231
	FY 06/07 Approved Amounts			\$ 1,294,231
Humboldt *Component Allocations				\$ 1,294,231
Humboldt Approved Amounts				\$ 1,294,231
Imperial	FY 06/07	CSS	*Component Allocations	\$ 1,716,012
			Approved Amounts	\$ 1,716,012
	FY 06/07 *Component Allocations			\$ 1,716,012
	FY 06/07 Approved Amounts			\$ 1,716,012
Imperial *Component Allocations				\$ 1,716,012
Imperial Approved Amounts				\$ 1,716,012
Inyo	FY 06/07	CSS	*Component Allocations	\$ 373,705
			Approved Amounts	\$ 373,705
	FY 06/07 *Component Allocations			\$ 373,705
	FY 06/07 Approved Amounts			\$ 373,705
Inyo *Component Allocations				\$ 373,705
Inyo Approved Amounts				\$ 373,705
Kern	FY 06/07	CSS	*Component Allocations	\$ 7,048,579
			Approved Amounts	\$ 7,048,579
	FY 06/07 *Component Allocations			\$ 7,048,579
	FY 06/07 Approved Amounts			\$ 7,048,579
Kern *Component Allocations				\$ 7,048,579
Kern Approved Amounts				\$ 7,048,579
Kings	FY 06/07	CSS	*Component Allocations	\$ 1,511,485
			Approved Amounts	\$ 1,511,485
	FY 06/07 *Component Allocations			\$ 1,511,485
	FY 06/07 Approved Amounts			\$ 1,511,485
Kings *Component Allocations				\$ 1,511,485
Kings Approved Amounts				\$ 1,511,485

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

Lake	FY 06/07	CSS	*Component Allocations	\$ 760,035
			Approved Amounts	\$ 760,035
	FY 06/07 *Component Allocations			\$ 760,035
	FY 06/07 Approved Amounts			\$ 760,035
Lake *Component Allocations				\$ 760,035
Lake Approved Amounts				\$ 760,035
Lassen	FY 06/07	CSS	*Component Allocations	\$ 479,453
			Approved Amounts	\$ 479,453
	FY 06/07 *Component Allocations			\$ 479,453
	FY 06/07 Approved Amounts			\$ 479,453
Lassen *Component Allocations				\$ 479,453
Lassen Approved Amounts				\$ 479,453
Los Angeles	FY 06/07	CSS	*Component Allocations	\$ 90,691,911
			Approved Amounts	\$ 90,691,911
	FY 06/07 *Component Allocations			\$ 90,691,911
	FY 06/07 Approved Amounts			\$ 90,691,911
Los Angeles *Component Allocations				\$ 90,691,911
Los Angeles Approved Amounts				\$ 90,691,911
Madera	FY 06/07	CSS	*Component Allocations	\$ 1,514,515
			Approved Amounts	\$ 1,514,515
	FY 06/07 *Component Allocations			\$ 1,514,515
	FY 06/07 Approved Amounts			\$ 1,514,515
Madera *Component Allocations				\$ 1,514,515
Madera Approved Amounts				\$ 1,514,515
Marin	FY 06/07	CSS	*Component Allocations	\$ 1,727,527
			Approved Amounts	\$ 1,727,527
	FY 06/07 *Component Allocations			\$ 1,727,527
	FY 06/07 Approved Amounts			\$ 1,727,527
Marin *Component Allocations				\$ 1,727,527
Marin Approved Amounts				\$ 1,727,527
Mariposa	FY 06/07	CSS	*Component Allocations	\$ 380,977
			Approved Amounts	\$ 380,977
	FY 06/07 *Component Allocations			\$ 380,977
	FY 06/07 Approved Amounts			\$ 380,977
Mariposa *Component Allocations				\$ 380,977
Mariposa Approved Amounts				\$ 380,977
Mendocino	FY 06/07	CSS	*Component Allocations	\$ 926,687
			Approved Amounts	\$ 926,687
	FY 06/07 *Component Allocations			\$ 926,687
	FY 06/07 Approved Amounts			\$ 926,687
Mendocino *Component Allocations				\$ 926,687
Mendocino Approved Amounts				\$ 926,687
Merced	FY 06/07	CSS	*Component Allocations	\$ 2,534,123
			Approved Amounts	\$ 2,534,123
	FY 06/07 *Component Allocations			\$ 2,534,123
	FY 06/07 Approved Amounts			\$ 2,534,123
Merced *Component Allocations				\$ 2,534,123
Merced Approved Amounts				\$ 2,534,123
Modoc	FY 06/07	CSS	*Component Allocations	\$ 321,891
			Approved Amounts	\$ 321,891
	FY 06/07 *Component Allocations			\$ 321,891
	FY 06/07 Approved Amounts			\$ 321,891
Modoc *Component Allocations				\$ 321,891
Modoc Approved Amounts				\$ 321,891

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Mono	☐ FY 06/07	CSS	*Component Allocations	\$ 356,737
			Approved Amounts	\$ 356,737
	FY 06/07 *Component Allocations			\$ 356,737
	FY 06/07 Approved Amounts			\$ 356,737
Mono *Component Allocations				\$ 356,737
Mono Approved Amounts				\$ 356,737
☐ Monterey	☐ FY 06/07	CSS	*Component Allocations	\$ 3,885,218
			Approved Amounts	\$ 3,885,218
	FY 06/07 *Component Allocations			\$ 3,885,218
	FY 06/07 Approved Amounts			\$ 3,885,218
Monterey *Component Allocations				\$ 3,885,218
Monterey Approved Amounts				\$ 3,885,218
☐ Napa	☐ FY 06/07	CSS	*Component Allocations	\$ 1,136,972
			Approved Amounts	\$ 1,136,972
	FY 06/07 *Component Allocations			\$ 1,136,972
	FY 06/07 Approved Amounts			\$ 1,136,972
Napa *Component Allocations				\$ 1,136,972
Napa Approved Amounts				\$ 1,136,972
☐ Nevada	☐ FY 06/07	CSS	*Component Allocations	\$ 1,012,437
			Approved Amounts	\$ 1,012,437
	FY 06/07 *Component Allocations			\$ 1,012,437
	FY 06/07 Approved Amounts			\$ 1,012,437
Nevada *Component Allocations				\$ 1,012,437
Nevada Approved Amounts				\$ 1,012,437
☐ Orange	☐ FY 06/07	CSS	*Component Allocations	\$ 25,757,558
			Approved Amounts	\$ 25,757,558
	FY 06/07 *Component Allocations			\$ 25,757,558
	FY 06/07 Approved Amounts			\$ 25,757,558
Orange *Component Allocations				\$ 25,757,558
Orange Approved Amounts				\$ 25,757,558
☐ Placer	☐ FY 06/07	CSS	*Component Allocations	\$ 2,284,145
			Approved Amounts	\$ 2,284,145
	FY 06/07 *Component Allocations			\$ 2,284,145
	FY 06/07 Approved Amounts			\$ 2,284,145
Placer *Component Allocations				\$ 2,284,145
Placer Approved Amounts				\$ 2,284,145
☐ Plumas	☐ FY 06/07	CSS	*Component Allocations	\$ 392,188
			Approved Amounts	\$ 392,188
	FY 06/07 *Component Allocations			\$ 392,188
	FY 06/07 Approved Amounts			\$ 392,188
Plumas *Component Allocations				\$ 392,188
Plumas Approved Amounts				\$ 392,188
☐ Riverside	☐ FY 06/07	CSS	*Component Allocations	\$ 16,878,027
			Approved Amounts	\$ 16,878,027
	FY 06/07 *Component Allocations			\$ 16,878,027
	FY 06/07 Approved Amounts			\$ 16,878,027
Riverside *Component Allocations				\$ 16,878,027
Riverside Approved Amounts				\$ 16,878,027
☐ Sacramento	☐ FY 06/07	CSS	*Component Allocations	\$ 10,021,351
			Approved Amounts	\$ 10,021,351
	FY 06/07 *Component Allocations			\$ 10,021,351
	FY 06/07 Approved Amounts			\$ 10,021,351
Sacramento *Component Allocations				\$ 10,021,351
Sacramento Approved Amounts				\$ 10,021,351

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

San Benito	FY 06/07	CSS	*Component Allocations	\$ 737,007
			Approved Amounts	\$ 737,007
			FY 06/07 *Component Allocations	\$ 737,007
			FY 06/07 Approved Amounts	\$ 737,007
San Benito *Component Allocations				\$ 737,007
San Benito Approved Amounts				\$ 737,007
San Bernardino	FY 06/07	CSS	*Component Allocations	\$ 17,340,108
			Approved Amounts	\$ 17,340,108
			FY 06/07 *Component Allocations	\$ 17,340,108
			FY 06/07 Approved Amounts	\$ 17,340,108
San Bernardino *Component Allocations				\$ 17,340,108
San Bernardino Approved Amounts				\$ 17,340,108
San Diego	FY 06/07	CSS	*Component Allocations	\$ 25,671,808
			Approved Amounts	\$ 25,671,808
			FY 06/07 *Component Allocations	\$ 25,671,808
			FY 06/07 Approved Amounts	\$ 25,671,808
San Diego *Component Allocations				\$ 25,671,808
San Diego Approved Amounts				\$ 25,671,808
San Francisco	FY 06/07	CSS	*Component Allocations	\$ 5,386,299
			Approved Amounts	\$ 5,386,299
			FY 06/07 *Component Allocations	\$ 5,386,299
			FY 06/07 Approved Amounts	\$ 5,386,299
San Francisco *Component Allocations				\$ 5,386,299
San Francisco Approved Amounts				\$ 5,386,299
San Joaquin	FY 06/07	CSS	*Component Allocations	\$ 5,645,671
			Approved Amounts	\$ 5,645,671
			FY 06/07 *Component Allocations	\$ 5,645,671
			FY 06/07 Approved Amounts	\$ 5,645,671
San Joaquin *Component Allocations				\$ 5,645,671
San Joaquin Approved Amounts				\$ 5,645,671
San Luis Obispo	FY 06/07	CSS	*Component Allocations	\$ 2,317,778
			Approved Amounts	\$ 2,317,778
			FY 06/07 *Component Allocations	\$ 2,317,778
			FY 06/07 Approved Amounts	\$ 2,317,778
San Luis Obispo *Component Allocations				\$ 2,317,778
San Luis Obispo Approved Amounts				\$ 2,317,778
San Mateo	FY 06/07	CSS	*Component Allocations	\$ 5,022,392
			Approved Amounts	\$ 5,022,392
			FY 06/07 *Component Allocations	\$ 5,022,392
			FY 06/07 Approved Amounts	\$ 5,022,392
San Mateo *Component Allocations				\$ 5,022,392
San Mateo Approved Amounts				\$ 5,022,392
Santa Barbara	FY 06/07	CSS	*Component Allocations	\$ 3,853,402
			Approved Amounts	\$ 3,853,402
			FY 06/07 *Component Allocations	\$ 3,853,402
			FY 06/07 Approved Amounts	\$ 3,853,402
Santa Barbara *Component Allocations				\$ 3,853,402
Santa Barbara Approved Amounts				\$ 3,853,402
Santa Clara	FY 06/07	CSS	*Component Allocations	\$ 13,521,652
			Approved Amounts	\$ 13,521,652
			FY 06/07 *Component Allocations	\$ 13,521,652
			FY 06/07 Approved Amounts	\$ 13,521,652
Santa Clara *Component Allocations				\$ 13,521,652
Santa Clara Approved Amounts				\$ 13,521,652

