

**California's Investment in the Public Mental Health System:  
Proposition 63  
Brief 5 of 7:  
Workforce Education and Training**



**UCLA Center for Healthier Children, Youth and Families**



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California's Investment in the Public Mental Health System: Proposition 63  
Brief 5: Workforce Education and Training

**I. Activities Funded under Workforce Education and Training**

The Proposed Guidelines for the Workforce Education and Training (WET) component of the Three Year Program and Expenditure Plan discuss the role of the state and counties/municipalities:  
i, ii

- The MHSA mandates that the State Department of Mental Health (DMH) implement a Five-Year Education and Training Development Plan (state plan). These guidelines further state that the goal of this Five-Year Plan is *“to develop and maintain a competent and diverse workforce capable of effectively meeting the mental health needs of the public.”* (p. 4)
- Each County’s workforce education and training programs and activities (local plans) will then be part of the Five-Year Plan when it is developed. These county/municipal-specific WET components must be *“consistent with the vision, values, mission, goals, objectives and performance indicators included in the Five-Year Plan”* (p. 4). So, both local and state plans are modeled after the same concepts but these concepts originate with the state plan and then must be adopted by local plans. These fundamental values are:
  - Wellness, recovery, and resilience (p. 4)
  - Cultural competence (p. 4-5)
  - Client/family driven mental health system (p. 5)
  - Integrated service experience (p. 5)
  - Community collaboration (p. 5)

In discussing local/county plans, the guidelines state the following: *“These fundamental concepts combine to ensure that counties work with their communities to create culturally competent, client/family driven mental health services and supports which are wellness focused, support recovery and resilience, and which offer integrated service experiences for clients and families. Each of the components submitted by the counties need to incorporate and reflect all of these concepts”* (p. 5).

The development of local WET programs must coordinate and complement the state-administered workforce development and training programs in order to:

- *“Ensure that all workforce strategies mandated by the Act are collectively addressed*
- *Increase fair and equitable access and benefit to the state-administered workforce education and training programs by employers and current and prospective employees throughout the state, where appropriate*
- *Increase cost-effectiveness of administration*
- *Establish programs that model the stated values in the Five-Year Plan, and can assist in the development of new programs across the state.”* (p.6)

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In the spirit of collaboration and coordination, the Five Year plan must also list both state and county/municipal programs (p. 6). State-administered WET funds represent approximately half of all WET funds.<sup>iii</sup> However, DMH-administered WET programs and related expenditures are not the focus of Brief 5 because Revenue and Expenditure Reports document expenditures at the county and municipal level.

Workforce Education and Training (WET) funding is expected to be used in order to alleviate:

- *“the shortage of qualified individuals to provide services to address severe mental illnesses (WIC Section 5820).”*

Counties/municipalities are asked to review their workforce and the workforce of contractors in their community, assess where the shortages exist, and document the challenges in order to apply for WET funds as a remedy.<sup>iv</sup>

WET funding supports a variety of activities, described below and on pages 3-4.

**Workforce Staffing Support** Workforce Staffing Support provides:<sup>v</sup>

- *“funds to plan for, administer, support or evaluate the workforce programs and trainings in the remaining four funding categories.”* (p. 21)

The remaining four funding categories noted in DMH guidance documents include:

- Training and Technical Assistance
- Mental Health Career Pathways Program
- Residency and Internship Program
- Financial Incentive Program

Funds in the Workforce Staffing Support category can be used to pay for individuals or agencies through an hourly rate, staff salary, or by contract, and the staff time put into this category can be used to further state-administered programs that affect the county (p. 21).

**Training and Technical Assistance** Training and Technical Assistance refers to:<sup>vi</sup>

*“events and activities in which individuals and/or organizations are paid with MHSA funds to assist all individuals who provide or support the Public Mental Health System in better delivering services consistent with the fundamental principles intended by the Act.”* (p. 25)

In order for training and technical assistance to qualify for MHSA funding, it must promote:

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- recovery, wellness and resilience;
- client and family member support;
- client and family member partnership with county and community based organization staff through education and technical assistance;
- cultural competence; and
- “*increase competency*” in content knowledge and management, coordinator and consultation skills “*to implement quality Prevention and Early Intervention Component programs and activities.*” (pp. 25-27)

**Mental Health Career Pathway Programs** Mental Health Career Pathway Programs are defined as:<sup>vii</sup>

- “*educational, training and counseling programs that are designed to recruit and prepare individuals for entry into a career in the Public Mental Health System.*” (p. 31)

The goal of these programs is to expose individuals to careers and service delivery currently available in the Public Mental Health System as well as to familiarize them with the Mental Health Services Act's:

- “*vision of wellness, recovery and resilience, client and family member driven services, cultural competence, community collaboration, and integrated service experiences.*” (p. 31)

These programs should both address the inequality present in the mental health workforce for certain “*underrepresented*” groups and prepare individuals in the community, particularly clients and their family members, for employment in the Public Mental Health System (p. 31).

**Residency and Internship Programs** Residency and Internship Programs are meant to:<sup>viii</sup>

- “*address workforce shortages by supplementing existing programs in order to increase the number of licensed professionals within a program who will practice in the Public Mental Health System.*” (pp. 35-36)

Specifically, these programs aim to increase the number of licensed professionals who have the following specific training and education:

- specialization in child and geriatric psychiatry, and
- prescription privileges and/or ability to administer psychotropic medications (p. 36)

Or have the following desirable personal background:

- are recruited from underrepresented racial/ethnic and cultural groups, (p. 36)

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and/or are willing to work in the following settings:

- increase mental health awareness and expertise by working with primary care health care workers,
- work on multidisciplinary teams providing services according to the fundamental concepts of the Act, and
- work in underserved/unserved communities and rural areas (p. 36).

**Financial Incentive Programs** Financial Incentive Programs include stipends, scholarships, and loan assumption programs that are given out as incentives in order to:<sup>ix</sup>

- *“recruit and retain both prospective and current public mental health employees who can address workforce shortages of critical skills and under-representation of racial/ethnic, cultural or linguistic groups in the workforce.”* (p. 39)

These programs are also used to encourage employment and career advancement opportunities for individuals who are either themselves clients or family members of clients who have had experience with the Public Mental Health System (p. 39).

Table 5.1 displays the number of counties who, through the Revenue and Expenditure Reports, documented spending money on Workforce Education and Training during the time period for which data was provided through the Revenue and Expenditure Reports. Note that although there are 58 counties in California, two counties jointly receive funding. There are a total of two city-run programs, bringing the total number of counties/municipalities to 59.<sup>x</sup> WET expenditures by county/municipality are displayed in Appendix A.

**Table 5.1** Number of Counties/Municipalities Expending Funds on Workforce Education and Training (FY 06-07 to FY 08-09)

Acronym	Service/Component	06-07		07-08		08-09	
WET	Workforce Education and Training	4	7%	38	65%	47	80%

A timeline of key events related to WET expenditures is provided below in Table 5.2.

**Table 5.2** Key WET Fiscal Events

Key WET Event	Date	Fiscal Year	Citation
Planning Estimates Released	April 2007	2006 - 2007	xi
4 Counties Expend WET Funds	--	2006 - 2007	--
Plan Guidance Released	July 2007	2007 - 2008	xii
Allocations Released	July 2007	2007 - 2008	xiii

The majority of counties were expending funds in FY 2007 – 2008 on Workforce Education and Training. Aligning the timing of efforts to bolster county and contractor staff in order to better meet the needs of individuals with severe mental illness with the schedule to roll out Community

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Services and Supports was certainly in the interest of all parties involved. Staff who match the ethnic, cultural and linguistic background of those in need, reaching out to engage members of their community in services matched to the clinical as well as individual's needs represents a virtuous circle.

Table 5.3 displays the total amount of money spent on Workforce Education and Training, in each of the State's Fiscal Years. It also shows the amount of money that was available to be spent, but was not spent.<sup>xiv</sup> Note that the data source used for this brief was the Revenue and Expenditure Reports submitted by counties and municipalities for FY 2006 – 2007, 2007 – 2008 and 2008 – 2009.<sup>xv</sup>

Expended funds represent monies that counties and municipalities:

- received approval from DMH to spend on approved Mental Health Services Act components:<sup>xvi</sup>
- received money from DMH to spend on approved Mental Health Services Act components, and
- actually spent money on approved Mental Health Services Act components.

Unexpended funds represent monies that counties and municipalities:

- received approval from DMH to spend on Mental Health Services Act components:
- received money from DMH to spend on Mental Health Services Act components,
- were unable to actually spend on Mental Health Services Act components for various reasons (but it is available to be spent), and
- monies that have been carried over from previous fiscal years from Mental Health Services Act components (that are not subject to reversion).

Unexpended funds does not include “undistributed” funds – monies at DMH that have not yet been sent to counties/municipalities. Undistributed funds are not included in the analysis because they are not included in the Revenue and Expenditure Report. The Revenue and Expenditure Report was chosen as the primary data source because it provides an accounting of expended funds – monies spent. The key questions for the Cost series of briefs (*Summary and Overview Brief, p. 2*) are all related to monies spent. Analysis of undistributed funds was not deemed essential to answering these questions at this point in time.

With regard to funds subject to reversion, which fall under the unexpended funds category, the California Welfare and Institutions Code, under section 5892(h), states:<sup>xvii</sup>

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“Other than funds placed in a reserve in accordance with an approved plan, any funds allocated to a county which have not been spent for their authorized purpose within three years shall revert to the state to be deposited into the fund and available for other counties in future years, provided however, that funds for capital facilities, technological needs, or education and training may be retained for up to 10 years before reverting to the fund.” [*underline added for emphasis*]

Therefore, funds allocated by DMH to be spent on services or services support, but remain unspent for ten years revert back to the State after that time period has elapsed.

**Table 5.3** Monies Expended and Unexpended by Fiscal Year  
(FY 06-07 to FY 08-09) <sup>xviii</sup>

	MHSA Expenditures FY 06-07		MHSA Expenditures FY 07-08		MHSA Expenditures FY 08-09	
	<i>Expended</i>	<i>Unexpended</i>	<i>Expended</i>	<i>Unexpended</i>	<i>Expended</i>	<i>Unexpended</i>
<b>WET Total</b>	\$171,535.75	-\$70,741.63	\$4,968,480.08	\$7,677,400.91	\$17,215,714.35	\$70,486,289.74

There is a negative balance in the unexpended funds column for FY 2006 – 2007 because of DMH guidance to show expenditures in the year incurred, and revenue in the year received (*refer back to Table 5.2 and the timeline of key WET fiscal events*).<sup>xix</sup> The Revenue and Expenditure Report for FY 2006 – 2007 was structured in such a way that all WET Planning Expenditures were subtracted out on the Unexpended Funds worksheet, and counted as a negative balance.<sup>xx</sup>

The component allocations (from the California Department of Mental Health’s Excel files, downloaded from their website)<sup>xxi</sup> are compared to the total amount expended and unexpended in each Fiscal Year, in Tables 5.4 (FY 06-07), 5.5 (FY 07-08) and 5.6 (FY 08-09).<sup>xxii</sup> WET component allocations by county/municipality are displayed in Appendix C.