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Santa Cruz	☐ FY 06/07	CSS	*Component Allocations	\$ 2,393,226
			Approved Amounts	\$ 2,393,226
	FY 06/07 *Component Allocations			\$ 2,393,226
	FY 06/07 Approved Amounts			\$ 2,393,226
Santa Cruz *Component Allocations				\$ 2,393,226
Santa Cruz Approved Amounts				\$ 2,393,226
☐ Shasta	☐ FY 06/07	CSS	*Component Allocations	\$ 1,712,376
			Approved Amounts	\$ 1,712,376
	FY 06/07 *Component Allocations			\$ 1,712,376
	FY 06/07 Approved Amounts			\$ 1,712,376
Shasta *Component Allocations				\$ 1,712,376
Shasta Approved Amounts				\$ 1,712,376
☐ Sierra	☐ FY 06/07	CSS	*Component Allocations	\$ 271,896
			Approved Amounts	\$ 271,896
	FY 06/07 *Component Allocations			\$ 271,896
	FY 06/07 Approved Amounts			\$ 271,896
Sierra *Component Allocations				\$ 271,896
Sierra Approved Amounts				\$ 271,896
☐ Siskiyou	☐ FY 06/07	CSS	*Component Allocations	\$ 588,535
			Approved Amounts	\$ 588,535
	FY 06/07 *Component Allocations			\$ 588,535
	FY 06/07 Approved Amounts			\$ 588,535
Siskiyou *Component Allocations				\$ 588,535
Siskiyou Approved Amounts				\$ 588,535
☐ Solano	☐ FY 06/07	CSS	*Component Allocations	\$ 3,258,606
			Approved Amounts	\$ 3,258,606
	FY 06/07 *Component Allocations			\$ 3,258,606
	FY 06/07 Approved Amounts			\$ 3,258,606
Solano *Component Allocations				\$ 3,258,606
Solano Approved Amounts				\$ 3,258,606
☐ Sonoma	☐ FY 06/07	CSS	*Component Allocations	\$ 3,741,594
			Approved Amounts	\$ 3,741,594
	FY 06/07 *Component Allocations			\$ 3,741,594
	FY 06/07 Approved Amounts			\$ 3,741,594
Sonoma *Component Allocations				\$ 3,741,594
Sonoma Approved Amounts				\$ 3,741,594
☐ Stanislaus	☐ FY 06/07	CSS	*Component Allocations	\$ 4,293,970
			Approved Amounts	\$ 4,293,970
	FY 06/07 *Component Allocations			\$ 4,293,970
	FY 06/07 Approved Amounts			\$ 4,293,970
Stanislaus *Component Allocations				\$ 4,293,970
Stanislaus Approved Amounts				\$ 4,293,970
☐ Sutter-Yuba	☐ FY 06/07	CSS	*Component Allocations	\$ 1,761,564
			Approved Amounts	\$ 1,761,564
	FY 06/07 *Component Allocations			\$ 1,761,564
	FY 06/07 Approved Amounts			\$ 1,761,564
Sutter-Yuba *Component Allocations				\$ 1,761,564
Sutter-Yuba Approved Amounts				\$ 1,761,564
☐ Tehama	☐ FY 06/07	CSS	*Component Allocations	\$ 716,402
			Approved Amounts	\$ 716,402
	FY 06/07 *Component Allocations			\$ 716,402
	FY 06/07 Approved Amounts			\$ 716,402
Tehama *Component Allocations				\$ 716,402
Tehama Approved Amounts				\$ 716,402

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Tri City	☐ FY 06/07	CSS	*Component Allocations	\$ 1,907,890
			Approved Amounts	\$ 1,907,890
	FY 06/07 *Component Allocations			\$ 1,907,890
	FY 06/07 Approved Amounts			\$ 1,907,890
Tri City *Component Allocations				\$ 1,907,890
Tri City Approved Amounts				\$ 1,907,890
☐ Trinity	☐ FY 06/07	CSS	*Component Allocations	\$ 355,222
			Approved Amounts	\$ 355,222
	FY 06/07 *Component Allocations			\$ 355,222
	FY 06/07 Approved Amounts			\$ 355,222
Trinity *Component Allocations				\$ 355,222
Trinity Approved Amounts				\$ 355,222
☐ Tulare	☐ FY 06/07	CSS	*Component Allocations	\$ 4,105,199
			Approved Amounts	\$ 4,105,199
	FY 06/07 *Component Allocations			\$ 4,105,199
	FY 06/07 Approved Amounts			\$ 4,105,199
Tulare *Component Allocations				\$ 4,105,199
Tulare Approved Amounts				\$ 4,105,199
☐ Tuolumne	☐ FY 06/07	CSS	*Component Allocations	\$ 693,980
			Approved Amounts	\$ 693,980
	FY 06/07 *Component Allocations			\$ 693,980
	FY 06/07 Approved Amounts			\$ 693,980
Tuolumne *Component Allocations				\$ 693,980
Tuolumne Approved Amounts				\$ 693,980
☐ Ventura	☐ FY 06/07	CSS	*Component Allocations	\$ 6,810,115
			Approved Amounts	\$ 6,810,115
	FY 06/07 *Component Allocations			\$ 6,810,115
	FY 06/07 Approved Amounts			\$ 6,810,115
Ventura *Component Allocations				\$ 6,810,115
Ventura Approved Amounts				\$ 6,810,115
☐ Yolo	☐ FY 06/07	CSS	*Component Allocations	\$ 1,838,123
			Approved Amounts	\$ 1,838,123
	FY 06/07 *Component Allocations			\$ 1,838,123
	FY 06/07 Approved Amounts			\$ 1,838,123
Yolo *Component Allocations				\$ 1,838,123
Yolo Approved Amounts				\$ 1,838,123
Total *Component Allocations				\$ 320,453,101
Total Approved Amounts				\$ 320,453,101

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**Component Allocations and Approved Amounts for CSS FY 2007-2008**

\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

County	FY	Component	Data	Total	
Alameda	FY 07/08	CSS	*Component Allocations	\$ 18,448,300	
			Approved Amounts	\$ 18,448,300	
		CSS MHSA Housing Program	*Component Allocations	\$ 14,619,200	
			Approved Amounts	\$ 14,619,200	
	FY 07/08 *Component Allocations				\$ 33,067,500
	FY 07/08 Approved Amounts				\$ 33,067,500
Alameda *Component Allocations				\$ 33,067,500	
Alameda Approved Amounts				\$ 33,067,500	
Alpine	FY 07/08	CSS	*Component Allocations	\$ 358,300	
			Approved Amounts	\$ 358,300	
		CSS MHSA Housing Program	*Component Allocations	\$ -	
			Approved Amounts	\$ -	
	FY 07/08 *Component Allocations				\$ 358,300
	FY 07/08 Approved Amounts				\$ 358,300
Alpine *Component Allocations				\$ 358,300	
Alpine Approved Amounts				\$ 358,300	
Amador	FY 07/08	CSS	*Component Allocations	\$ 854,100	
			Approved Amounts	\$ 854,100	
		CSS MHSA Housing Program	*Component Allocations	\$ 501,800	
			Approved Amounts	\$ 501,800	
	FY 07/08 *Component Allocations				\$ 1,355,900
	FY 07/08 Approved Amounts				\$ 1,355,900
Amador *Component Allocations				\$ 1,355,900	
Amador Approved Amounts				\$ 1,355,900	
Berkeley City	FY 07/08	CSS	*Component Allocations	\$ 2,207,500	
			Approved Amounts	\$ 2,207,500	
		CSS MHSA Housing Program	*Component Allocations	\$ 1,258,600	
			Approved Amounts	\$ 1,258,600	
	FY 07/08 *Component Allocations				\$ 3,466,100
	FY 07/08 Approved Amounts				\$ 3,466,100
Berkeley City *Component Allocations				\$ 3,466,100	
Berkeley City Approved Amounts				\$ 3,466,100	
Butte	FY 07/08	CSS	*Component Allocations	\$ 3,645,700	
			Approved Amounts	\$ 3,645,700	
		CSS MHSA Housing Program	*Component Allocations	\$ 2,173,000	
			Approved Amounts	\$ 2,173,000	
	FY 07/08 *Component Allocations				\$ 5,818,700
	FY 07/08 Approved Amounts				\$ 5,818,700
Butte *Component Allocations				\$ 5,818,700	
Butte Approved Amounts				\$ 5,818,700	

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Calaveras	☐ FY 07/08	CSS	*Component Allocations	\$ 975,300	
			Approved Amounts	\$ 975,300	
		CSS MHSA Housing Program	*Component Allocations	\$ 639,500	
			Approved Amounts	\$ 639,500	
		FY 07/08 *Component Allocations			\$ 1,614,800
		FY 07/08 Approved Amounts			\$ 1,614,800
Calaveras *Component Allocations			\$ 1,614,800		
Calaveras Approved Amounts			\$ 1,614,800		
☐ Colusa	☐ FY 07/08	CSS	*Component Allocations	\$ 694,000	
			Approved Amounts	\$ 694,000	
		CSS MHSA Housing Program	*Component Allocations	\$ 312,200	
			Approved Amounts	\$ 312,200	
		FY 07/08 *Component Allocations			\$ 1,006,200
		FY 07/08 Approved Amounts			\$ 1,006,200
Colusa *Component Allocations			\$ 1,006,200		
Colusa Approved Amounts			\$ 1,006,200		
☐ Contra Costa	☐ FY 07/08	CSS	*Component Allocations	\$ 11,858,900	
			Approved Amounts	\$ 11,858,900	
		CSS MHSA Housing Program	*Component Allocations	\$ 9,130,800	
			Approved Amounts	\$ 9,130,800	
		FY 07/08 *Component Allocations			\$ 20,989,700
		FY 07/08 Approved Amounts			\$ 20,989,700
Contra Costa *Component Allocations			\$ 20,989,700		
Contra Costa Approved Amounts			\$ 20,989,700		
☐ Del Norte	☐ FY 07/08	CSS	*Component Allocations	\$ 770,700	
			Approved Amounts	\$ 770,700	
		CSS MHSA Housing Program	*Component Allocations	\$ 416,700	
			Approved Amounts	\$ 416,700	
		FY 07/08 *Component Allocations			\$ 1,187,400
		FY 07/08 Approved Amounts			\$ 1,187,400
Del Norte *Component Allocations			\$ 1,187,400		
Del Norte Approved Amounts			\$ 1,187,400		
☐ El Dorado	☐ FY 07/08	CSS	*Component Allocations	\$ 2,903,700	
			Approved Amounts	\$ 2,903,700	
		CSS MHSA Housing Program	*Component Allocations	\$ 2,276,500	
			Approved Amounts	\$ 2,276,500	
		FY 07/08 *Component Allocations			\$ 5,180,200
		FY 07/08 Approved Amounts			\$ 5,180,200
El Dorado *Component Allocations			\$ 5,180,200		
El Dorado Approved Amounts			\$ 5,180,200		

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

Fresno	FY 07/08	CSS	*Component Allocations	\$ 13,113,600	
			Approved Amounts	\$ 13,113,600	
			CSS MHSA Housing Program	*Component Allocations	\$ 9,248,900
				Approved Amounts	\$ 9,248,900
	FY 07/08 *Component Allocations				\$ 22,362,500
	FY 07/08 Approved Amounts				\$ 22,362,500
Fresno *Component Allocations				\$ 22,362,500	
Fresno Approved Amounts				\$ 22,362,500	
Glenn	FY 07/08	CSS	*Component Allocations	\$ 779,800	
			Approved Amounts	\$ 779,800	
			CSS MHSA Housing Program	*Component Allocations	\$ 409,400
				Approved Amounts	\$ 409,400
	FY 07/08 *Component Allocations				\$ 1,189,200
	FY 07/08 Approved Amounts				\$ 1,189,200
Glenn *Component Allocations				\$ 1,189,200	
Glenn Approved Amounts				\$ 1,189,200	
Humboldt	FY 07/08	CSS	*Component Allocations	\$ 2,450,100	
			Approved Amounts	\$ 2,450,100	
			CSS MHSA Housing Program	*Component Allocations	\$ 1,955,300
				Approved Amounts	\$ 1,955,300
	FY 07/08 *Component Allocations				\$ 4,405,400
	FY 07/08 Approved Amounts				\$ 4,405,400
Humboldt *Component Allocations				\$ 4,405,400	
Humboldt Approved Amounts				\$ 4,405,400	
Imperial	FY 07/08	CSS	*Component Allocations	\$ 2,815,500	
			Approved Amounts	\$ 2,815,500	
			CSS MHSA Housing Program	*Component Allocations	\$ 2,660,000
				Approved Amounts	\$ 2,660,000
	FY 07/08 *Component Allocations				\$ 5,475,500
	FY 07/08 Approved Amounts				\$ 5,475,500
Imperial *Component Allocations				\$ 5,475,500	
Imperial Approved Amounts				\$ 5,475,500	
Inyo	FY 07/08	CSS	*Component Allocations	\$ 730,600	
			Approved Amounts	\$ 730,600	
			CSS MHSA Housing Program	*Component Allocations	\$ -
				Approved Amounts	\$ -
	FY 07/08 *Component Allocations				\$ 730,600
	FY 07/08 Approved Amounts				\$ 730,600
Inyo *Component Allocations				\$ 730,600	
Inyo Approved Amounts				\$ 730,600	

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☐ Kern	☐ FY 07/08	CSS	*Component Allocations	\$ 11,107,900	
			Approved Amounts	\$ 11,107,900	
		CSS MHSA Housing Program	*Component Allocations	\$ 7,932,200	
			Approved Amounts	\$ 7,932,200	
		FY 07/08 *Component Allocations			\$ 19,040,100
		FY 07/08 Approved Amounts			\$ 19,040,100
Kern *Component Allocations				\$ 19,040,100	
Kern Approved Amounts				\$ 19,040,100	
☐ Kings	☐ FY 07/08	CSS	*Component Allocations	\$ 2,470,500	
			Approved Amounts	\$ 2,470,500	
		CSS MHSA Housing Program	*Component Allocations	\$ 2,204,100	
			Approved Amounts	\$ 2,204,100	
		FY 07/08 *Component Allocations			\$ 4,674,600
		FY 07/08 Approved Amounts			\$ 4,674,600
Kings *Component Allocations				\$ 4,674,600	
Kings Approved Amounts				\$ 4,674,600	
☐ Lake	☐ FY 07/08	CSS	*Component Allocations	\$ 1,219,800	
			Approved Amounts	\$ 1,219,800	
		CSS MHSA Housing Program	*Component Allocations	\$ 942,600	
			Approved Amounts	\$ 942,600	
		FY 07/08 *Component Allocations			\$ 2,162,400
		FY 07/08 Approved Amounts			\$ 2,162,400
Lake *Component Allocations				\$ 2,162,400	
Lake Approved Amounts				\$ 2,162,400	
☐ Lassen	☐ FY 07/08	CSS	*Component Allocations	\$ 773,900	
			Approved Amounts	\$ 773,900	
		CSS MHSA Housing Program	*Component Allocations	\$ 413,600	
			Approved Amounts	\$ 413,600	
		FY 07/08 *Component Allocations			\$ 1,187,500
		FY 07/08 Approved Amounts			\$ 1,187,500
Lassen *Component Allocations				\$ 1,187,500	
Lassen Approved Amounts				\$ 1,187,500	
☐ Los Angeles	☐ FY 07/08	CSS	*Component Allocations	\$ 144,649,100	
			Approved Amounts	\$ 144,649,100	
		CSS MHSA Housing Program	*Component Allocations	\$ 115,571,200	
			Approved Amounts	\$ 115,571,200	
		FY 07/08 *Component Allocations			\$ 260,220,300
		FY 07/08 Approved Amounts			\$ 260,220,300
Los Angeles *Component Allocations				\$ 260,220,300	
Los Angeles Approved Amounts				\$ 260,220,300	
☐ Madera	☐ FY 07/08	CSS	*Component Allocations	\$ 2,855,000	
			Approved Amounts	\$ 2,855,000	
		CSS MHSA Housing Program	*Component Allocations	\$ 2,318,200	
			Approved Amounts	\$ 2,318,200	
		FY 07/08 *Component Allocations			\$ 5,173,200
		FY 07/08 Approved Amounts			\$ 5,173,200
Madera *Component Allocations				\$ 5,173,200	
Madera Approved Amounts				\$ 5,173,200	

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Marin	FY 07/08	CSS	*Component Allocations	\$ 4,038,900	
			Approved Amounts	\$ 4,038,900	
		CSS MHSA Housing Program	*Component Allocations	\$ 2,151,000	
			Approved Amounts	\$ 2,151,000	
		FY 07/08 *Component Allocations			\$ 6,189,900
		FY 07/08 Approved Amounts			\$ 6,189,900
		Marin *Component Allocations			\$ 6,189,900
Marin Approved Amounts			\$ 6,189,900		
Mariposa	FY 07/08	CSS	*Component Allocations	\$ 748,200	
			Approved Amounts	\$ 748,200	
		CSS MHSA Housing Program	*Component Allocations	\$ -	
			Approved Amounts	\$ -	
		FY 07/08 *Component Allocations			\$ 748,200
		FY 07/08 Approved Amounts			\$ 748,200
Mariposa *Component Allocations			\$ 748,200		
Mariposa Approved Amounts			\$ 748,200		
Mendocino	FY 07/08	CSS	*Component Allocations	\$ 1,844,900	
			Approved Amounts	\$ 1,844,900	
		CSS MHSA Housing Program	*Component Allocations	\$ 1,292,300	
			Approved Amounts	\$ 1,292,300	
		FY 07/08 *Component Allocations			\$ 3,137,200
		FY 07/08 Approved Amounts			\$ 3,137,200
Mendocino *Component Allocations			\$ 3,137,200		
Mendocino Approved Amounts			\$ 3,137,200		
Merced	FY 07/08	CSS	*Component Allocations	\$ 4,076,800	
			Approved Amounts	\$ 4,076,800	
		CSS MHSA Housing Program	*Component Allocations	\$ 2,615,400	
			Approved Amounts	\$ 2,615,400	
		FY 07/08 *Component Allocations			\$ 6,692,200
		FY 07/08 Approved Amounts			\$ 6,692,200
Merced *Component Allocations			\$ 6,692,200		
Merced Approved Amounts			\$ 6,692,200		
Modoc	FY 07/08	CSS	*Component Allocations	\$ 556,400	
			Approved Amounts	\$ 556,400	
		CSS MHSA Housing Program	*Component Allocations	\$ -	
			Approved Amounts	\$ -	
		FY 07/08 *Component Allocations			\$ 556,400
		FY 07/08 Approved Amounts			\$ 556,400
Modoc *Component Allocations			\$ 556,400		
Modoc Approved Amounts			\$ 556,400		