**Table 5.4** Monies Expended and Unexpended Relative to Component Allocation  
(FY 06-07)

	MHSA Expenditures*			FY 06-07
	<i>Expended</i>	<i>Unexpended</i>	<i>Total</i>	<i>Component Allocations</i>
<b>WET</b>	\$171,536	-\$70,741	\$100,794	\$106,070,717

\*Expenditures have been rounded for comparison

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**Table 5.5** Monies Expended and Unexpended Relative to Component Allocation  
(FY 07-08)

	MHSA Expenditures*			FY 07-08
	<i>Expended</i>	<i>Unexpended</i>	<i>Total</i>	<i>Component Allocations</i>
<b>WET</b>	\$4,968,480	\$7,677,401	\$12,645,881	\$110,000,300

*\*Expenditures have been rounded for comparison*

**Table 5.6** Monies Expended and Unexpended Relative to Component Allocation  
(FY 08-09) <sup>xxiii</sup>

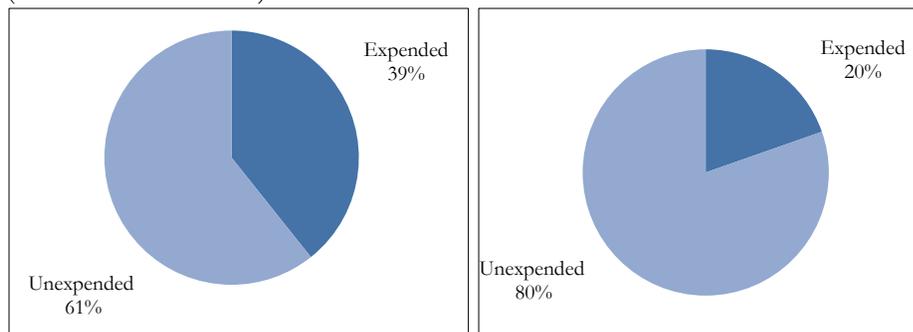
	MHSA Expenditures*			FY 08-09
	<i>Expended</i>	<i>Unexpended</i>	<i>Total</i>	<i>Component Allocations</i>
<b>WET</b>	\$17,215,714	\$70,486,290	\$87,702,004	\$184,294

*\*Expenditures have been rounded for comparison*

WET funds were distributed for the entire funding period requested by counties and municipalities, rather than on a yearly basis. Therefore, it is consistent that the component allocations are much larger than the expenditures, because counties and municipalities received the money over a short period of time, but are able to expend the funds over ten years. The allocation process is important to keep in mind when reviewing the next series of figures.

Figures 5.1a and 5.1b illustrate the proportion of unexpended to expended funds for Workforce Education and Training. The data in the figures show that the imbalance between unexpended and expended increased over time. Rollover monies were included, which contributes to the percent unexpended increasing in each subsequent fiscal year.<sup>xxiv</sup> The major factor that contributed to the increase in unexpended funds is that counties were given a lump sum for multi-year WET projects. In brief, all of the WET monies were given to counties and municipalities up front, rather than being funded on an annual basis.

**Figure 5.1a - b** Proportion of Expended to Unexpended Funds  
(FY 07-08 and FY 08-09)



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Tables 5.7a - c depicts expenditures within each of the major service areas authorized under the umbrella of “*Workforce Education and Training.*” They include:

- Administration (only reported out during FY 2008 – 2009)
- Planning (all fiscal years):<sup>xxv</sup> “*Planning*” is the process of collaborating with key stakeholders in the community and engaging in start-up activities (e.g., developing RFPs)
- Work Plans (only reported out during FY 2007 – 2008 and 2008 – 2009): “*Work Plan*” is actual implementation of WET activities.

Table 5.7a applies to all WET activities and displays expenditures specifically related to Workforce Education and Training. Administration as an activity uniquely supportive of Workforce Education and Training was only included on the FY 2008 – 2009 Revenue and Expenditure Report template provided to counties and municipalities. Hence, Administration expenditures are only shown for FY 2008 – 2009.

**Table 5.7a** Total Amount Expended - Administration  
(FY 08-09)<sup>xxvi</sup>

	<b>MHSA Expenditures*</b> <b>FY 08-09</b>		
	<i>Amount</i>	<i>N of Counties</i>	<i>Percent*</i>
Personnel	\$667,165.34	16	58.5%
Operating Costs	\$168,843.81	15	14.8%
City/County Allocated Administration	\$304,949.53	8	26.7%
<b>Total WET Administration</b>	<b>\$1,140,958.67</b>	<b>20</b>	<b>100.0%</b>

\*Percent of total Administration

Only 20 of the 40 counties implementing WET in FY 2008 – 2009 expended funds on Administration. Differing needs for Administration support when implementing WET will be examined through a systematic review of county WET Plans and Annual Updates.

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Table 5.7b displays expenditures specifically on WET Planning and 5.7c on WET Work Plans.

**Table 5.7b** Total Amount Expended - Planning  
(FY 06-07 to FY 08-09)

	MHSA Expenditures FY 06–07			MHSA Expenditures FY 07–08			MHSA Expenditures FY 08–09		
	<i>Amount</i>	<i>N of Counties</i>	<i>Percent*</i>	<i>Amount</i>	<i>N of Counties</i>	<i>Percent*</i>	<i>Amount</i>	<i>N of Counties</i>	<i>Percent*</i>
Workforce Staffing Support	\$134,803.96	2	78.6%	\$2,332,460.07	29	77.3%	\$985,776.68	14	36.3%
Training & Technical Assistance	\$36,731.79	3	21.4%	\$352,925.30	12	11.7%	\$1,490,418.24	14	54.8%
Mental Health Career Pathways Program	--	0	0.0%	\$88,946.00	2	2.9%	\$55,350.27	5	2.0%
Residency & Internship Programs	--	0	0.0%	\$237,082.00	3	7.9%	\$26,188.57	2	1.0%
Financial Incentive Programs	--	0	0.0%	\$6,274.00	2	0.2%	\$160,009.41	5	5.9%
<b>Total WET Planning*</b>	<b>\$171,535.75</b>	<b>4</b>	<b>100.0%</b>	<b>\$3,017,687.37</b>	<b>34</b>	<b>100.0%</b>	<b>\$2,717,743.17</b>	<b>21</b>	<b>100.0%</b>
<b>Total WET Administration</b>	--	--	--	--	--	--	<b>\$1,140,958.67</b>	<b>20</b>	--
<b>GRAND TOTAL</b>	--	--	--	--	--	--	<b>\$3,858,701.84</b>	<b>21</b>	--

\*Percent of Total WET Planning Expenditures

**Table 5.7c** Total Amount Expended – Work Plans  
(FY 07-08 to FY 08-09) <sup>xxvii</sup> <sup>xxviii</sup>

	MHSA Expenditures FY 07–08			MHSA Expenditures FY 08–09		
	<i>Amount</i>	<i>N of Counties</i>	<i>Percent*</i>	<i>Amount</i>	<i>N of Counties</i>	<i>Percent*</i>
Workforce Staffing Support	\$309,766.05	4	15.9%	\$2,673,909.27	24	20.0%
Training and Technical Assistance	\$1,453,326.32	5	74.5%	\$3,948,371.40	20	29.6%
Mental Health Career Pathways Program	\$152,976.25	2	7.8%	\$2,512,350.89	11	18.8%
Residency and Internship Programs	\$30,583.10	1	1.6%	\$1,939,847.05	11	14.5%
Financial Incentive Programs	\$4,141.00	1	0.2%	\$2,282,533.89	9	17.1%
<b>Total WET Work Plans</b>	<b>\$1,950,792.72</b>	<b>6</b>	<b>100.0%</b>	<b>\$13,357,012.51</b>	<b>29</b>	<b>100.0%</b>

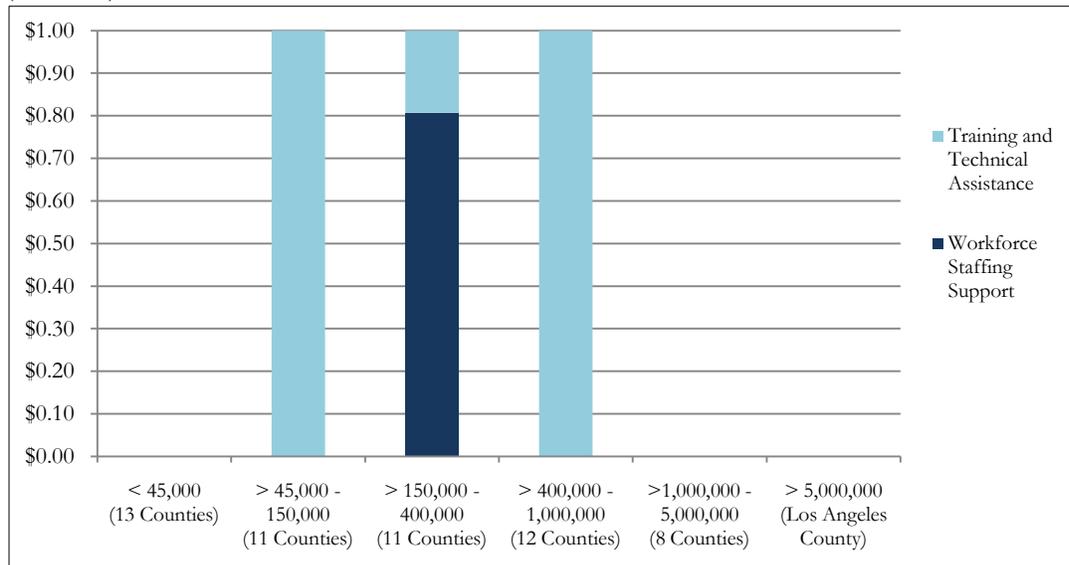
\*Percent of Total Work Plan Expenditures

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II. Contextual Considerations

In order to determine potential contextual factors of importance, the UCLA/EMT Team looked to DMH funding guidelines for the Mental Health Services Act. Guidance for funding distribution was described in the Overview/Summary Brief (p. 23).<sup>xxix</sup> Population is one critical factor in the MHSA funding distribution formula, and is used as a basis for categorizing counties for the purpose of analysis throughout the remainder of this brief. Figure 5.2a displays the Mental Health Services Act dollar breakout for FY 2006 – 2007.

**Figure 5.2a** The Mental Health Services Act Dollar – Workforce Education and Training Expenditures by County Population  
 (FY 06-07)



Recall that WET Work Plan (i.e., services implementation) expenditures did not occur until the following fiscal year. Therefore, Figure 5.2a displays the breakout of WET Planning expenditures for only four small to medium-sized counties. The very smallest and the largest counties did not expend WET Planning funds in the earliest year for which WET expenditures were documented on the Revenue and Expenditure Reports (FY 06-07).

When WET expenditures are examined using the mental health dollar breakout method, counties with population sizes of 45,000 – 150,000 and 401,000 to 1 million expended the majority of funds in the Training and Technical Assistance category, whereas counties with population sizes from 150,001 to 400,000 expended the majority of funds on Workforce Staffing Support.

Displaying expenditures broken out by county population provides a level of context not possible when viewing expenditures in the “big picture” format shown in Table 5.7. When viewed from the

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statewide perspective in Table 5.7, the majority of expenditures in FY 2006 – 2007 were for Workforce Staffing Support. When viewed in the context of county population, it becomes clear that this level of expenditure occurred among counties with populations between 150,001 and 400,000, whereas counties larger and smaller found it more appropriate to expend funds on Training and Technical Assistance.