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Mono	FY 07/08	CSS	*Component Allocations	\$ 669,800	
			Approved Amounts	\$ 669,800	
		CSS MHSA Housing Program	*Component Allocations	\$ -	
			Approved Amounts	\$ -	
		FY 07/08 *Component Allocations			\$ 669,800
		FY 07/08 Approved Amounts			\$ 669,800
Mono *Component Allocations				\$ 669,800	
Mono Approved Amounts				\$ 669,800	
Monterey	FY 07/08	CSS	*Component Allocations	\$ 5,900,400	
			Approved Amounts	\$ 5,900,400	
		CSS MHSA Housing Program	*Component Allocations	\$ 4,615,100	
			Approved Amounts	\$ 4,615,100	
		FY 07/08 *Component Allocations			\$ 10,515,500
		FY 07/08 Approved Amounts			\$ 10,515,500
Monterey *Component Allocations				\$ 10,515,500	
Monterey Approved Amounts				\$ 10,515,500	
Napa	FY 07/08	CSS	*Component Allocations	\$ 2,012,300	
			Approved Amounts	\$ 2,012,300	
		CSS MHSA Housing Program	*Component Allocations	\$ 1,827,900	
			Approved Amounts	\$ 1,827,900	
		FY 07/08 *Component Allocations			\$ 3,840,200
		FY 07/08 Approved Amounts			\$ 3,840,200
Napa *Component Allocations				\$ 3,840,200	
Napa Approved Amounts				\$ 3,840,200	
Nevada	FY 07/08	CSS	*Component Allocations	\$ 1,980,287	
			Approved Amounts	\$ 1,980,287	
		CSS MHSA Housing Program	*Component Allocations	\$ 1,387,000	
			Approved Amounts	\$ 1,387,000	
		FY 07/08 *Component Allocations			\$ 3,367,287
		FY 07/08 Approved Amounts			\$ 3,367,287
Nevada *Component Allocations				\$ 3,367,287	
Nevada Approved Amounts				\$ 3,367,287	
Orange	FY 07/08	CSS	*Component Allocations	\$ 37,641,300	
			Approved Amounts	\$ 37,641,300	
		CSS MHSA Housing Program	*Component Allocations	\$ 33,158,300	
			Approved Amounts	\$ 33,158,300	
		FY 07/08 *Component Allocations			\$ 70,799,600
		FY 07/08 Approved Amounts			\$ 70,799,600
Orange *Component Allocations				\$ 70,799,600	
Orange Approved Amounts				\$ 70,799,600	

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Placer	FY 07/08	CSS	*Component Allocations	\$ 4,096,000	
			Approved Amounts	\$ 4,096,000	
		CSS MHSA Housing Program	*Component Allocations	\$ 2,383,900	
			Approved Amounts	\$ 2,383,900	
		FY 07/08 *Component Allocations			\$ 6,479,900
		FY 07/08 Approved Amounts			\$ 6,479,900
Placer *Component Allocations			\$ 6,479,900		
Placer Approved Amounts			\$ 6,479,900		
Plumas	FY 07/08	CSS	*Component Allocations	\$ 886,900	
			Approved Amounts	\$ 886,900	
		CSS MHSA Housing Program	*Component Allocations	\$ -	
			Approved Amounts	\$ -	
		FY 07/08 *Component Allocations			\$ 886,900
		FY 07/08 Approved Amounts			\$ 886,900
Plumas *Component Allocations			\$ 886,900		
Plumas Approved Amounts			\$ 886,900		
Riverside	FY 07/08	CSS	*Component Allocations	\$ 24,913,600	
			Approved Amounts	\$ 24,913,600	
		CSS MHSA Housing Program	*Component Allocations	\$ 19,077,100	
			Approved Amounts	\$ 19,077,100	
		FY 07/08 *Component Allocations			\$ 43,990,700
		FY 07/08 Approved Amounts			\$ 43,990,700
Riverside *Component Allocations			\$ 43,990,700		
Riverside Approved Amounts			\$ 43,990,700		
Sacramento	FY 07/08	CSS	*Component Allocations	\$ 18,932,100	
			Approved Amounts	\$ 18,932,100	
		CSS MHSA Housing Program	*Component Allocations	\$ 12,340,100	
			Approved Amounts	\$ 12,340,100	
		FY 07/08 *Component Allocations			\$ 31,272,200
		FY 07/08 Approved Amounts			\$ 31,272,200
Sacramento *Component Allocations			\$ 31,272,200		
Sacramento Approved Amounts			\$ 31,272,200		
San Benito	FY 07/08	CSS	*Component Allocations	\$ 1,177,500	
			Approved Amounts	\$ 1,177,500	
		CSS MHSA Housing Program	*Component Allocations	\$ 878,600	
			Approved Amounts	\$ 878,600	
		FY 07/08 *Component Allocations			\$ 2,056,100
		FY 07/08 Approved Amounts			\$ 2,056,100
San Benito *Component Allocations			\$ 2,056,100		
San Benito Approved Amounts			\$ 2,056,100		

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San Bernardino	FY 07/08	CSS	*Component Allocations	\$ 25,129,400	
			Approved Amounts	\$ 25,129,400	
		CSS MHSA Housing Program	*Component Allocations	\$ 20,178,200	
			Approved Amounts	\$ 20,178,200	
		FY 07/08 *Component Allocations			\$ 45,307,600
		FY 07/08 Approved Amounts			\$ 45,307,600
San Bernardino *Component Allocations			\$ 45,307,600		
San Bernardino Approved Amounts			\$ 45,307,600		
San Diego	FY 07/08	CSS	*Component Allocations	\$ 39,867,400	
			Approved Amounts	\$ 39,867,400	
		CSS MHSA Housing Program	*Component Allocations	\$ 33,083,900	
			Approved Amounts	\$ 33,083,900	
		FY 07/08 *Component Allocations			\$ 72,951,300
		FY 07/08 Approved Amounts			\$ 72,951,300
San Diego *Component Allocations			\$ 72,951,300		
San Diego Approved Amounts			\$ 72,951,300		
San Francisco	FY 07/08	CSS	*Component Allocations	\$ 7,995,700	
			Approved Amounts	\$ 7,995,700	
		CSS MHSA Housing Program	*Component Allocations	\$ 9,877,600	
			Approved Amounts	\$ 9,877,600	
		FY 07/08 *Component Allocations			\$ 17,873,300
		FY 07/08 Approved Amounts			\$ 17,873,300
San Francisco *Component Allocations			\$ 17,873,300		
San Francisco Approved Amounts			\$ 17,873,300		
San Joaquin	FY 07/08	CSS	*Component Allocations	\$ 8,868,400	
			Approved Amounts	\$ 8,868,400	
		CSS MHSA Housing Program	*Component Allocations	\$ 6,339,500	
			Approved Amounts	\$ 6,339,500	
		FY 07/08 *Component Allocations			\$ 15,207,900
		FY 07/08 Approved Amounts			\$ 15,207,900
San Joaquin *Component Allocations			\$ 15,207,900		
San Joaquin Approved Amounts			\$ 15,207,900		
San Luis Obispo	FY 07/08	CSS	*Component Allocations	\$ 4,323,300	
			Approved Amounts	\$ 4,323,300	
		CSS MHSA Housing Program	*Component Allocations	\$ 2,583,400	
			Approved Amounts	\$ 2,583,400	
		FY 07/08 *Component Allocations			\$ 6,906,700
		FY 07/08 Approved Amounts			\$ 6,906,700
San Luis Obispo *Component Allocations			\$ 6,906,700		
San Luis Obispo Approved Amounts			\$ 6,906,700		

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San Mateo	FY 07/08	CSS	*Component Allocations	\$ 8,321,100	
			Approved Amounts	\$ 8,321,100	
		CSS MHSA Housing Program	*Component Allocations	\$ 6,762,000	
			Approved Amounts	\$ 6,762,000	
		FY 07/08 *Component Allocations			\$ 15,083,100
		FY 07/08 Approved Amounts			\$ 15,083,100
San Mateo *Component Allocations			\$ 15,083,100		
San Mateo Approved Amounts			\$ 15,083,100		
Santa Barbara	FY 07/08	CSS	*Component Allocations	\$ 6,950,000	
			Approved Amounts	\$ 6,950,000	
		CSS MHSA Housing Program	*Component Allocations	\$ 4,577,900	
			Approved Amounts	\$ 4,577,900	
		FY 07/08 *Component Allocations			\$ 11,527,900
		FY 07/08 Approved Amounts			\$ 11,527,900
Santa Barbara *Component Allocations			\$ 11,527,900		
Santa Barbara Approved Amounts			\$ 11,527,900		
Santa Clara	FY 07/08	CSS	*Component Allocations	\$ 20,241,500	
			Approved Amounts	\$ 20,241,500	
		CSS MHSA Housing Program	*Component Allocations	\$ 19,249,300	
			Approved Amounts	\$ 19,249,300	
		FY 07/08 *Component Allocations			\$ 39,490,800
		FY 07/08 Approved Amounts			\$ 39,490,800
Santa Clara *Component Allocations			\$ 39,490,800		
Santa Clara Approved Amounts			\$ 39,490,800		
Santa Cruz	FY 07/08	CSS	*Component Allocations	\$ 3,961,700	
			Approved Amounts	\$ 3,961,700	
		CSS MHSA Housing Program	*Component Allocations	\$ 2,914,600	
			Approved Amounts	\$ 2,914,600	
		FY 07/08 *Component Allocations			\$ 6,876,300
		FY 07/08 Approved Amounts			\$ 6,876,300
Santa Cruz *Component Allocations			\$ 6,876,300		
Santa Cruz Approved Amounts			\$ 6,876,300		
Shasta	FY 07/08	CSS	*Component Allocations	\$ 3,312,200	
			Approved Amounts	\$ 3,312,200	
		CSS MHSA Housing Program	*Component Allocations	\$ 2,686,000	
			Approved Amounts	\$ 2,686,000	
		FY 07/08 *Component Allocations			\$ 5,998,200
		FY 07/08 Approved Amounts			\$ 5,998,200
Shasta *Component Allocations			\$ 5,998,200		
Shasta Approved Amounts			\$ 5,998,200		

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

Sierra	FY 07/08	CSS	*Component Allocations	\$ 405,200
			Approved Amounts	\$ 405,200
		CSS MHSA Housing Program	*Component Allocations	\$ -
			Approved Amounts	\$ -
FY 07/08 *Component Allocations				\$ 405,200
FY 07/08 Approved Amounts				\$ 405,200
Sierra *Component Allocations				\$ 405,200
Sierra Approved Amounts				\$ 405,200
Siskiyou	FY 07/08	CSS	*Component Allocations	\$ 939,900
			Approved Amounts	\$ 939,900
		CSS MHSA Housing Program	*Component Allocations	\$ 593,600
			Approved Amounts	\$ 593,600
FY 07/08 *Component Allocations				\$ 1,533,500
FY 07/08 Approved Amounts				\$ 1,533,500
Siskiyou *Component Allocations				\$ 1,533,500
Siskiyou Approved Amounts				\$ 1,533,500
Solano	FY 07/08	CSS	*Component Allocations	\$ 5,514,200
			Approved Amounts	\$ 5,514,200
		CSS MHSA Housing Program	*Component Allocations	\$ 3,868,400
			Approved Amounts	\$ 3,868,400
FY 07/08 *Component Allocations				\$ 9,382,600
FY 07/08 Approved Amounts				\$ 9,382,600
Solano *Component Allocations				\$ 9,382,600
Solano Approved Amounts				\$ 9,382,600
Sonoma	FY 07/08	CSS	*Component Allocations	\$ 6,596,500
			Approved Amounts	\$ 6,596,500
		CSS MHSA Housing Program	*Component Allocations	\$ 4,555,500
			Approved Amounts	\$ 4,555,500
FY 07/08 *Component Allocations				\$ 11,152,000
FY 07/08 Approved Amounts				\$ 11,152,000
Sonoma *Component Allocations				\$ 11,152,000
Sonoma Approved Amounts				\$ 11,152,000
Stanislaus	FY 07/08	CSS	*Component Allocations	\$ 9,527,100
			Approved Amounts	\$ 9,527,100
		CSS MHSA Housing Program	*Component Allocations	\$ 4,807,900
			Approved Amounts	\$ 4,807,900
FY 07/08 *Component Allocations				\$ 14,335,000
FY 07/08 Approved Amounts				\$ 14,335,000
Stanislaus *Component Allocations				\$ 14,335,000
Stanislaus Approved Amounts				\$ 14,335,000

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

Sutter-Yuba	FY 07/08	CSS	*Component Allocations	\$ 2,830,500	
			Approved Amounts	\$ 2,830,500	
		CSS MHSA Housing Program	*Component Allocations	\$ 2,365,900	
			Approved Amounts	\$ 2,365,900	
		FY 07/08 *Component Allocations			\$ 5,196,400
		FY 07/08 Approved Amounts			\$ 5,196,400
Sutter-Yuba *Component Allocations			\$ 5,196,400		
Sutter-Yuba Approved Amounts			\$ 5,196,400		
Tehama	FY 07/08	CSS	*Component Allocations	\$ 1,792,200	
			Approved Amounts	\$ 1,792,200	
		CSS MHSA Housing Program	*Component Allocations	\$ 860,500	
			Approved Amounts	\$ 860,500	
		FY 07/08 *Component Allocations			\$ 2,652,700
		FY 07/08 Approved Amounts			\$ 2,652,700
Tehama *Component Allocations			\$ 2,652,700		
Tehama Approved Amounts			\$ 2,652,700		
Tri City	FY 07/08	CSS	*Component Allocations	\$ 3,586,800	
			Approved Amounts	\$ 3,586,800	
		CSS MHSA Housing Program	*Component Allocations	\$ 2,389,400	
			Approved Amounts	\$ 2,389,400	
		FY 07/08 *Component Allocations			\$ 5,976,200
		FY 07/08 Approved Amounts			\$ 5,976,200
Tri City *Component Allocations			\$ 5,976,200		
Tri City Approved Amounts			\$ 5,976,200		
Trinity	FY 07/08	CSS	*Component Allocations	\$ 648,900	
			Approved Amounts	\$ 648,900	
		CSS MHSA Housing Program	*Component Allocations	\$ -	
			Approved Amounts	\$ -	
		FY 07/08 *Component Allocations			\$ 648,900
		FY 07/08 Approved Amounts			\$ 648,900
Trinity *Component Allocations			\$ 648,900		
Trinity Approved Amounts			\$ 648,900		
Tulare	FY 07/08	CSS	*Component Allocations	\$ 6,561,800	
			Approved Amounts	\$ 6,561,800	
		CSS MHSA Housing Program	*Component Allocations	\$ 4,494,400	
			Approved Amounts	\$ 4,494,400	
		FY 07/08 *Component Allocations			\$ 11,056,200
		FY 07/08 Approved Amounts			\$ 11,056,200
Tulare *Component Allocations			\$ 11,056,200		
Tulare Approved Amounts			\$ 11,056,200		

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

Tuolumne	FY 07/08	CSS	*Component Allocations	\$ 1,161,800	
			Approved Amounts	\$ 1,161,800	
		CSS MHSA Housing Program	*Component Allocations	\$ 797,700	
			Approved Amounts	\$ 797,700	
		FY 07/08 *Component Allocations			\$ 1,959,500
		FY 07/08 Approved Amounts			\$ 1,959,500
Tuolumne *Component Allocations			\$ 1,959,500		
Tuolumne Approved Amounts			\$ 1,959,500		
Ventura	FY 07/08	CSS	*Component Allocations	\$ 10,609,300	
			Approved Amounts	\$ 10,609,300	
		CSS MHSA Housing Program	*Component Allocations	\$ 8,206,400	
			Approved Amounts	\$ 8,206,400	
		FY 07/08 *Component Allocations			\$ 18,815,700
		FY 07/08 Approved Amounts			\$ 18,815,700
Ventura *Component Allocations			\$ 18,815,700		
Ventura Approved Amounts			\$ 18,815,700		
Yolo	FY 07/08	CSS	*Component Allocations	\$ 3,211,500	
			Approved Amounts	\$ 3,211,500	
		CSS MHSA Housing Program	*Component Allocations	\$ 3,014,300	
			Approved Amounts	\$ 3,014,300	
		FY 07/08 *Component Allocations			\$ 6,225,800
		FY 07/08 Approved Amounts			\$ 6,225,800
Yolo *Component Allocations			\$ 6,225,800		
Yolo Approved Amounts			\$ 6,225,800		
Total *Component Allocations			\$ 918,430,987		
Total Approved Amounts			\$ 918,430,987		

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**Component Allocations and Approved Amounts for CSS FY 2008-2009**

\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

County	FY	Component	Data	Total
Alameda	FY 08/09	CSS	*Component Allocations	\$ 22,863,600
			Approved Amounts	\$ 22,863,600
	FY 08/09 *Component Allocations			\$ 22,863,600
	FY 08/09 Approved Amounts			\$ 22,863,600
Alameda *Component Allocations				\$ 22,863,600
Alameda Approved Amounts				\$ 22,863,600
Alpine	FY 08/09	CSS	*Component Allocations	\$ 622,600
			Approved Amounts	\$ 622,600
	FY 08/09 *Component Allocations			\$ 622,600
	FY 08/09 Approved Amounts			\$ 622,600
Alpine *Component Allocations				\$ 622,600
Alpine Approved Amounts				\$ 622,600
Amador	FY 08/09	CSS	*Component Allocations	\$ 1,298,300
			Approved Amounts	\$ 1,298,300
	FY 08/09 *Component Allocations			\$ 1,298,300
	FY 08/09 Approved Amounts			\$ 1,298,300
Amador *Component Allocations				\$ 1,298,300
Amador Approved Amounts				\$ 1,298,300
Berkeley City	FY 08/09	CSS	*Component Allocations	\$ 1,893,500
			Approved Amounts	\$ 1,893,500
	FY 08/09 *Component Allocations			\$ 1,893,500
	FY 08/09 Approved Amounts			\$ 1,893,500
Berkeley City *Component Allocations				\$ 1,893,500
Berkeley City Approved Amounts				\$ 1,893,500
Butte	FY 08/09	CSS	*Component Allocations	\$ 3,984,300
			Approved Amounts	\$ 3,984,300
	FY 08/09 *Component Allocations			\$ 3,984,300
	FY 08/09 Approved Amounts			\$ 3,984,300
Butte *Component Allocations				\$ 3,984,300
Butte Approved Amounts				\$ 3,984,300
Calaveras	FY 08/09	CSS	*Component Allocations	\$ 1,404,300
			Approved Amounts	\$ 1,404,300
	FY 08/09 *Component Allocations			\$ 1,404,300
	FY 08/09 Approved Amounts			\$ 1,404,300
Calaveras *Component Allocations				\$ 1,404,300
Calaveras Approved Amounts				\$ 1,404,300
Colusa	FY 08/09	CSS	*Component Allocations	\$ 1,159,500
			Approved Amounts	\$ 1,159,500
	FY 08/09 *Component Allocations			\$ 1,159,500
	FY 08/09 Approved Amounts			\$ 1,159,500
Colusa *Component Allocations				\$ 1,159,500
Colusa Approved Amounts				\$ 1,159,500
Contra Costa	FY 08/09	CSS	*Component Allocations	\$ 14,657,600
			Approved Amounts	\$ 14,657,600
	FY 08/09 *Component Allocations			\$ 14,657,600
	FY 08/09 Approved Amounts			\$ 14,657,600
Contra Costa *Component Allocations				\$ 14,657,600
Contra Costa Approved Amounts				\$ 14,657,600

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

Del Norte	FY 08/09	CSS	*Component Allocations	\$ 1,224,500
			Approved Amounts	\$ 1,224,500
	FY 08/09 *Component Allocations			\$ 1,224,500
	FY 08/09 Approved Amounts			\$ 1,224,500
Del Norte *Component Allocations				\$ 1,224,500
Del Norte Approved Amounts				\$ 1,224,500
El Dorado	FY 08/09	CSS	*Component Allocations	\$ 2,853,700
			Approved Amounts	\$ 2,853,700
	FY 08/09 *Component Allocations			\$ 2,853,700
	FY 08/09 Approved Amounts			\$ 2,853,700
El Dorado *Component Allocations				\$ 2,853,700
El Dorado Approved Amounts				\$ 2,853,700
Fresno	FY 08/09	CSS	*Component Allocations	\$ 15,958,200
			Approved Amounts	\$ 15,958,200
	FY 08/09 *Component Allocations			\$ 15,958,200
	FY 08/09 Approved Amounts			\$ 15,958,200
Fresno *Component Allocations				\$ 15,958,200
Fresno Approved Amounts				\$ 15,958,200
Glenn	FY 08/09	CSS	*Component Allocations	\$ 1,234,500
			Approved Amounts	\$ 1,234,500
	FY 08/09 *Component Allocations			\$ 1,234,500
	FY 08/09 Approved Amounts			\$ 1,234,500
Glenn *Component Allocations				\$ 1,234,500
Glenn Approved Amounts				\$ 1,234,500
Humboldt	FY 08/09	CSS	*Component Allocations	\$ 2,553,400
			Approved Amounts	\$ 2,553,400
	FY 08/09 *Component Allocations			\$ 2,553,400
	FY 08/09 Approved Amounts			\$ 2,553,400
Humboldt *Component Allocations				\$ 2,553,400
Humboldt Approved Amounts				\$ 2,553,400
Imperial	FY 08/09	CSS	*Component Allocations	\$ 3,408,200
			Approved Amounts	\$ 3,408,200
	FY 08/09 *Component Allocations			\$ 3,408,200
	FY 08/09 Approved Amounts			\$ 3,408,200
Imperial *Component Allocations				\$ 3,408,200
Imperial Approved Amounts				\$ 3,408,200
Inyo	FY 08/09	CSS	*Component Allocations	\$ 783,600
			Approved Amounts	\$ 783,600
	FY 08/09 *Component Allocations			\$ 783,600
	FY 08/09 Approved Amounts			\$ 783,600
Inyo *Component Allocations				\$ 783,600
Inyo Approved Amounts				\$ 783,600
Kern	FY 08/09	CSS	*Component Allocations	\$ 13,868,500
			Approved Amounts	\$ 13,868,500
	FY 08/09 *Component Allocations			\$ 13,868,500
	FY 08/09 Approved Amounts			\$ 13,868,500
Kern *Component Allocations				\$ 13,868,500
Kern Approved Amounts				\$ 13,868,500
Kings	FY 08/09	CSS	*Component Allocations	\$ 2,936,100
			Approved Amounts	\$ 2,936,100
	FY 08/09 *Component Allocations			\$ 2,936,100
	FY 08/09 Approved Amounts			\$ 2,936,100
Kings *Component Allocations				\$ 2,936,100
Kings Approved Amounts				\$ 2,936,100