**Figure 5.2b** The Mental Health Services Act Dollar – Workforce Education and Training Expenditures by County Population

(Planning and Work Plan/[*Service Implementation*]) (FY 07-08)

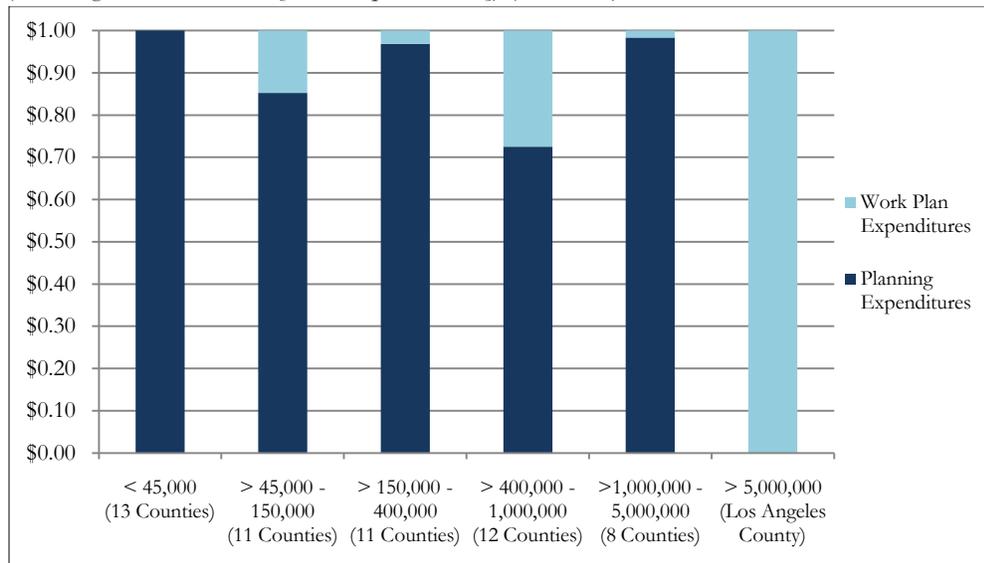
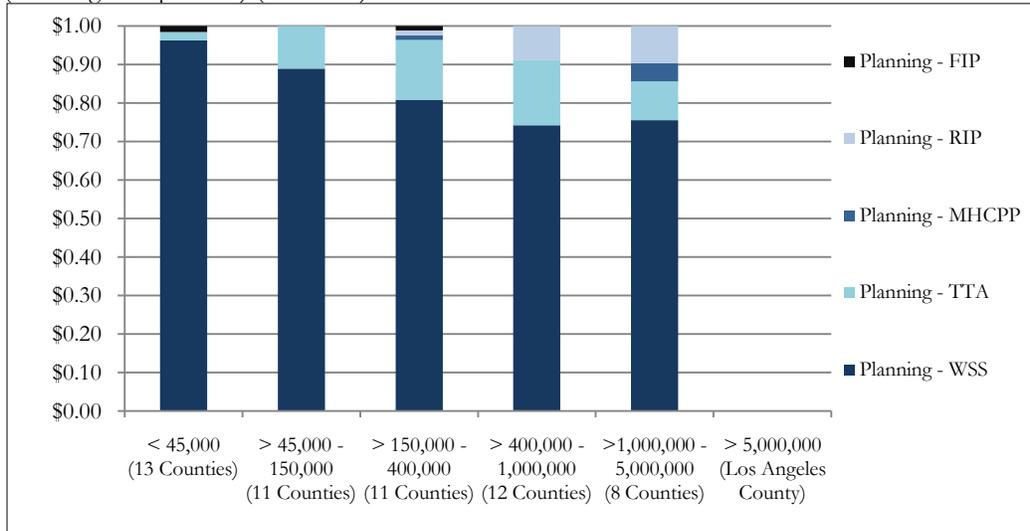


Figure 5.2b displays the breakout between WET Planning and WET Work Plan (*service implementation*) expenditures. The largest proportion of WET funds was expended on WET Planning activities, which is appropriate given that FY 2007 - 2008 was the second year of expenditure tracking using the Revenue and Expenditure Reports.<sup>xxx</sup>

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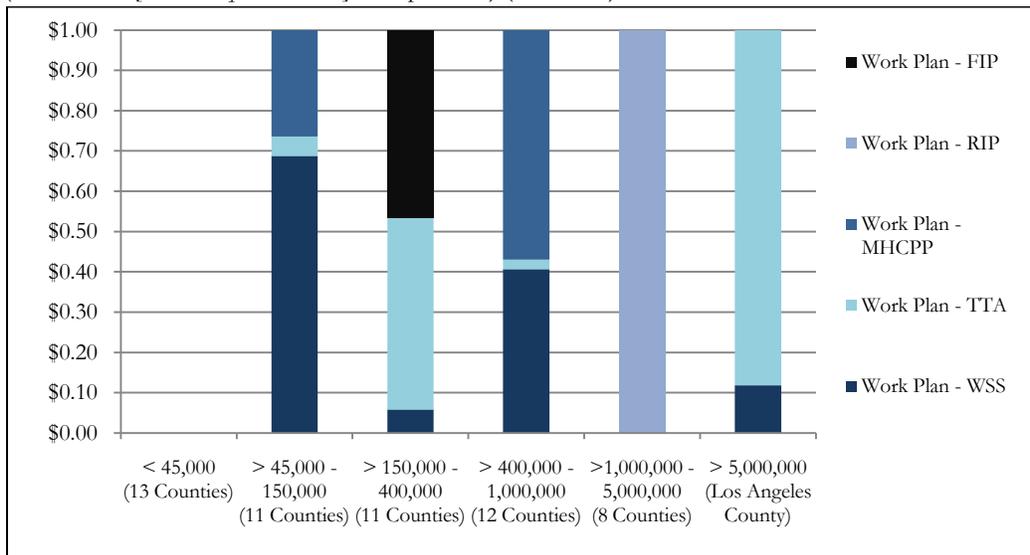
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**Figure 5.2c** The Mental Health Services Act Dollar – Workforce Education and Training Expenditures by County Population (Planning Components) (FY 07-08)



<i>Key</i>	
<i>Acronym</i>	<i>Program</i>
FIP	Financial Incentive Program
RIP	Residency and Internship Program
MHCPP	Mental Health Career Pathways Program
TTA	Training and Technical Assistance
WSS	Workforce Staffing Support

**Figure 5.2d** The Mental Health Services Act Dollar – Workforce Education and Training Expenditures by County Population (Work Plan/[Service Implementation] Components) (FY 07-08)



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Figure 5.2c breaks out WET Planning expenditures into the activities upon which stakeholders focused their planning efforts. Figure 5.3d breaks out WET Work Plan expenditures into the actual implementation activities upon which funds were expended during FY 2007 – 2008.

The figures illustrate that counties and municipalities in all size categories were able to expend WET Planning funds (Figure 5.2d). During FY 2007 – 2008, the greatest proportion of WET Planning funds were expended on Workforce Staffing Support. This expenditure pattern held true regardless of population size.

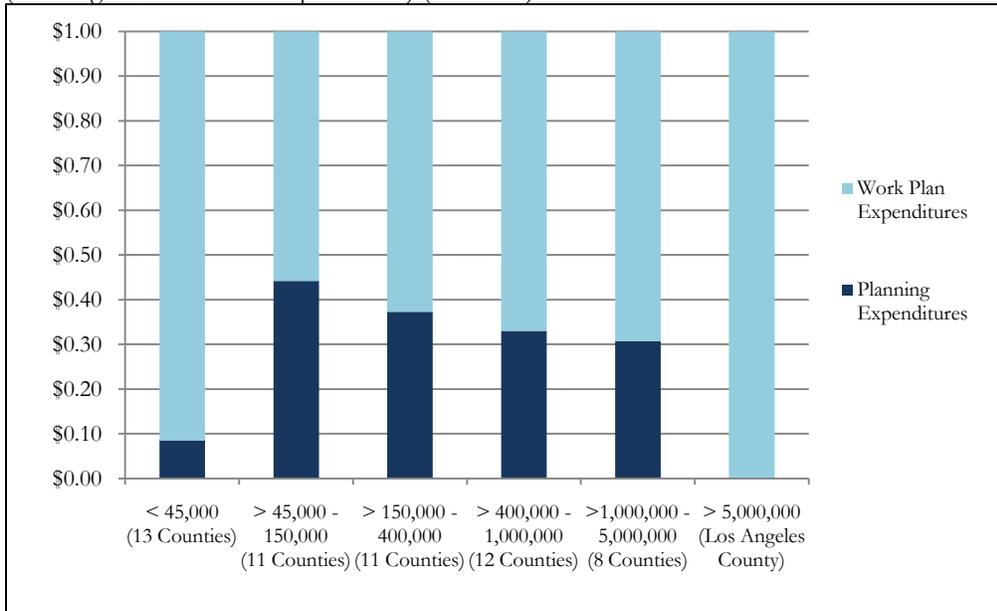
The smallest counties were not able to expend WET Work Plan (*service implementation*) funds in FY 2007 – 2008. Expenditures were as varied as county population size, and the category where funds were expended appeared to have little to do with county population. Instead, the category where funds were expended is assumed to be related to stakeholder priorities. For example:

- Counties with populations 45,000 – 100,000 in size expended the greatest proportion of the WET dollar on Workforce Staffing Support.
- Counties with populations >150,000 – 400,000 in size expended the greatest proportion of the WET dollar on the Financial Incentive Program.
- Counties with populations >400,000 – 1 million in size expended the greatest proportion of the WET dollar on the Mental Health Career Pathways Program.
- Counties with populations >1 million – 5 million in size expended all of WET dollar on Residency and Internship Programs.
- The largest county (Los Angeles) expended the greatest proportion of the WET dollar on Training and Technical Assistance.

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Figure 5.2f displays the breakout between WET Planning and WET Work Plan (*service implementation*) expenditures. As expected for the third year of expenditure tracking using the Revenue and Expenditure Report, the largest proportion of WET expenditures in FY 2008 – 2009 were for WET Work Plans. This pattern suggests that WET service implementation was well underway in most counties in FY 2008 – 2009.

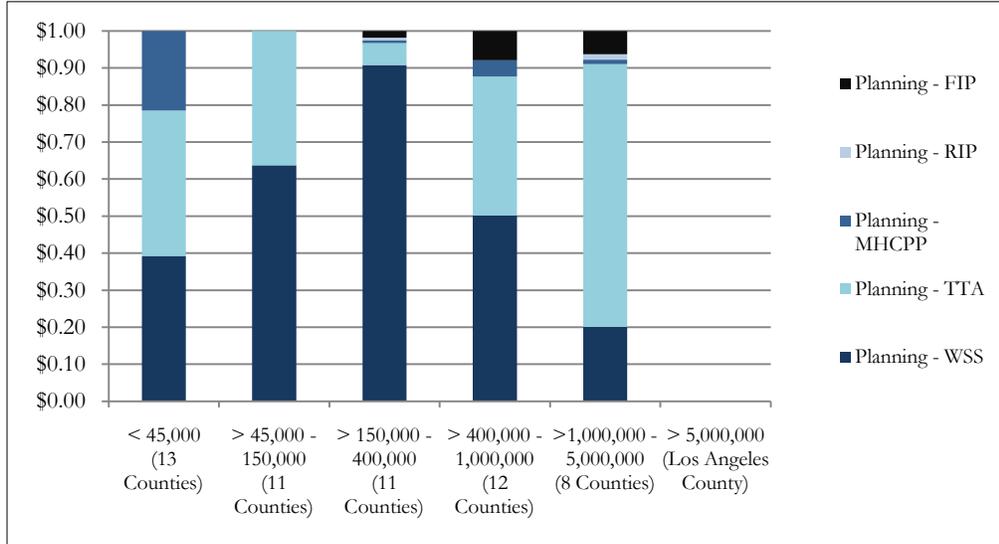
**Figure 5.2f** The Mental Health Services Act Dollar – Workforce Education and Training Expenditures by County Population (Planning and Work Plan Expenditures) (FY 08-09)



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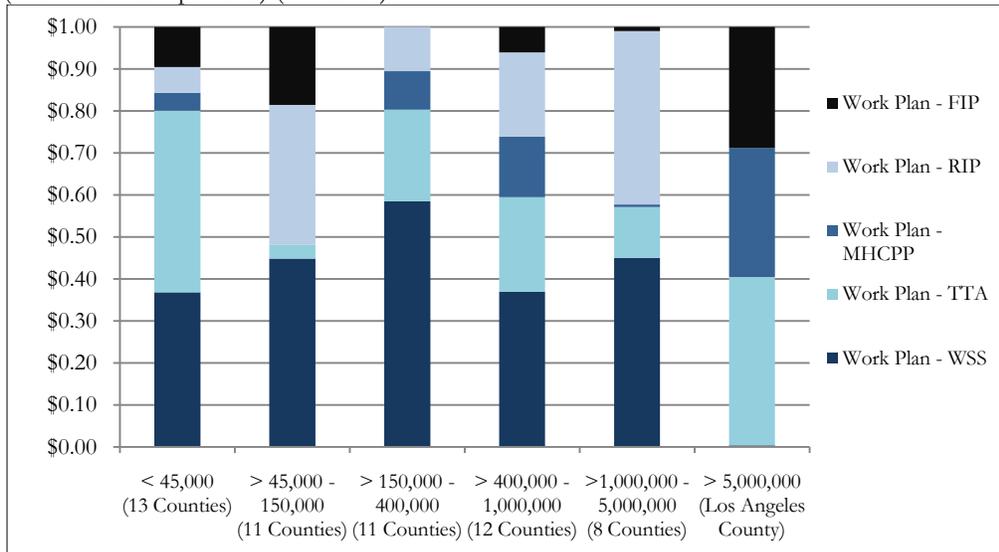
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**Figure 5.2g** The Mental Health Dollar – Workforce Education and Training Expenditures by County Population (Planning Components) (FY 08-09)



<i>Key</i>	
<i>Acronym</i>	<i>Program</i>
FIP	Financial Incentive Program
RIP	Residency and Internship Program
MHCPP	Mental Health Career Pathways Program
TTA	Training and Technical Assistance
WSS	Workforce Staffing Support

**Figure 5.2h** The Mental Health Dollar – Workforce Education and Training Expenditures by County Population (Work Plan Components) (FY 08-09)



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Comparison of Figures 5.2c (Planning for FY 07-08) and 5.2h (Work Plan/service implementation for FY 08-09) reveals potential usefulness of each of the five required categories for planning purposes. Expended funds within each of the Planning categories in FY 2007 – 2008 was compared to expended funds within each of the Implementation categories in FY 2008 - 2009:

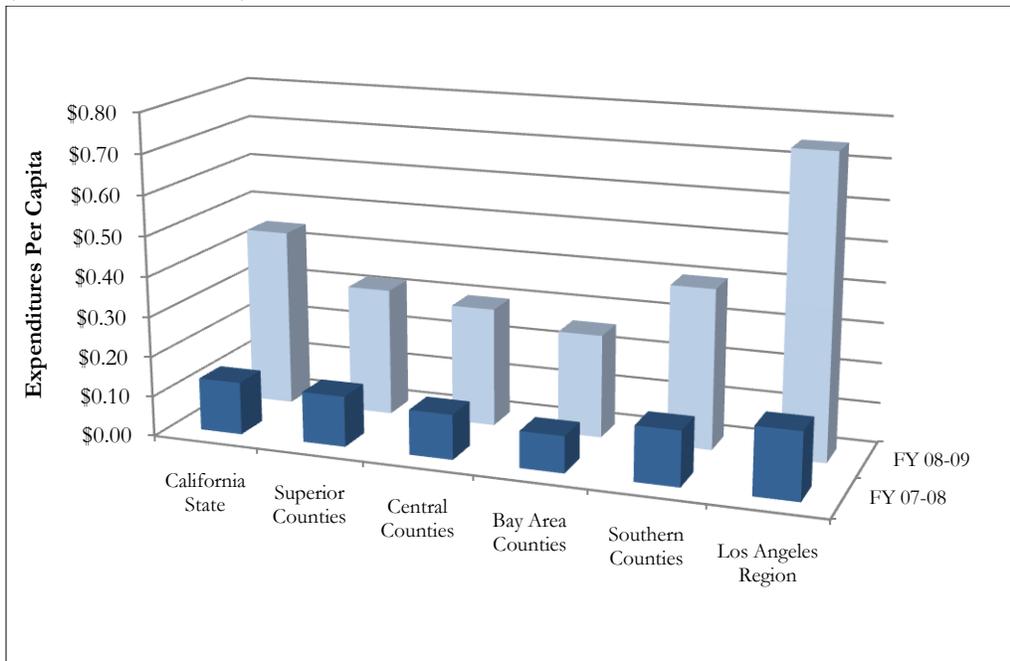
- Financial Incentive Program (FIP): Although expenditures occurred across counties for this service, it was negligible as a Planning Expenditure.
- Mental Health Career Pathways Program (MHCPP): Likewise, expenditures were low under Planning, but robust under implementation.
- Residency and Internship Program (RIP): Although there was a larger amount expended for RIP, the amount was still small compared to other categories. However, RIP funds were expended more heavily on the implementation side the following fiscal year.
- Training and Technical Assistance (TTA): A robust amount of monies were expended for planning and implementation.
- Workforce Staffing and Support (WSS): Similar to Training and Technical Assistance, there was a good match between planning funds expended and implementation funds in the following fiscal year.

These results suggest that the utility of FIP, MHCPP, and RIP as unique categories under WET Planning may be limited.

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Figure 5.3 illustrates that per capita expenditures within county regions and California overall have increased annually. “Per capita” means per person.<sup>xxxi</sup> Across regions and fiscal years, per capita expenditures were greatest among the smallest counties and largest counties. This finding is consistent with the DMH policy of allocating a baseline amount for small counties.

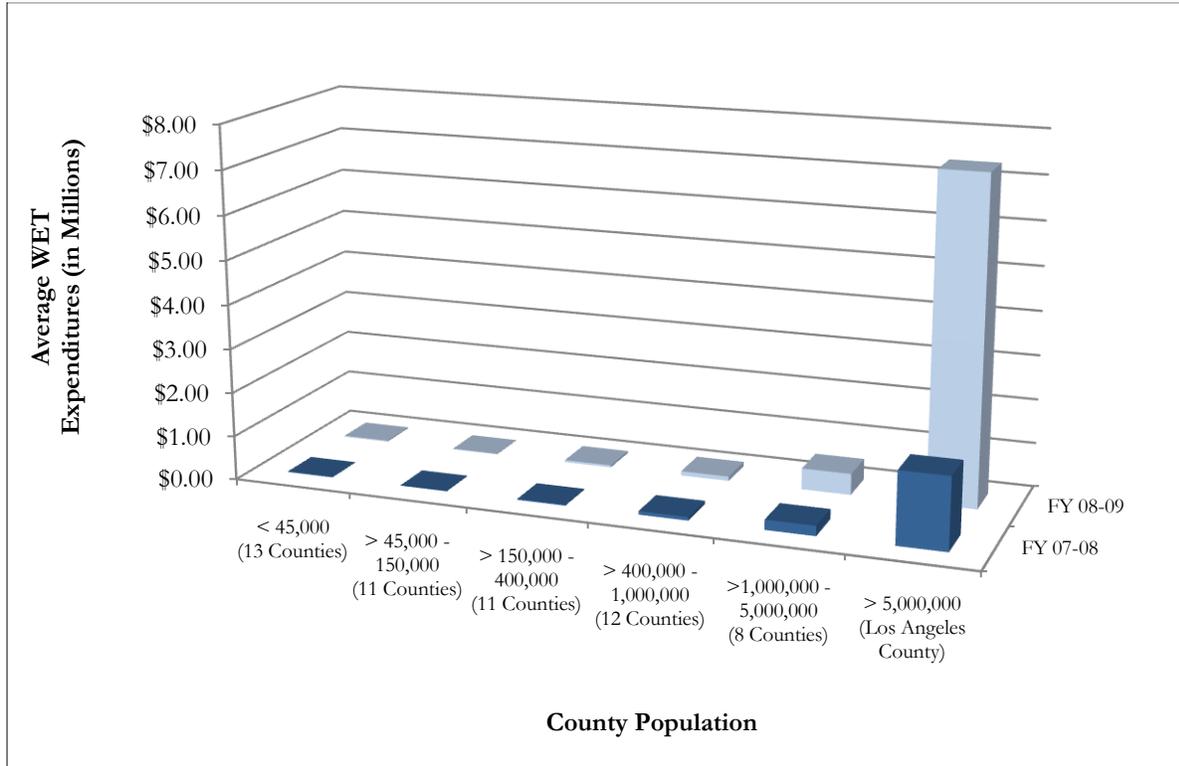
**Figure 5.3** Workforce Education and Training Expenditures Per Capita Relative to State and Region Population<sup>xxxii</sup>  
 (FY 07-08 to FY 08-09)



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The impact of county population on overall WET expenditures is displayed in Figure 5.4.

**Figure 5.4** Average Workforce Education and Training Expenditures by County Population  
 (FY 07-08 to FY 08-09) <sup>xxxiii</sup>



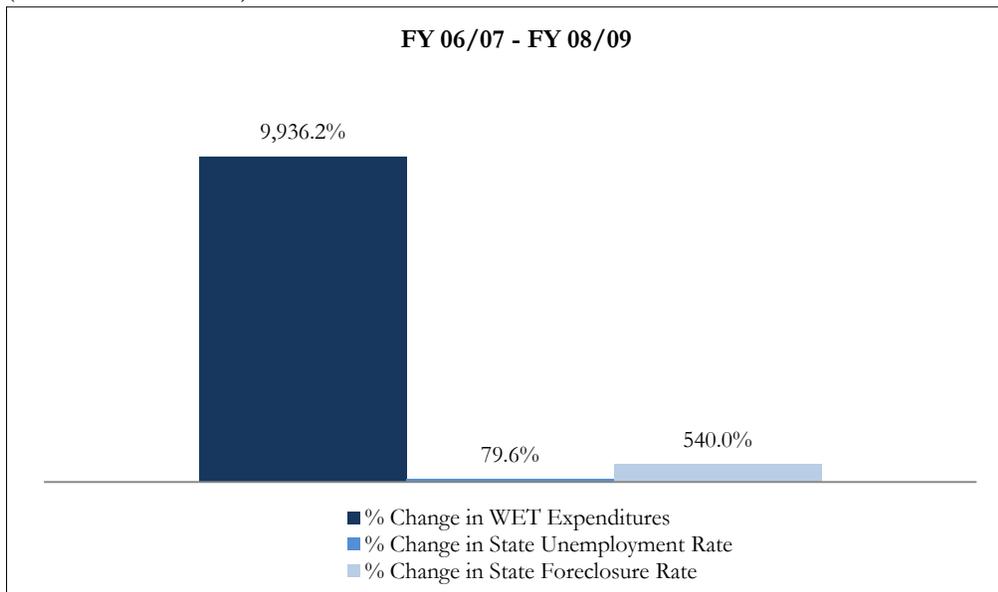
Examination of Workforce Education and Training expenditures by county population revealed that more populous counties tended to spend more on average, in each fiscal year analyzed (*see Figure 5.4*). This finding suggests county WET average total expenditures seem to be associated with population size.

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Unemployment<sup>xxxiv</sup> and foreclosure<sup>xxxv</sup> rates represent indicators of the overall economic health of counties/municipalities, and are related in the scientific literature to need for public mental health services. Figure 5.5 illustrates the percent change in WET expenditures, examined in the context of percent change in significant statewide economic factors (unemployment, foreclosures). These major economic indicators tend to be related to mental health.<sup>xxxvi</sup>

**Figure 5.5** % Change in Workforce Education and Training Expenditures, Unemployment Rate, and Foreclosure Rate (FY 06-07 to FY 08-09)

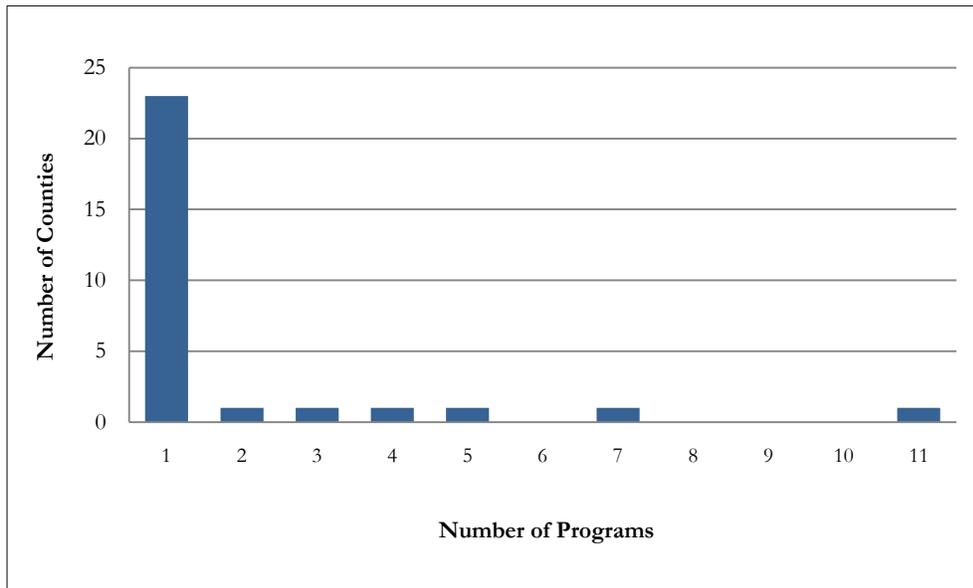


These trends suggest that during a period when increases in unemployment and foreclosures may have contributed to greater need for mental health services, WET expenditures increased relative to overall mental health expenditures. In plain language, as unemployment and foreclosures are increasing, the percent of WET dollars being expended are also increasing in order to better prepare the workforce to serve underserved and unserved communities.