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☑ Lake	☑ FY 08/09	CSS	*Component Allocations	\$ 1,615,300
			Approved Amounts	\$ 1,615,300
	FY 08/09 *Component Allocations			\$ 1,615,300
	FY 08/09 Approved Amounts			\$ 1,615,300
Lake *Component Allocations				\$ 1,615,300
Lake Approved Amounts				\$ 1,615,300
☑ Lassen	☑ FY 08/09	CSS	*Component Allocations	\$ 1,228,100
			Approved Amounts	\$ 1,228,100
	FY 08/09 *Component Allocations			\$ 1,228,100
	FY 08/09 Approved Amounts			\$ 1,228,100
Lassen *Component Allocations				\$ 1,228,100
Lassen Approved Amounts				\$ 1,228,100
☑ Los Angeles	☑ FY 08/09	CSS	*Component Allocations	\$ 180,588,300
			Approved Amounts	\$ 180,588,300
	FY 08/09 *Component Allocations			\$ 180,588,300
	FY 08/09 Approved Amounts			\$ 180,588,300
Los Angeles *Component Allocations				\$ 180,588,300
Los Angeles Approved Amounts				\$ 180,588,300
☑ Madera	☑ FY 08/09	CSS	*Component Allocations	\$ 3,020,000
			Approved Amounts	\$ 3,020,000
	FY 08/09 *Component Allocations			\$ 3,020,000
	FY 08/09 Approved Amounts			\$ 3,020,000
Madera *Component Allocations				\$ 3,020,000
Madera Approved Amounts				\$ 3,020,000
☑ Marin	☑ FY 08/09	CSS	*Component Allocations	\$ 3,711,600
			Approved Amounts	\$ 3,711,600
	FY 08/09 *Component Allocations			\$ 3,711,600
	FY 08/09 Approved Amounts			\$ 3,711,600
Marin *Component Allocations				\$ 3,711,600
Marin Approved Amounts				\$ 3,711,600
☑ Mariposa	☑ FY 08/09	CSS	*Component Allocations	\$ 792,600
			Approved Amounts	\$ 792,600
	FY 08/09 *Component Allocations			\$ 792,600
	FY 08/09 Approved Amounts			\$ 792,600
Mariposa *Component Allocations				\$ 792,600
Mariposa Approved Amounts				\$ 792,600
☑ Mendocino	☑ FY 08/09	CSS	*Component Allocations	\$ 1,851,400
			Approved Amounts	\$ 1,851,400
	FY 08/09 *Component Allocations			\$ 1,851,400
	FY 08/09 Approved Amounts			\$ 1,851,400
Mendocino *Component Allocations				\$ 1,851,400
Mendocino Approved Amounts				\$ 1,851,400
☑ Merced	☑ FY 08/09	CSS	*Component Allocations	\$ 4,971,600
			Approved Amounts	\$ 4,971,600
	FY 08/09 *Component Allocations			\$ 4,971,600
	FY 08/09 Approved Amounts			\$ 4,971,600
Merced *Component Allocations				\$ 4,971,600
Merced Approved Amounts				\$ 4,971,600
☑ Modoc	☑ FY 08/09	CSS	*Component Allocations	\$ 712,000
			Approved Amounts	\$ 712,000
	FY 08/09 *Component Allocations			\$ 712,000
	FY 08/09 Approved Amounts			\$ 712,000
Modoc *Component Allocations				\$ 712,000
Modoc Approved Amounts				\$ 712,000

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☐ Mono	☐ FY 08/09	CSS	*Component Allocations	\$ 759,900
			Approved Amounts	\$ 759,900
	FY 08/09 *Component Allocations			\$ 759,900
	FY 08/09 Approved Amounts			\$ 759,900
Mono *Component Allocations				\$ 759,900
Mono Approved Amounts				\$ 759,900
☐ Monterey	☐ FY 08/09	CSS	*Component Allocations	\$ 7,765,900
			Approved Amounts	\$ 7,765,900
	FY 08/09 *Component Allocations			\$ 7,765,900
	FY 08/09 Approved Amounts			\$ 7,765,900
Monterey *Component Allocations				\$ 7,765,900
Monterey Approved Amounts				\$ 7,765,900
☐ Napa	☐ FY 08/09	CSS	*Component Allocations	\$ 2,343,900
			Approved Amounts	\$ 2,343,900
	FY 08/09 *Component Allocations			\$ 2,343,900
	FY 08/09 Approved Amounts			\$ 2,343,900
Napa *Component Allocations				\$ 2,343,900
Napa Approved Amounts				\$ 2,343,900
☐ Nevada	☐ FY 08/09	CSS	*Component Allocations	\$ 2,058,300
			Approved Amounts	\$ 2,058,300
	FY 08/09 *Component Allocations			\$ 2,058,300
	FY 08/09 Approved Amounts			\$ 2,058,300
Nevada *Component Allocations				\$ 2,058,300
Nevada Approved Amounts				\$ 2,058,300
☐ Orange	☐ FY 08/09	CSS	*Component Allocations	\$ 52,212,700
			Approved Amounts	\$ 52,212,700
	FY 08/09 *Component Allocations			\$ 52,212,700
	FY 08/09 Approved Amounts			\$ 52,212,700
Orange *Component Allocations				\$ 52,212,700
Orange Approved Amounts				\$ 52,212,700
☐ Placer	☐ FY 08/09	CSS	*Component Allocations	\$ 4,593,100
			Approved Amounts	\$ 4,593,100
	FY 08/09 *Component Allocations			\$ 4,593,100
	FY 08/09 Approved Amounts			\$ 4,593,100
Placer *Component Allocations				\$ 4,593,100
Placer Approved Amounts				\$ 4,593,100
☐ Plumas	☐ FY 08/09	CSS	*Component Allocations	\$ 1,039,000
			Approved Amounts	\$ 1,039,000
	FY 08/09 *Component Allocations			\$ 1,039,000
	FY 08/09 Approved Amounts			\$ 1,039,000
Plumas *Component Allocations				\$ 1,039,000
Plumas Approved Amounts				\$ 1,039,000
☐ Riverside	☐ FY 08/09	CSS	*Component Allocations	\$ 33,610,600
			Approved Amounts	\$ 33,610,600
	FY 08/09 *Component Allocations			\$ 33,610,600
	FY 08/09 Approved Amounts			\$ 33,610,600
Riverside *Component Allocations				\$ 33,610,600
Riverside Approved Amounts				\$ 33,610,600
☐ Sacramento	☐ FY 08/09	CSS	*Component Allocations	\$ 19,822,329
			Approved Amounts	\$ 19,822,329
	FY 08/09 *Component Allocations			\$ 19,822,329
	FY 08/09 Approved Amounts			\$ 19,822,329
Sacramento *Component Allocations				\$ 19,822,329
Sacramento Approved Amounts				\$ 19,822,329

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

San Benito	FY 08/09	CSS	*Component Allocations	\$ 1,580,000
			Approved Amounts	\$ 1,580,000
			FY 08/09 *Component Allocations	\$ 1,580,000
			FY 08/09 Approved Amounts	\$ 1,580,000
San Benito *Component Allocations				\$ 1,580,000
San Benito Approved Amounts				\$ 1,580,000
San Bernardino	FY 08/09	CSS	*Component Allocations	\$ 34,194,700
			Approved Amounts	\$ 34,194,700
			FY 08/09 *Component Allocations	\$ 34,194,700
			FY 08/09 Approved Amounts	\$ 34,194,700
San Bernardino *Component Allocations				\$ 34,194,700
San Bernardino Approved Amounts				\$ 34,194,700
San Diego	FY 08/09	CSS	*Component Allocations	\$ 52,232,700
			Approved Amounts	\$ 52,232,700
			FY 08/09 *Component Allocations	\$ 52,232,700
			FY 08/09 Approved Amounts	\$ 52,232,700
San Diego *Component Allocations				\$ 52,232,700
San Diego Approved Amounts				\$ 52,232,700
San Francisco	FY 08/09	CSS	*Component Allocations	\$ 11,570,900
			Approved Amounts	\$ 11,570,900
			FY 08/09 *Component Allocations	\$ 11,570,900
			FY 08/09 Approved Amounts	\$ 11,570,900
San Francisco *Component Allocations				\$ 11,570,900
San Francisco Approved Amounts				\$ 11,570,900
San Joaquin	FY 08/09	CSS	*Component Allocations	\$ 11,097,800
			Approved Amounts	\$ 11,097,800
			FY 08/09 *Component Allocations	\$ 11,097,800
			FY 08/09 Approved Amounts	\$ 11,097,800
San Joaquin *Component Allocations				\$ 11,097,800
San Joaquin Approved Amounts				\$ 11,097,800
San Luis Obispo	FY 08/09	CSS	*Component Allocations	\$ 4,167,425
			Approved Amounts	\$ 4,167,425
			FY 08/09 *Component Allocations	\$ 4,167,425
			FY 08/09 Approved Amounts	\$ 4,167,425
San Luis Obispo *Component Allocations				\$ 4,167,425
San Luis Obispo Approved Amounts				\$ 4,167,425
San Mateo	FY 08/09	CSS	*Component Allocations	\$ 10,472,300
			Approved Amounts	\$ 10,472,300
			FY 08/09 *Component Allocations	\$ 10,472,300
			FY 08/09 Approved Amounts	\$ 10,472,300
San Mateo *Component Allocations				\$ 10,472,300
San Mateo Approved Amounts				\$ 10,472,300
Santa Barbara	FY 08/09	CSS	*Component Allocations	\$ 7,582,206
			Approved Amounts	\$ 7,582,206
			FY 08/09 *Component Allocations	\$ 7,582,206
			FY 08/09 Approved Amounts	\$ 7,582,206
Santa Barbara *Component Allocations				\$ 7,582,206
Santa Barbara Approved Amounts				\$ 7,582,206