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The UCLA/EMT team further examined the number of WET programs. Information about expenditures on unduplicated programs was only available for FY 2008 – 2009. The structure of the Revenue and Expenditure Report allows counties and municipalities to record expenditures under any one of the five activities (Workforce Staffing Support, etc.) in a single “*program*” worksheet, making it challenging to identify multiple activities within a single “*program*.”

**Figure 5.6** Workforce Education and Training – Number of Programs for which Funds were Expended (FY 08-09)<sup>xxxvii</sup>



Counties and municipalities tended to focus their efforts on a single program rather than spreading their resources across multiple programs.

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### III. Summary

- During the first year for which Workforce Education and Training expenditure data was available through the Revenue and Expenditure Report (FY 2006 – 2007), the majority of WET Planning funds were expended on Workforce Staffing Support. During later fiscal years, the proportion of funds expended shifted to Training and Technical Assistance. This shift is consistent with expected implementation needs of staff and contractors.
- The majority of counties were expending funds by FY 2007 – 2008 on Workforce Education and Training.
  - Counties and municipalities in all size categories were able to expend WET Planning funds.
  - During FY 2007 – 2008, the greatest proportion of WET Planning funds were expended on Workforce Staffing Support. This expenditure pattern held true regardless of population size.
- As expected for the third year of expenditure tracking using the Revenue and Expenditure Report, the largest proportion of WET expenditures in FY 2008 – 2009 were for WET Work Plans. This pattern suggests that WET service implementation was well underway in most counties in FY 2008 – 2009.
- Comparison of the categories under which Planning funds were expended in FY 2007 – 2008 and WET Plan funds were expended in FY 2008 - 2009 suggest that the utility of FIP, MHCPP, and RIP as unique categories under WET Planning may be limited.
- WET average Total expenditures seem to be associated with population size (the larger the population in a county/municipality, the greater the proportion of funds expended on WET).
  - Nonetheless, examination of expenditures compared to per capita population reveals that the smallest counties are receiving the baseline WET expended proportions, in keeping with the goal of DMH to support smaller counties.
- The rate of expenditures for Workforce Education and Training kept pace with unemployment and the foreclosure rate.

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**Appendix A:**

*Workforce Education and Training Total Expenditures by County/Municipality:  
 FY 2006 - 2007*

County	Total Workforce Education and Training	Funding Source				
		Workforce Staffing Support	Training and Technical Assistance	Mental Health Career Pathways Program	Residency and Internship Programs	Financial Incentive Programs
Alameda	--	--	--	--	--	--
Alpine	--	--	--	--	--	--
Amador	--	--	--	--	--	--
Berkeley City	--	--	--	--	--	--
Butte	--	--	--	--	--	--
Calaveras	\$1,650.00	--	\$1,650.00	--	--	--
Colusa	--	--	--	--	--	--
Contra Costa	--	--	--	--	--	--
Del Norte	--	--	--	--	--	--
El Dorado	--	--	--	--	--	--
Fresno	--	--	--	--	--	--
Glenn	--	--	--	--	--	--
Humboldt	--	--	--	--	--	--
Imperial	--	--	--	--	--	--
Inyo	--	--	--	--	--	--
Kern	--	--	--	--	--	--
Kings	--	--	--	--	--	--
Lake	--	--	--	--	--	--
Lassen	--	--	--	--	--	--
Los Angeles	--	--	--	--	--	--
Madera	--	--	--	--	--	--
Marin	--	--	--	--	--	--
Mariposa	--	--	--	--	--	--
Mendocino	--	--	--	--	--	--
Merced	\$161,624.59	\$129,442.80	\$32,181.79	--	--	--
Modoc	--	--	--	--	--	--
Mono	--	--	--	--	--	--
Monterey	\$2,900.00	--	\$2,900.00	--	--	--
Napa	--	--	--	--	--	--
Nevada	--	--	--	--	--	--
Orange	--	--	--	--	--	--
Placer	--	--	--	--	--	--
Plumas	--	--	--	--	--	--
Riverside	--	--	--	--	--	--
Sacramento	--	--	--	--	--	--
San Benito	--	--	--	--	--	--
San Bernardino	--	--	--	--	--	--
San Diego	--	--	--	--	--	--
San Francisco	--	--	--	--	--	--
San Joaquin	--	--	--	--	--	--
San Luis Obispo	\$5,361.16	\$5,361.16	--	--	--	--
San Mateo	--	--	--	--	--	--
Santa Barbara	--	--	--	--	--	--
Santa Clara	--	--	--	--	--	--
Santa Cruz	--	--	--	--	--	--
Shasta	--	--	--	--	--	--
Sierra	--	--	--	--	--	--

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*Workforce Education and Training Total Expenditures by County/Municipality:  
FY 2006 - 2007*

County	Total Workforce Education and Training	Funding Source				
		Workforce Staffing Support	Training and Technical Assistance	Mental Health Career Pathways Program	Residency and Internship Programs	Financial Incentive Programs
Siskiyou	--	--	--	--	--	--
Solano	--	--	--	--	--	--
Sonoma	--	--	--	--	--	--
Stanislaus	--	--	--	--	--	--
Sutter-Yuba	--	--	--	--	--	--
Tehama	--	--	--	--	--	--
Tri-Cities	--	--	--	--	--	--
Trinity	--	--	--	--	--	--
Tulare	--	--	--	--	--	--
Tuolumne	--	--	--	--	--	--
Ventura	--	--	--	--	--	--
Yolo	--	--	--	--	--	--

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*Workforce Education and Training Total Expenditures by County/Municipality:  
FY 2007 - 2008*

County	Total Workforce Education and Training	Funding Source										Total Planning	Total Programs Plans
		Planning Workforce Staffing Support	Work Plans Workforce Staffing Support	Planning Training and Technical Assistance	Work Plans Training and Technical Assistance	Planning Mental Health Career Pathways Program	Work Plans Mental Health Career Pathways Program	Planning Residency and Internship Programs	Work Plans Residency and Internship Programs	Planning Financial Incentive Programs	Work Plans Financial Incentive Programs		
Alameda	--	--	--	--	--	--	--	--	--	--	--	--	--
Alpine	--	--	--	--	--	--	--	--	--	--	--	--	--
Amador	--	--	--	--	--	--	--	--	--	--	--	--	--
Berkeley City	--	--	--	--	--	--	--	--	--	--	--	--	--
Butte	\$16,829.00	\$3,366.00	--	\$3,366.00	--	\$3,366.00	--	\$3,366.00	--	\$3,365.00	--	\$16,829.00	--
Calaveras	\$29,812.00	\$26,052.00	--	\$3,760.00	--	--	--	--	--	--	--	\$29,812.00	--
Colusa	\$3,300.00	\$3,300.00	--	--	--	--	--	--	--	--	--	\$3,300.00	--
Contra Costa	\$69,050.00	--	--	\$69,050.00	--	--	--	--	--	--	--	\$69,050.00	--
Del Norte	--	--	--	--	--	--	--	--	--	--	--	--	--
El Dorado	\$11,750.00	\$11,750.00	--	--	--	--	--	--	--	--	--	\$11,750.00	--
Fresno	\$72,577.12	\$14,823.97	--	\$57,753.15	--	--	--	--	--	--	--	\$72,577.12	--
Glenn	--	--	--	--	--	--	--	--	--	--	--	--	--
Humboldt	\$4,950.00	--	--	\$4,950.00	--	--	--	--	--	--	--	\$4,950.00	--
Imperial	--	--	--	--	--	--	--	--	--	--	--	--	--
Inyo	--	--	--	--	--	--	--	--	--	--	--	--	--
Kern	--	--	--	--	--	--	--	--	--	--	--	--	--
Kings	\$25,265.00	\$25,265.00	--	--	--	--	--	--	--	--	--	\$25,265.00	--
Lake	--	--	--	--	--	--	--	--	--	--	--	--	--
Lassen	--	--	--	--	--	--	--	--	--	--	--	--	--
Los Angeles	\$1,635,416.40	--	\$193,245.40	--	\$1,442,171.00	--	--	--	--	--	--	--	\$1,635,416.40
Madera	--	--	--	--	--	--	--	--	--	--	--	--	--
Marin	\$13,400.00	--	--	\$13,400.00	--	--	--	--	--	--	--	\$13,400.00	--
Mariposa	--	--	--	--	--	--	--	--	--	--	--	--	--
Mendocino	--	--	--	--	--	--	--	--	--	--	--	--	--
Merced	\$74,366.32	\$66,128.43	--	\$1,124.89	\$2,972.00	--	--	--	--	--	\$4,141.00	\$67,253.32	\$7,113.00
Modoc	\$28,557.00	\$25,648.00	--	--	--	--	--	--	--	\$2,909.00	--	\$28,557.00	--
Mono	\$77,806.00	\$77,806.00	--	--	--	--	--	--	--	--	--	\$77,806.00	--
Monterey	\$262,237.14	--	\$106,613.86	--	\$6,247.03	--	\$149,376.25	--	--	--	--	--	\$262,237.14
Napa	\$15,030.00	\$15,030.00	--	--	--	--	--	--	--	--	--	\$15,030.00	--
Nevada	\$3,578.61	\$3,578.61	--	--	--	--	--	--	--	--	--	\$3,578.61	--
Orange	\$457,851.82	\$427,268.72	--	--	--	--	--	--	\$30,583.10	--	--	\$427,268.72	\$30,583.10
Placer	\$85,472.36	\$85,472.36	--	--	--	--	--	--	--	--	--	\$85,472.36	--

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*Workforce Education and Training Total Expenditures by County/Municipality:  
 FY 2007 - 2008*

County	Total Workforce Education and Training	Funding Source										Total Planning	Total Programs Plans
		Planning Workforce Staffing Support	Work Plans Workforce Staffing Support	Planning Training and Technical Assistance	Work Plans Training and Technical Assistance	Planning Mental Health Career Pathways Program	Work Plans Mental Health Career Pathways Program	Planning Residency and Internship Programs	Work Plans Residency and Internship Programs	Planning Financial Incentive Programs	Work Plans Financial Incentive Programs		
Plumas	\$27,015.00	\$27,015.00	--	--	--	--	--	--	--	--	--	\$27,015.00	--
Riverside	\$360,052.48	\$360,052.48	--	--	--	--	--	--	--	--	--	\$360,052.48	--
Sacramento	--	--	--	--	--	--	--	--	--	--	--	--	--
San Benito	--	--	--	--	--	--	--	--	--	--	--	--	--
San Bernardino	\$623,946.00	\$279,201.00	--	\$86,199.00	--	\$85,580.00	--	\$172,966.00	--	--	--	\$623,946.00	--
San Diego	\$261,760.00	\$236,760.00	--	\$25,000.00	--	--	--	--	--	--	--	\$261,760.00	--
San Francisco	--	--	--	--	--	--	--	--	--	--	--	--	--
San Joaquin	\$59,981.25	--	--	\$59,981.25	--	--	--	--	--	--	--	\$59,981.25	--
San Luis Obispo	\$3,507.00	\$3,507.00	--	--	--	--	--	--	--	--	--	\$3,507.00	--
San Mateo	\$179,119.00	\$118,369.00	--	--	--	--	--	\$60,750.00	--	--	--	\$179,119.00	--
Santa Barbara	\$109,456.19	\$109,456.19	--	--	--	--	--	--	--	--	--	\$109,456.19	--
Santa Clara	\$48,231.00	\$48,231.00	--	--	--	--	--	--	--	--	--	\$48,231.00	--
Santa Cruz	\$24,340.00	--	--	\$24,340.00	--	--	--	--	--	--	--	\$24,340.00	--
Shasta	\$1,798.08	--	\$521.79	--	\$1,276.29	--	--	--	--	--	--	--	\$1,798.08
Sierra	\$9,969.33	\$5,968.32	--	\$4,001.01	--	--	--	--	--	--	--	\$9,969.33	--
Siskiyou	\$2,704.00	\$2,704.00	--	--	--	--	--	--	--	--	--	\$2,704.00	--
Solano	\$1,426.45	\$1,426.45	--	--	--	--	--	--	--	--	--	\$1,426.45	--
Sonoma	\$111,596.28	\$111,596.28	--	--	--	--	--	--	--	--	--	\$111,596.28	--
Stanislaus	\$114,967.49	\$114,967.49	--	--	--	--	--	--	--	--	--	\$114,967.49	--
Sutter-Yuba	--	--	--	--	--	--	--	--	--	--	--	--	--
Tehama	--	--	--	--	--	--	--	--	--	--	--	--	--
Tri-Cities	--	--	--	--	--	--	--	--	--	--	--	--	--
Trinity	\$33,800.00	\$33,800.00	--	--	--	--	--	--	--	--	--	\$33,800.00	--
Tulare	--	--	--	--	--	--	--	--	--	--	--	--	--
Tuolumne	\$13,645.00	--	\$9,385.00	--	\$660.00	--	\$3,600.00	--	--	--	--	--	\$13,645.00
Ventura	\$43,475.00	\$43,475.00	--	--	--	--	--	--	--	--	--	\$43,475.00	--
Yolo	\$50,441.76	\$50,441.76	--	--	--	--	--	--	--	--	--	\$50,441.76	--

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*Workforce Education and Training Total Expenditures by County/Municipality:  
FY 2008 - 2009*

County	Total Workforce Education and Training	Funding Source										Total Planning	Total Programs Plans
		Planning Workforce Staffing Support	Program Plans Workforce Staffing Support	Planning Training and Technical Assistance	Program Plans Training and Technical Assistance	Planning Mental Health Career Pathways Program	Program Plans Mental Health Career Pathways Program	Planning Residency and Internship Programs	Program Plans Residency and Internship Programs	Planning Financial Incentive Programs	Program Plans Financial Incentive Programs		
Alameda	--	--	--	--	--	--	--	--	--	--	--	--	--
Alpine	--	--	--	--	--	--	--	--	--	--	--	--	--
Amador	\$32,232.00	--	--	--	\$32,232.00	--	--	--	--	--	--	--	\$32,232.00
Berkeley City	--	--	--	--	--	--	--	--	--	--	--	--	--
Butte	\$11,292.85	\$2,258.57	--	\$2,258.57	--	\$2,258.57	--	\$2,258.57	--	\$2,258.57	--	\$11,292.85	--
Calaveras	--	--	--	--	--	--	--	--	--	--	--	--	--
Colusa	\$42,331.71	--	\$2,760.00	--	\$28,095.00	--	\$11,476.71	--	--	--	--	--	\$42,331.71
Contra Costa	\$185,187.80	\$7,728.20	\$23,184.60	\$11,485.60	\$45,942.40	--	--	\$23,930.00	\$71,790.00	\$225.40	\$901.60	\$43,369.20	\$141,818.60
Del Norte	--	--	--	--	--	--	--	--	--	--	--	--	--
El Dorado	\$61,036.75	--	\$32,039.13	\$11,366.97	--	--	\$17,630.65	--	--	--	--	\$11,366.97	\$49,669.78
Fresno	\$285,600.22	\$99,509.00	--	\$186,091.22	--	--	--	--	--	--	--	\$285,600.22	--
Glenn	\$783.00	--	--	--	\$783.00	--	--	--	--	--	--	--	\$783.00
Humboldt	--	--	--	--	--	--	--	--	--	--	--	--	--
Imperial	--	--	--	--	--	--	--	--	--	--	--	--	--
Inyo	\$1,550.00	--	--	--	\$1,550.00	--	--	--	--	--	--	--	\$1,550.00
Kern	\$283,627.00	--	--	--	\$121,429.00	--	\$84.00	--	\$162,114.00	--	--	--	\$283,627.00
Kings	\$65,412.00	\$3,005.00	\$1,435.00	--	\$3,654.00	--	--	--	\$36,815.00	--	\$20,503.00	\$3,005.00	\$62,407.00
Lake	\$3,963.33	--	--	\$3,963.33	--	--	--	--	--	--	--	\$3,963.33	--
Lassen	--	--	--	--	--	--	--	--	--	--	--	--	--
Los Angeles	\$7,352,608.00	--	\$25,869.00	--	\$2,949,804.00	--	\$2,256,726.00	--	--	--	\$2,120,209.00	--	\$7,352,608.00
Madera	\$55,800.00	\$52,798.00	--	\$3,002.00	--	--	--	--	--	--	--	\$55,800.00	--
Marin	\$55,751.51	--	\$14,858.91	--	\$40,892.60	--	--	--	--	--	--	--	\$55,751.51
Mariposa	\$38.00	--	--	\$38.00	--	--	--	--	--	--	--	\$38.00	--
Mendocino	--	--	--	--	--	--	--	--	--	--	--	--	--
Merced	\$160,958.00	--	\$88,070.00	--	\$72,888.00	--	--	--	--	--	--	--	\$160,958.00
Modoc	\$31,314.00	--	\$2,826.00	--	\$26,079.00	--	\$2,409.00	--	--	--	--	--	\$31,314.00
Mono	\$67,410.00	--	\$43,000.00	--	\$4,410.00	--	--	--	--	--	\$20,000.00	--	\$67,410.00
Monterey	\$469,865.44	--	\$199,982.91	--	\$111,980.71	--	\$122,975.53	--	--	--	\$34,926.29	--	\$469,865.44
Napa	\$24,806.00	--	--	\$24,806.00	--	--	--	--	--	--	--	\$24,806.00	--
Nevada	--	--	--	--	--	--	--	--	--	--	--	--	--
Orange	\$1,585,754.63	--	\$1,008,492.88	--	\$58,620.69	--	--	--	\$518,641.05	--	--	--	\$1,585,754.63
Placer	\$242,243.00	\$225,247.00	\$16,996.00	--	--	--	--	--	--	--	--	\$225,247.00	\$16,996.00

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*Workforce Education and Training Total Expenditures by County/Municipality:  
FY 2008 - 2009*

County	Total Workforce Education and Training	Funding Source										Total Planning	Total Programs Plans
		Planning Workforce Staffing Support	Program Plans Workforce Staffing Support	Planning Training and Technical Assistance	Program Plans Training and Technical Assistance	Planning Mental Health Career Pathways Program	Program Plans Mental Health Career Pathways Program	Planning Residency and Internship Programs	Program Plans Residency and Internship Programs	Planning Financial Incentive Programs	Program Plans Financial Incentive Programs		
Plumas	\$112,255.00	--	\$45,634.00	--	\$38,337.00	\$6,785.00	--	--	\$19,178.00	--	\$2,321.00	\$6,785.00	\$105,470.00
Riverside	\$876,434.00	\$253,198.00	\$264,209.00	--	\$302,219.00	--	\$11,798.00	--	\$8,336.00	--	\$36,674.00	\$253,198.00	\$623,236.00
Sacramento	\$37,470.77	--	\$37,470.77	--	--	--	--	--	--	--	--	--	\$37,470.77
San Benito	--	--	--	--	--	--	--	--	--	--	--	--	--
San Bernardino	\$1,509,333.00	\$52,340.00	\$396,507.00	--	\$59,641.00	--	\$10,668.00	--	\$990,177.00	--	--	\$52,340.00	\$1,456,993.00
San Diego	\$940,223.45	--	--	\$940,223.45	--	--	--	--	--	--	--	\$940,223.45	--
San Francisco	\$11,554.00	--	\$11,554.00	--	--	--	--	--	--	--	--	--	\$11,554.00
San Joaquin	\$146,386.00	\$54,308.00	--	\$22,889.00	--	\$22,572.00	--	--	--	\$46,617.00	--	\$146,386.00	--
San Luis Obispo	\$40,145.72	\$31,793.90	--	\$4,951.82	--	--	--	--	--	\$3,400.00	--	\$40,145.72	--
San Mateo	\$73,781.00	--	--	--	--	--	--	--	\$73,781.00	--	--	--	\$73,781.00
Santa Barbara	\$13,641.00	--	--	\$10,581.00	--	\$3,060.00	--	--	--	--	--	\$13,641.00	--
Santa Clara	\$413,494.00	\$28,944.58	--	\$256,366.28	--	\$20,674.70	--	--	--	\$107,508.44	--	\$413,494.00	--
Santa Cruz	\$239,132.00	--	\$153,385.00	--	\$350.00	--	\$30,377.00	--	\$55,020.00	--	--	--	\$239,132.00
Shasta	--	--	--	--	--	--	--	--	--	--	--	--	--
Sierra	\$48,107.00	\$12,395.00	\$5,897.00	\$12,395.00	\$15,266.00	--	\$480.00	--	\$1,674.00	--	--	\$24,790.00	\$23,317.00
Siskiyou	\$2,704.00	--	\$2,704.00	--	--	--	--	--	--	--	--	--	\$2,704.00
Solano	\$16,236.00	--	\$16,236.00	--	--	--	--	--	--	--	--	--	\$16,236.00
Sonoma	\$139,749.00	\$139,749.00	--	--	--	--	--	--	--	--	--	\$139,749.00	--
Stanislaus	\$331,904.00	--	\$210,659.00	--	\$34,198.00	--	\$47,726.00	--	\$2,321.00	--	\$37,000.00	--	\$331,904.00
Sutter-Yuba	--	--	--	--	--	--	--	--	--	--	--	--	--
Tehama	--	--	--	--	--	--	--	--	--	--	--	--	--
Tri-Cities	--	--	--	--	--	--	--	--	--	--	--	--	--
Trinity	\$32,041.00	--	\$22,042.00	--	--	--	--	--	--	--	\$9,999.00	--	\$32,041.00
Tulare	--	--	--	--	--	--	--	--	--	--	--	--	--
Tuolumne	\$48,097.07	--	\$48,097.07	--	--	--	--	--	--	--	--	--	\$48,097.07
Ventura	--	--	--	--	--	--	--	--	--	--	--	--	--
Yolo	\$22,502.43	\$22,502.43	--	--	--	--	--	--	--	--	--	\$22,502.43	--

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*Workforce Education and Training Total Expenditures by County/Municipality:  
 FY 2008 - 2009*

County	Total Workforce Education and Training (Administration)	Funding Source		
		Personnel	Operating Costs	City/County Allocated Administration
Alameda	\$230,177.06	\$155,801.06	\$74,376.00	--
Alpine	--	--	--	--
Amador	--	--	--	--
Berkeley City	--	--	--	--
Butte	--	--	--	--
Calaveras	--	--	--	--
Colusa	--	--	--	--
Contra Costa	\$31,658.20	\$23,930.00	\$7,728.20	--
Del Norte	--	--	--	--
El Dorado	\$15,379.52	\$10,564.93	\$3,229.17	\$1,585.42
Fresno	--	--	--	--
Glenn	\$13,373.68	\$3,933.68	\$9,440.00	--
Humboldt	\$297.00	--	\$297.00	--
Imperial	--	--	--	--
Inyo	--	--	--	--
Kern	--	--	--	--
Kings	--	--	--	--
Lake	--	--	--	--
Lassen	--	--	--	--
Los Angeles	--	--	--	--
Madera	--	--	--	--
Marin	--	--	--	--
Mariposa	--	--	--	--
Mendocino	--	--	--	--
Merced	\$23,429.00	\$16,096.00	\$2,440.00	\$4,893.00
Modoc	\$4,697.00	\$2,865.17	\$1,831.83	--
Mono	--	--	--	--
Monterey	\$238,839.00	\$238,839.00	--	--
Napa	--	--	--	--
Nevada	--	--	--	--
Orange	\$185,629.89	\$31,455.47	\$2,481.66	\$151,692.76
Placer	\$47,405.15	\$17,966.55	\$20,668.65	\$8,769.95
Plumas	\$10,457.00	\$6,813.00	\$13.00	\$3,631.00
Riverside	\$78,946.00	--	--	\$78,946.00
Sacramento	--	--	--	--
San Benito	--	--	--	--
San Bernardino	--	--	--	--
San Diego	--	--	--	--
San Francisco	--	--	--	--
San Joaquin	--	--	--	--
San Luis Obispo	--	--	--	--
San Mateo	--	--	--	--
Santa Barbara	--	--	--	--
Santa Clara	\$54,688.00	--	--	\$54,688.00
Santa Cruz	--	--	--	--
Shasta	\$20,250.00	\$17,230.00	\$3,020.00	--
Sierra	\$885.00	\$885.00	--	--
Siskiyou	--	--	--	--
Solano	\$1,678.00	--	\$1,678.00	--
Sonoma	--	--	--	--
Stanislaus	\$22,363.00	\$22,363.00	--	--
Sutter-Yuba	--	--	--	--
Tehama	--	--	--	--
Tri-Cities	--	--	--	--