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Santa Clara	☐ FY 08/09	CSS	*Component Allocations	\$ 28,814,300
			Approved Amounts	\$ 28,814,300
	FY 08/09 *Component Allocations			\$ 28,814,300
	FY 08/09 Approved Amounts			\$ 28,814,300
Santa Clara *Component Allocations				\$ 28,814,300
Santa Clara Approved Amounts				\$ 28,814,300
☐ Santa Cruz	☐ FY 08/09	CSS	*Component Allocations	\$ 4,902,500
			Approved Amounts	\$ 4,902,500
	FY 08/09 *Component Allocations			\$ 4,902,500
	FY 08/09 Approved Amounts			\$ 4,902,500
Santa Cruz *Component Allocations				\$ 4,902,500
Santa Cruz Approved Amounts				\$ 4,902,500
☐ Shasta	☐ FY 08/09	CSS	*Component Allocations	\$ 3,362,700
			Approved Amounts	\$ 3,362,700
	FY 08/09 *Component Allocations			\$ 3,362,700
	FY 08/09 Approved Amounts			\$ 3,362,700
Shasta *Component Allocations				\$ 3,362,700
Shasta Approved Amounts				\$ 3,362,700
☐ Sierra	☐ FY 08/09	CSS	*Component Allocations	\$ 644,800
			Approved Amounts	\$ 644,800
	FY 08/09 *Component Allocations			\$ 644,800
	FY 08/09 Approved Amounts			\$ 644,800
Sierra *Component Allocations				\$ 644,800
Sierra Approved Amounts				\$ 644,800
☐ Siskiyou	☐ FY 08/09	CSS	*Component Allocations	\$ 1,374,300
			Approved Amounts	\$ 1,374,300
	FY 08/09 *Component Allocations			\$ 1,374,300
	FY 08/09 Approved Amounts			\$ 1,374,300
Siskiyou *Component Allocations				\$ 1,374,300
Siskiyou Approved Amounts				\$ 1,374,300
☐ Solano	☐ FY 08/09	CSS	*Component Allocations	\$ 6,642,100
			Approved Amounts	\$ 6,642,100
	FY 08/09 *Component Allocations			\$ 6,642,100
	FY 08/09 Approved Amounts			\$ 6,642,100
Solano *Component Allocations				\$ 6,642,100
Solano Approved Amounts				\$ 6,642,100
☐ Sonoma	☐ FY 08/09	CSS	*Component Allocations	\$ 7,518,500
			Approved Amounts	\$ 7,518,500
	FY 08/09 *Component Allocations			\$ 7,518,500
	FY 08/09 Approved Amounts			\$ 7,518,500
Sonoma *Component Allocations				\$ 7,518,500
Sonoma Approved Amounts				\$ 7,518,500
☐ Stanislaus	☐ FY 08/09	CSS	*Component Allocations	\$ 8,502,900
			Approved Amounts	\$ 8,502,900
	FY 08/09 *Component Allocations			\$ 8,502,900
	FY 08/09 Approved Amounts			\$ 8,502,900
Stanislaus *Component Allocations				\$ 8,502,900
Stanislaus Approved Amounts				\$ 8,502,900
☐ Sutter-Yuba	☐ FY 08/09	CSS	*Component Allocations	\$ 3,568,300
			Approved Amounts	\$ 3,568,300
	FY 08/09 *Component Allocations			\$ 3,568,300
	FY 08/09 Approved Amounts			\$ 3,568,300
Sutter-Yuba *Component Allocations				\$ 3,568,300
Sutter-Yuba Approved Amounts				\$ 3,568,300

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Tehama	☐ FY 08/09	CSS	*Component Allocations	\$ 1,555,100
			Approved Amounts	\$ 1,555,100
	FY 08/09 *Component Allocations			\$ 1,555,100
	FY 08/09 Approved Amounts			\$ 1,555,100
Tehama *Component Allocations				\$ 1,555,100
Tehama Approved Amounts				\$ 1,555,100
☐ Tri City	☐ FY 08/09	CSS	*Component Allocations	\$ 3,721,400
			Approved Amounts	\$ 3,721,400
	FY 08/09 *Component Allocations			\$ 3,721,400
	FY 08/09 Approved Amounts			\$ 3,721,400
Tri City *Component Allocations				\$ 3,721,400
Tri City Approved Amounts				\$ 3,721,400
☐ Trinity	☐ FY 08/09	CSS	*Component Allocations	\$ 755,600
			Approved Amounts	\$ 755,600
	FY 08/09 *Component Allocations			\$ 755,600
	FY 08/09 Approved Amounts			\$ 755,600
Trinity *Component Allocations				\$ 755,600
Trinity Approved Amounts				\$ 755,600
☐ Tulare	☐ FY 08/09	CSS	*Component Allocations	\$ 7,577,700
			Approved Amounts	\$ 7,577,700
	FY 08/09 *Component Allocations			\$ 7,577,700
	FY 08/09 Approved Amounts			\$ 7,577,700
Tulare *Component Allocations				\$ 7,577,700
Tulare Approved Amounts				\$ 7,577,700
☐ Tuolumne	☐ FY 08/09	CSS	*Component Allocations	\$ 1,520,700
			Approved Amounts	\$ 1,520,700
	FY 08/09 *Component Allocations			\$ 1,520,700
	FY 08/09 Approved Amounts			\$ 1,520,700
Tuolumne *Component Allocations				\$ 1,520,700
Tuolumne Approved Amounts				\$ 1,520,700
☐ Ventura	☐ FY 08/09	CSS	*Component Allocations	\$ 11,671,400
			Approved Amounts	\$ 11,671,400
	FY 08/09 *Component Allocations			\$ 11,671,400
	FY 08/09 Approved Amounts			\$ 11,671,400
Ventura *Component Allocations				\$ 11,671,400
Ventura Approved Amounts				\$ 11,671,400
☐ Yolo	☐ FY 08/09	CSS	*Component Allocations	\$ 3,692,900
			Approved Amounts	\$ 3,692,900
	FY 08/09 *Component Allocations			\$ 3,692,900
	FY 08/09 Approved Amounts			\$ 3,692,900
Yolo *Component Allocations				\$ 3,692,900
Yolo Approved Amounts				\$ 3,692,900
Total *Component Allocations				\$ 644,124,260
Total Approved Amounts				\$ 644,124,260

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## Brief 1: Community Services and Supports

### End Notes

<sup>i</sup> California Department of Mental Health (2010, January). *Mental Health Services Act Expenditure Report, Fiscal Year 2010 – 2011*. Sacramento, CA.

<sup>ii</sup> The contract calls for analysis of expenditures on MHSA from FY 2004 – 2005 through FY 2008 – 2009. However, no county-level expenditures are documented in the Revenue and Expenditure Reports on MHSA until FY 2006 – 2007.

<sup>iii</sup> The number of counties in Fiscal Year 2008 – 2009 is 59 (there are 58 counties in California) because two counties receive joint funding, and two cities receive funding under the Mental Health Services Act.

<sup>iv</sup> <http://www.dmh.ca.gov/dmhdocs/docs/letters05/05-02.pdf>

<sup>v</sup> <http://www.dmh.ca.gov/DMHDOcs/docs/letters05/05-05CSS.pdf>

<sup>vi</sup> Calculation of unspent monies did not include monies that are required to be set aside. This includes prudent reserve and monies that automatically revert due to expiration. In addition, MHSA provided monies to counties for planning purposes in State Fiscal Years 2006 – 2007 and 2007 – 2008 that were not tied to any component. EMT made a methodological decision in order to focus on component expenditures. Planning monies were proportionately assigned out to each component based on the percentage of expenditures that each component represented in the county for each FY for the purpose of this report.

<sup>vii</sup> [http://www.dmh.ca.gov/DMHDOcs/docs/notices07/07-26\\_Enclosure1.pdf](http://www.dmh.ca.gov/DMHDOcs/docs/notices07/07-26_Enclosure1.pdf)

Table 1.3 unexpended funds include cumulative rollover monies from previous fiscal years. Examination of Table 1.3 may lead one to suspect that “*prudent reserve*” monies are included in the unexpended funds figures. However, prudent reserve monies are not included in unexpended funds reported out by counties during FY 2006 – 2007, 2007 – 2008, and 2008 – 2009, nor are they included in Figures 1.1a through c, nor are they included anywhere in analyses completed and reported in these briefs. The Revenue and Expenditure Reports automatically deduct contributions to the Prudent Reserve from unexpended funds totals, and these totals were cross-checked to ensure that contributions to Prudent Reserves were properly subtracted and not included in analyses.

<sup>viii</sup> Monies not expended within three years are subject to reversion. For FY 2006 – 2007, the Community Planning Process monies not yet expended fall into this category. Funds allocated by DMH to be spent on services or services support, but remain unspent for three years revert back to the State after that time period has elapsed. In FY 2007 – 2008 and FY 2008 – 2009, counties were required to set aside 50 percent of all funds equal to the amount most recently approved for Community Services and Supports for “*prudent reserve*.” Specific guidance provided was as follows: “*The prudent reserve should be funded at 50 percent of the most recent annual approved CSS funding level.*” Instructions to counties for FY 2007 – 2008 and FY 2008 – 2009 specifically requested allocation to “*prudent reserve*” using the criteria outlined above (matching funds allocated for most recently approved CSS budget. However, prudent reserve monies and funds subject to reversion were required to be subtracted out of the total when calculating unexpended funds – counties, for the Revenue and Expenditure Reports.