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*Workforce Education and Training Total Expenditures by County/Municipality:  
 FY 2008 - 2009*

County	Total Workforce Education and Training (Administration)	Funding Source		
		Personnel	Operating Costs	City/County Allocated Administration
Trinity	--	--	--	--
Tulare	\$23,571.61	\$17,208.76	\$5,619.46	\$743.39
Tuolumne	\$7,214.56	\$3,823.72	\$3,390.84	--
Ventura	\$130,020.00	\$97,390.00	\$32,630.00	--
Yolo	--	--	--	--

## Appendix B: Revenue and Expenditure Reports

### Process of Transferring Individual County Excel Files into Master Cross-Site File

The MHSA (FY: 06/07, 07/08, 08/09) Database is an aggregated database containing fiscal data from a total of 59 California counties/municipalities spanning three fiscal year periods, covering 25 program data sets, sourced from 589 distinct file locations, containing a total of 4,498 unique variables, encompassing a grand total of 287,265 distinct data points.

Fiscal Year 2006-2007 contained 1,325 distinct variables provided by 57 counties/municipalities across 6 programs located within 57 separate files containing a total of 72,525 distinct data points.

Fiscal Year 2007-2008 contained 1,265 distinct variables provided by 59 counties/municipalities across 7 programs located within 60 separate files containing a total of 75,900 distinct data points.

Fiscal Year 2008-2009 contained 2,264 distinct variables provided by 59 counties/municipalities across 11 programs located within 472 separate files containing a total of 135,840 distinct data points.

The MHSA Database was constructed through a process of template creation, formula crafting, running transfer protocols and performing validity checks.

Templates were formed via construction of a list of all variables across each program over all three fiscal years. Formula were generated to transfer the values of individual cells to the database template and were compiled to transfer all the relevant data points within a given workbook and, subsequently, entire source-file.

Formulas were crafted for each of the unique variables contained within each program or workbook. Master formulae were crafted for each workbook within a file or fiscal year. The master formulae performed the relocation of each relevant data point, across all programs, within a given file or fiscal year.

Transfer protocols were generated to perform manual and semi-automated opening and closing of files, updating formula and transferring the relevant data values of each fiscal year to the database. Validity checks were performed throughout each stage of the process with full checks on each new formula, random spot checks, specific value checks and redundant report checks.

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### Challenges/Limitations

Complications in the construction of the database template arose from the systemic variance within a specific program across multiple fiscal years. Each program contains differing sets of reported variables across each fiscal year. Such complexity required the database construction and formulae formats to account for the disparate data formats. This was accomplished through the merger of otherwise identical variables names that were renamed and through the adjustment of cell-specific spacing references in all formulae.

Further complicating the construction of the database was the systemic variance between the three fiscal years in file sets and data locations. While fiscal years 2006-2007 and 2007-2008 are rather similar the 2008-2009 fiscal year is provided in an entirely different file set format. Additionally, each fiscal year contains noteworthy variance in data locations from the other fiscal years. This complexity required the substantial retooling of the formula sets and numerous additional, unique formula sets to be constructed.

However, the most severe complications came as a result of modifications performed by reporting counties to the file names, workbook names and, most significantly, workbook formats. Variances which caused transfer protocols to report incorrect and invalid data points, if not miss the source-data entirely. These issues necessitated the manual reformatting of all files and workbooks locations found to be employing deviant standards and the subsequent manual operation of all associated transfer protocols.

In addition, the FY 2006-2007 and FY 2007-2008 formula cells were not locked. Therefore, counties could modify the formulas and mistakes were made. The UCLA/EMT team therefore had to create summary variables, rather than rely upon the formulas as included in the Revenue and Expenditure Reports.

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**Appendix C: Component Allocations for WET**

**Component Allocations and Approved Amounts WET FY 2006-2007**

\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

County	FY	Component	Data	Total
Alameda	FY 06/07	WET	*Component Allocations	\$ 3,645,000
			Approved Amounts	\$ 3,645,000
	FY 06/07 *Component Allocations			\$ 3,645,000
	FY 06/07 Approved Amounts			\$ 3,645,000
Alameda *Component Allocations				\$ 3,645,000
Alameda Approved Amounts				\$ 3,645,000
Alpine	FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Alpine *Component Allocations				\$ 225,000
Alpine Approved Amounts				\$ 225,000
Amador	FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Amador *Component Allocations				\$ 225,000
Amador Approved Amounts				\$ 225,000
Berkeley City	FY 06/07	WET	*Component Allocations	\$ 313,800
			Approved Amounts	\$ 313,800
	FY 06/07 *Component Allocations			\$ 313,800
	FY 06/07 Approved Amounts			\$ 313,800
Berkeley City *Component Allocations				\$ 313,800
Berkeley City Approved Amounts				\$ 313,800
Butte	FY 06/07	WET	*Component Allocations	\$ 541,800
			Approved Amounts	\$ 541,800
	FY 06/07 *Component Allocations			\$ 541,800
	FY 06/07 Approved Amounts			\$ 541,800
Butte *Component Allocations				\$ 541,800
Butte Approved Amounts				\$ 541,800
Calaveras	FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Calaveras *Component Allocations				\$ 225,000
Calaveras Approved Amounts				\$ 225,000
Colusa	FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Colusa *Component Allocations				\$ 225,000
Colusa Approved Amounts				\$ 225,000
Contra Costa	FY 06/07	WET	*Component Allocations	\$ 2,276,500
			Approved Amounts	\$ 2,276,500
	FY 06/07 *Component Allocations			\$ 2,276,500
	FY 06/07 Approved Amounts			\$ 2,276,500
Contra Costa *Component Allocations				\$ 2,276,500
Contra Costa Approved Amounts				\$ 2,276,500

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### Brief 5: Workforce Education and Training

\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Del Norte	☐ FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Del Norte *Component Allocations				\$ 225,000
Del Norte Approved Amounts				\$ 225,000
☐ El Dorado	☐ FY 06/07	WET	*Component Allocations	\$ 365,300
			Approved Amounts	\$ 365,300
	FY 06/07 *Component Allocations			\$ 365,300
	FY 06/07 Approved Amounts			\$ 365,300
El Dorado *Component Allocations				\$ 365,300
El Dorado Approved Amounts				\$ 365,300
☐ Fresno	☐ FY 06/07	WET	*Component Allocations	\$ 2,306,000
			Approved Amounts	\$ 2,306,000
	FY 06/07 *Component Allocations			\$ 2,306,000
	FY 06/07 Approved Amounts			\$ 2,306,000
Fresno *Component Allocations				\$ 2,306,000
Fresno Approved Amounts				\$ 2,306,000
☐ Glenn	☐ FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Glenn *Component Allocations				\$ 225,000
Glenn Approved Amounts				\$ 225,000
☐ Humboldt	☐ FY 06/07	WET	*Component Allocations	\$ 313,700
			Approved Amounts	\$ 313,700
	FY 06/07 *Component Allocations			\$ 313,700
	FY 06/07 Approved Amounts			\$ 313,700
Humboldt *Component Allocations				\$ 313,700
Humboldt Approved Amounts				\$ 313,700
☐ Imperial	☐ FY 06/07	WET	*Component Allocations	\$ 426,800
			Approved Amounts	\$ 426,800
	FY 06/07 *Component Allocations			\$ 426,800
	FY 06/07 Approved Amounts			\$ 426,800
Imperial *Component Allocations				\$ 426,800
Imperial Approved Amounts				\$ 426,800
☐ Inyo	☐ FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Inyo *Component Allocations				\$ 225,000
Inyo Approved Amounts				\$ 225,000
☐ Kern	☐ FY 06/07	WET	*Component Allocations	\$ 1,977,700
			Approved Amounts	\$ 1,977,700
	FY 06/07 *Component Allocations			\$ 1,977,700
	FY 06/07 Approved Amounts			\$ 1,977,700
Kern *Component Allocations				\$ 1,977,700
Kern Approved Amounts				\$ 1,977,700
☐ Kings	☐ FY 06/07	WET	*Component Allocations	\$ 353,600
			Approved Amounts	\$ 353,600
	FY 06/07 *Component Allocations			\$ 353,600
	FY 06/07 Approved Amounts			\$ 353,600
Kings *Component Allocations				\$ 353,600
Kings Approved Amounts				\$ 353,600

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Lake	☐ FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Lake *Component Allocations				\$ 225,000
Lake Approved Amounts				\$ 225,000
☐ Lassen	☐ FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Lassen *Component Allocations				\$ 225,000
Lassen Approved Amounts				\$ 225,000
☐ Los Angeles	☐ FY 06/07	WET	*Component Allocations	\$ 34,667,140
			Approved Amounts	\$ 34,667,140
	FY 06/07 *Component Allocations			\$ 34,667,140
	FY 06/07 Approved Amounts			\$ 34,667,140
Los Angeles *Component Allocations				\$ 34,667,140
Los Angeles Approved Amounts				\$ 34,667,140
☐ Madera	☐ FY 06/07	WET	*Component Allocations	\$ 371,900
			Approved Amounts	\$ 371,900
	FY 06/07 *Component Allocations			\$ 371,900
	FY 06/07 Approved Amounts			\$ 371,900
Madera *Component Allocations				\$ 371,900
Madera Approved Amounts				\$ 371,900
☐ Marin	☐ FY 06/07	WET	*Component Allocations	\$ 536,300
			Approved Amounts	\$ 536,300
	FY 06/07 *Component Allocations			\$ 536,300
	FY 06/07 Approved Amounts			\$ 536,300
Marin *Component Allocations				\$ 536,300
Marin Approved Amounts				\$ 536,300
☐ Mariposa	☐ FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Mariposa *Component Allocations				\$ 225,000
Mariposa Approved Amounts				\$ 225,000
☐ Mendocino	☐ FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Mendocino *Component Allocations				\$ 225,000
Mendocino Approved Amounts				\$ 225,000
☐ Merced	☐ FY 06/07	WET	*Component Allocations	\$ 652,000
			Approved Amounts	\$ 652,000
	FY 06/07 *Component Allocations			\$ 652,000
	FY 06/07 Approved Amounts			\$ 652,000
Merced *Component Allocations				\$ 652,000
Merced Approved Amounts				\$ 652,000
☐ Modoc	☐ FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Modoc *Component Allocations				\$ 225,000
Modoc Approved Amounts				\$ 225,000