<sup>ix</sup> [http://www.dmh.ca.gov/Prop\\_63/MHSA/docs/Mental\\_Health\\_Services\\_Act\\_Full\\_Text.pdf](http://www.dmh.ca.gov/Prop_63/MHSA/docs/Mental_Health_Services_Act_Full_Text.pdf)

Under Section 10 of the Mental Health Services Act, it is mandated that each county must establish and maintain a Prudent Reserve in order “*to ensure the county program will continue to be able to serve children, adults and seniors that it is currently serving*” (p. 9). Every county is to have a prudent reserve “*in order to mitigate the impact of decreases in MHSA revenues from year to year*” (p. 4).<sup>ix</sup> This would help ensure that each year has the proper funding, even when MHSA revenues are low. In discussing further details, DMH Notice 05-06 also states that each county’s target prudent reserve should make up 50 percent of its estimated CSS funding (p. 4). The financial support for Prudent Reserve initially came from uncommitted county FY 2005-06 CSS planning estimates, set-aside funding, and other MHSA revenues (p. 5). It was explicitly stated that each county’s prudent reserve can only be used when MHSA revenues are lower than they were in the previous year (pp. 5-6). If a funding downfall did occur, then in the first year of this decline no more than 67 percent of the total prudent reserve could be used in order to ease the potential impacts on programs in the event of a long-term decrease in revenue (p. 6).

<sup>x</sup> <http://www.dmh.ca.gov/dmhdocs/docs/letters07/07-25.pdf>

Guidance from DMH was modified somewhat through Notice 07-25 (released December 12, 2007):

WIC Section 5847(a)(7) requires each county to establish and maintain a prudent reserve for CSS to ensure that, in years in which revenues for the MHS Fund are below recent averages, the county will be able to continue to serve the same number of children, adults and seniors that it had been serving in the previous fiscal year. DMH, in consultation with the Mental Health Services Oversight and

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Accountability Commission (MHSAOC) and the CMHDA, has determined that a level of 50 percent of the most recent annual approved CSS funding level should be set aside as the required prudent reserve amount. Each county should maintain the 50 percent prudent reserve at the local level and fully fund the prudent reserve by July 1, 2010, unless the county would have to reduce MHSA services below those funded in FY 2007-08 (including services funded with the FY 2007-08 CSS augmentation and CSS administration) in order to reach the 50 percent prudent reserve. Each county is required to submit a Plan update in order to dedicate specific funding to the prudent reserve. A county that cannot attain the 50 percent prudent reserve requirement by July 1, 2010, because services would have to be reduced should dedicate future increases in CSS Planning Estimates to the local prudent reserve until the 50 percent level is met prior to increasing service levels beyond those funded in FY 2007-08 through expanded existing programs or new programs. (p. 4)

Although guidance to counties regarding the amount to be set aside for prudent reserve has changed since FY 2008 – 2009, these are the guidelines that were in place for the period of reporting that is the focus of this report.

We cannot vouch for what individual counties and municipalities **may have interpreted as appropriate to include in the unexpended funds cells of the Revenue and Expenditure Reports**, particularly the cell documenting carry-over from previous fiscal years. Although guidance for this particular cell of the Revenue and Expenditure Report requests that counties and municipalities are to insert the amount of unexpended funds from previous fiscal years, it is possible that some counties were not clear about how to define “*unexpended funds from previous fiscal years.*” No further guidance is provided in the Revenue and Expenditure Report, and therefore some counties and municipalities may have taken a broad interpretation of the meaning. Perhaps monies designated for spending but not spent were merged with prudent reserve, and one total entered and carried over.

<sup>xi</sup> California Department of Mental Health (2008, January). *Mental Health Services Act Expenditure Report, Fiscal Year 2007 – 2008*. Sacramento, CA.

Indeed, guidance provided for FY 2007 – 2008 and reported by the Department of Mental Health suggests that counties and municipalities may be mixing prudent reserve and unexpended funds when documenting the total amount of unexpended funds for the Revenue and Expenditure Report:

DMH clarified that MHSA funds should be expended and accounted for on a first-in, first-out (FIFO) basis (i.e., the first dollar distributed to the County is the first dollar spent on services irrespective of the fiscal year). Each County will identify unspent funds and the use of such unspent funds through the annual Plan update process. Unexpended funds will be considered available to fund services in subsequent years and a County may dedicate unspent funds to the local prudent reserve. Each County will also be allowed to retain unspent funds as an operating reserve to allow for unexpected expenditures and/or lower than anticipated off-setting revenues (p. 22).

<sup>xii</sup> <http://www.dmh.ca.gov/dmhdocs/docs/notices09/09-16.pdf>

“DMH has determined that Counties may use both CSS and PEI funds made available prior to FY 2008/09 to fund their Prudent Reserve” (p. 3). However, the hypothesis that counties and municipalities included prudent reserve funds with unexpended funds totals carried over from previous years on the Revenue and Expenditure Report can only be verified by following up with each county and asking a specific series of questions about their documentation and tracking procedures for prudent reserve funds.

<sup>xiii</sup> Office of State Audits and Evaluations (2008). *State of California Department of Mental Health Performance Audit*. Sacramento, CA: California Department of Finance.

<sup>xiv</sup> [http://www.dmh.ca.gov/Prop\\_63/MHSA/MHSA\\_Fiscal\\_References.asp](http://www.dmh.ca.gov/Prop_63/MHSA/MHSA_Fiscal_References.asp). To access the Excel file, click on “Component Allocations and Approved Amounts” under “County Level Information” under “Other Fiscal Information and Reports.”

<sup>xv</sup> Expended, Unexpended and the Total presented in Tables 4 through 6 are rounded to nearest dollar since it is unclear what the cents values are for the Component Allocation amounts.

<sup>xvi</sup> Per Welfare and Institutions Code (WIC) Section 5892.

<sup>xvii</sup> <http://www.dmh.ca.gov/DMHDocs/docs/letters07/07-06.pdf>

<sup>xviii</sup> California Institute for Mental Health (2010). *Full Service Partnership Implementation Tool Kits*. Sacramento: Author.

<sup>xix</sup> <http://www.dmh.ca.gov/DMHDocs/docs/letters05/05-05CSS.pdf>

<http://www.dmh.ca.gov/DMHDocs/docs/notices08/08-12.pdf>

<http://www.dmh.ca.gov/DMHDocs/docs/notices08/08-31.pdf>

<sup>xx</sup> The California Department of Mental Health defines Outreach and Engagement in its Three-Year Program and Expenditure Plan Requirements (filed under “2005 DMH Letters” in “Letters and Notices”).

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<http://www.dmh.ca.gov/DMHDocs/docs/letters05/05-05CSS.pdf>

<sup>xxi</sup> Ibid.

<sup>xxii</sup> 07-26. <http://www.dmh.ca.gov/dmhdocs/docs/notices07/07-26.pdf>

<sup>xxiii</sup> For the purpose of table formatting and the need to fit the table on one portrait-sized page, “Counties” connotes Counties and Municipalities. However, the title is too lengthy, and “Counties” is used as an abbreviation for both implementing entities. The UCLA/EMT Team fully recognizes that there are cities implementing MHSA programs alongside counties.

<sup>xxiv</sup> 08-31. <http://www.dmh.ca.gov/dmhdocs/docs/notices08/08-31.pdf>

<sup>xxv</sup> When looking at totals reported for CSS and its services (FSP, GSD, and O&E) it is important to note an inconsistency in reporting expenditures, as a result of deviation from worksheet instructions. This inconsistency occurred for Santa Clara and San Mateo Counties, FY 07-08. Neither are errors that we can correct without going to the counties and a) getting missing data and/or b) asking the counties to classify in the correct categories. We cannot interpret for the counties what was intended.

<sup>xxvi</sup> California Department of Finance (2008). *Final Report-California Department of Mental Health, Mental Health Services Act: Performance Audit*. Author: Sacramento, CA. “DMH’s application of the CSS component guidelines is strict and inflexible. The guidelines include repetitive and redundant information requests and create a labor intensive process requiring extensive administrative tasks at both DMH and the counties.” (p. 1)

<sup>xxvii</sup> California Department of Mental Health (2010, January). *Mental Health Services Act Expenditure Report, Fiscal Year 2010 – 2011*. Sacramento, CA.

<sup>xxviii</sup> <http://www.dmh.ca.gov/dmhdocs/docs/letters05/05-02.pdf>

<sup>xxix</sup> Please refer to the General System Development brief report (Brief 4) in this cost series.

<sup>xxx</sup> This is an area EMT will further explore through review of original plans.

<sup>xxxi</sup> [http://en.wikipedia.org/wiki/Per\\_capita](http://en.wikipedia.org/wiki/Per_capita)

<sup>xxxii</sup> Population Estimates, 2010, U.S. Census Bureau, Population Division.

<sup>xxxiii</sup> California Unemployment Rate (Average – Not Seasonally Adjusted)

<http://www.labormarketinfo.edd.ca.gov/?pageid=164>

The California Employment Development Department (CA EDD) defines “Unemployment Rate” as the number of unemployed divided by the labor force then multiplied by 100 (<http://www.labormarketinfo.edd.ca.gov/?pageid=1006>). For sake of consistency in data presentation, EMT calculated unemployment rates using the same method as CA EDD.

<sup>xxxiv</sup> The foreclosure rate is defined as the number of foreclosed properties as a percent of households. HousingLink (2007). *Fixing the foreclosure system: The trouble with foreclosure data*. Retrieved August 23, 2011, from [http://www.minneapolisfed.org/news\\_events/events/community/100407/foreclosedata\\_obrien.pdf](http://www.minneapolisfed.org/news_events/events/community/100407/foreclosedata_obrien.pdf)

California Number of Foreclosures (Annual) were obtained from Realty Trac, and then foreclosure rates calculated using the methodology described above.

<sup>xxxv</sup> Johnson, R. (2010). Metrics and measures in tackling the social determinants of health—The example of mental health and housing. *Journal of Public Mental Health*, 9(3), 36-44.

Paul, K. I., & Moser, K. (2009). Unemployment impairs mental health: Meta-analyses. *Journal of Vocational Behavior*, 74(3), 264-282.

<sup>xxxvi</sup> Counties were not required to report CSS expenditures at the program level in FY 07-08.

<sup>xxxvii</sup> [http://www.dmh.ca.gov/Prop\\_63/MHSA/MHSA\\_Fiscal\\_References.asp](http://www.dmh.ca.gov/Prop_63/MHSA/MHSA_Fiscal_References.asp). To access the Excel file, click on “Component Allocations and Approved Amounts” under “County Level Information” under “Other Fiscal Information and Reports.”

Recall that the amounts allocated and approved in each fiscal year represent the time period to which DMH assigns the monies eventually distributed to counties and municipalities. The fiscal year displayed in the Appendix does not necessarily represent the time period within which the monies were distributed to the counties/municipalities.