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Mono	☐ FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Mono *Component Allocations				\$ 225,000
Mono Approved Amounts				\$ 225,000
☐ Monterey	☐ FY 06/07	WET	*Component Allocations	\$ 1,150,600
			Approved Amounts	\$ 1,150,600
	FY 06/07 *Component Allocations			\$ 1,150,600
	FY 06/07 Approved Amounts			\$ 1,150,600
Monterey *Component Allocations				\$ 1,150,600
Monterey Approved Amounts				\$ 1,150,600
☐ Napa	☐ FY 06/07	WET	*Component Allocations	\$ 293,300
			Approved Amounts	\$ 293,300
	FY 06/07 *Component Allocations			\$ 293,300
	FY 06/07 Approved Amounts			\$ 293,300
Napa *Component Allocations				\$ 293,300
Napa Approved Amounts				\$ 293,300
☐ Nevada	☐ FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Nevada *Component Allocations				\$ 225,000
Nevada Approved Amounts				\$ 225,000
☐ Orange	☐ FY 06/07	WET	*Component Allocations	\$ 8,267,200
			Approved Amounts	\$ 8,267,200
	FY 06/07 *Component Allocations			\$ 8,267,200
	FY 06/07 Approved Amounts			\$ 8,267,200
Orange *Component Allocations				\$ 8,267,200
Orange Approved Amounts				\$ 8,267,200
☐ Placer	☐ FY 06/07	WET	*Component Allocations	\$ 594,400
			Approved Amounts	\$ 594,400
	FY 06/07 *Component Allocations			\$ 594,400
	FY 06/07 Approved Amounts			\$ 594,400
Placer *Component Allocations				\$ 594,400
Placer Approved Amounts				\$ 594,400
☐ Plumas	☐ FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Plumas *Component Allocations				\$ 225,000
Plumas Approved Amounts				\$ 225,000
☐ Riverside	☐ FY 06/07	WET	*Component Allocations	\$ 4,756,400
			Approved Amounts	\$ 4,756,400
	FY 06/07 *Component Allocations			\$ 4,756,400
	FY 06/07 Approved Amounts			\$ 4,756,400
Riverside *Component Allocations				\$ 4,756,400
Riverside Approved Amounts				\$ 4,756,400
☐ Sacramento	☐ FY 06/07	WET	*Component Allocations	\$ 3,076,700
			Approved Amounts	\$ 3,076,700
	FY 06/07 *Component Allocations			\$ 3,076,700
	FY 06/07 Approved Amounts			\$ 3,076,700
Sacramento *Component Allocations				\$ 3,076,700
Sacramento Approved Amounts				\$ 3,076,700

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

San Benito	FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
San Benito *Component Allocations				\$ 225,000
San Benito Approved Amounts				\$ 225,000
San Bernardino	FY 06/07	WET	*Component Allocations	\$ 5,030,900
			Approved Amounts	\$ 5,030,900
	FY 06/07 *Component Allocations			\$ 5,030,900
	FY 06/07 Approved Amounts			\$ 5,030,900
San Bernardino *Component Allocations				\$ 5,030,900
San Bernardino Approved Amounts				\$ 5,030,900
San Diego	FY 06/07	WET	*Component Allocations	\$ 8,248,700
			Approved Amounts	\$ 8,248,700
	FY 06/07 *Component Allocations			\$ 8,248,700
	FY 06/07 Approved Amounts			\$ 8,248,700
San Diego *Component Allocations				\$ 8,248,700
San Diego Approved Amounts				\$ 8,248,700
San Francisco	FY 06/07	WET	*Component Allocations	\$ 1,923,400
			Approved Amounts	\$ 1,923,400
	FY 06/07 *Component Allocations			\$ 1,923,400
	FY 06/07 Approved Amounts			\$ 1,923,400
San Francisco *Component Allocations				\$ 1,923,400
San Francisco Approved Amounts				\$ 1,923,400
San Joaquin	FY 06/07	WET	*Component Allocations	\$ 1,580,600
			Approved Amounts	\$ 1,580,600
	FY 06/07 *Component Allocations			\$ 1,580,600
	FY 06/07 Approved Amounts			\$ 1,580,600
San Joaquin *Component Allocations				\$ 1,580,600
San Joaquin Approved Amounts				\$ 1,580,600
San Luis Obispo	FY 06/07	WET	*Component Allocations	\$ 644,100
			Approved Amounts	\$ 644,100
	FY 06/07 *Component Allocations			\$ 644,100
	FY 06/07 Approved Amounts			\$ 644,100
San Luis Obispo *Component Allocations				\$ 644,100
San Luis Obispo Approved Amounts				\$ 644,100
San Mateo	FY 06/07	WET	*Component Allocations	\$ 1,685,900
			Approved Amounts	\$ 1,685,900
	FY 06/07 *Component Allocations			\$ 1,685,900
	FY 06/07 Approved Amounts			\$ 1,685,900
San Mateo *Component Allocations				\$ 1,685,900
San Mateo Approved Amounts				\$ 1,685,900
Santa Barbara	FY 06/07	WET	*Component Allocations	\$ 1,141,400
			Approved Amounts	\$ 1,141,400
	FY 06/07 *Component Allocations			\$ 1,141,400
	FY 06/07 Approved Amounts			\$ 1,141,400
Santa Barbara *Component Allocations				\$ 1,141,400
Santa Barbara Approved Amounts				\$ 1,141,400

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\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Santa Clara	☐ FY 06/07	WET	*Component Allocations	\$ 4,799,400
			Approved Amounts	\$ 4,799,400
	FY 06/07 *Component Allocations			\$ 4,799,400
	FY 06/07 Approved Amounts			\$ 4,799,400
Santa Clara *Component Allocations				\$ 4,799,400
Santa Clara Approved Amounts				\$ 4,799,400
☐ Santa Cruz	☐ FY 06/07	WET	*Component Allocations	\$ 726,600
			Approved Amounts	\$ 726,600
	FY 06/07 *Component Allocations			\$ 726,600
	FY 06/07 Approved Amounts			\$ 726,600
Santa Cruz *Component Allocations				\$ 726,600
Santa Cruz Approved Amounts				\$ 726,600
☐ Shasta	☐ FY 06/07	WET	*Component Allocations	\$ 431,000
			Approved Amounts	\$ 431,000
	FY 06/07 *Component Allocations			\$ 431,000
	FY 06/07 Approved Amounts			\$ 431,000
Shasta *Component Allocations				\$ 431,000
Shasta Approved Amounts				\$ 431,000
☐ Sierra	☐ FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Sierra *Component Allocations				\$ 225,000
Sierra Approved Amounts				\$ 225,000
☐ Siskiyou	☐ FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Siskiyou *Component Allocations				\$ 225,000
Siskiyou Approved Amounts				\$ 225,000
☐ Solano	☐ FY 06/07	WET	*Component Allocations	\$ 1,216,877
			Approved Amounts	\$ 1,216,877
	FY 06/07 *Component Allocations			\$ 1,216,877
	FY 06/07 Approved Amounts			\$ 1,216,877
Solano *Component Allocations				\$ 1,216,877
Solano Approved Amounts				\$ 1,216,877
☐ Sonoma	☐ FY 06/07	WET	*Component Allocations	\$ 1,135,800
			Approved Amounts	\$ 1,135,800
	FY 06/07 *Component Allocations			\$ 1,135,800
	FY 06/07 Approved Amounts			\$ 1,135,800
Sonoma *Component Allocations				\$ 1,135,800
Sonoma Approved Amounts				\$ 1,135,800
☐ Stanislaus	☐ FY 06/07	WET	*Component Allocations	\$ 1,198,800
			Approved Amounts	\$ 1,198,800
	FY 06/07 *Component Allocations			\$ 1,198,800
	FY 06/07 Approved Amounts			\$ 1,198,800
Stanislaus *Component Allocations				\$ 1,198,800
Stanislaus Approved Amounts				\$ 1,198,800
☐ Sutter-Yuba	☐ FY 06/07	WET	*Component Allocations	\$ 450,000
			Approved Amounts	\$ 450,000
	FY 06/07 *Component Allocations			\$ 450,000
	FY 06/07 Approved Amounts			\$ 450,000
Sutter-Yuba *Component Allocations				\$ 450,000
Sutter-Yuba Approved Amounts				\$ 450,000

**California's Investment in the Public Mental Health System: Proposition 63**  
**Brief 5: Workforce Education and Training**

\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Tehama	☐ FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Tehama *Component Allocations				\$ 225,000
Tehama Approved Amounts				\$ 225,000
☐ Tri City	☐ FY 06/07	WET	*Component Allocations	\$ 595,800
			Approved Amounts	\$ 595,800
	FY 06/07 *Component Allocations			\$ 595,800
	FY 06/07 Approved Amounts			\$ 595,800
Tri City *Component Allocations				\$ 595,800
Tri City Approved Amounts				\$ 595,800
☐ Trinity	☐ FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Trinity *Component Allocations				\$ 225,000
Trinity Approved Amounts				\$ 225,000
☐ Tulare	☐ FY 06/07	WET	*Component Allocations	\$ 1,120,600
			Approved Amounts	\$ 1,120,600
	FY 06/07 *Component Allocations			\$ 1,120,600
	FY 06/07 Approved Amounts			\$ 1,120,600
Tulare *Component Allocations				\$ 1,120,600
Tulare Approved Amounts				\$ 1,120,600
☐ Tuolumne	☐ FY 06/07	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 06/07 *Component Allocations			\$ 225,000
	FY 06/07 Approved Amounts			\$ 225,000
Tuolumne *Component Allocations				\$ 225,000
Tuolumne Approved Amounts				\$ 225,000
☐ Ventura	☐ FY 06/07	WET	*Component Allocations	\$ 2,046,000
			Approved Amounts	\$ 2,046,000
	FY 06/07 *Component Allocations			\$ 2,046,000
	FY 06/07 Approved Amounts			\$ 2,046,000
Ventura *Component Allocations				\$ 2,046,000
Ventura Approved Amounts				\$ 2,046,000
☐ Yolo	☐ FY 06/07	WET	*Component Allocations	\$ 483,700
			Approved Amounts	\$ 483,700
	FY 06/07 *Component Allocations			\$ 483,700
	FY 06/07 Approved Amounts			\$ 483,700
Yolo *Component Allocations				\$ 483,700
Yolo Approved Amounts				\$ 483,700
Total *Component Allocations				\$ 106,070,717
Total Approved Amounts				\$ 106,070,717

## California's Investment in the Public Mental Health System: Proposition 63

### Brief 5: Workforce Education and Training

#### Component Allocations and Approved Amounts WET FY 2007-2008

\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

County	FY	Component	Data	Total
Alameda	FY 07/08	WET	*Component Allocations	\$ 3,911,700
			Approved Amounts	\$ 3,911,700
	FY 07/08 *Component Allocations			\$ 3,911,700
	FY 07/08 Approved Amounts			\$ 3,911,700
	Alameda *Component Allocations			
Alameda Approved Amounts				\$ 3,911,700
Alpine	FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
	Alpine *Component Allocations			
Alpine Approved Amounts				\$ 225,000
Amador	FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
	Amador *Component Allocations			
Amador Approved Amounts				\$ 225,000
Berkeley City	FY 07/08	WET	*Component Allocations	\$ 343,100
			Approved Amounts	\$ 343,100
	FY 07/08 *Component Allocations			\$ 343,100
	FY 07/08 Approved Amounts			\$ 343,100
	Berkeley City *Component Allocations			
Berkeley City Approved Amounts				\$ 343,100
Butte	FY 07/08	WET	*Component Allocations	\$ 587,100
			Approved Amounts	\$ 587,100
	FY 07/08 *Component Allocations			\$ 587,100
	FY 07/08 Approved Amounts			\$ 587,100
	Butte *Component Allocations			
Butte Approved Amounts				\$ 587,100
Calaveras	FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
	Calaveras *Component Allocations			
Calaveras Approved Amounts				\$ 225,000
Colusa	FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
	Colusa *Component Allocations			
Colusa Approved Amounts				\$ 225,000
Contra Costa	FY 07/08	WET	*Component Allocations	\$ 2,461,500
			Approved Amounts	\$ 2,461,500
	FY 07/08 *Component Allocations			\$ 2,461,500
	FY 07/08 Approved Amounts			\$ 2,461,500
	Contra Costa *Component Allocations			
Contra Costa Approved Amounts				\$ 2,461,500

## California's Investment in the Public Mental Health System: Proposition 63

### Brief 5: Workforce Education and Training

\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

Del Norte	FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
Del Norte *Component Allocations				\$ 225,000
Del Norte Approved Amounts				\$ 225,000
El Dorado	FY 07/08	WET	*Component Allocations	\$ 389,700
			Approved Amounts	\$ 389,700
	FY 07/08 *Component Allocations			\$ 389,700
	FY 07/08 Approved Amounts			\$ 389,700
El Dorado *Component Allocations				\$ 389,700
El Dorado Approved Amounts				\$ 389,700
Fresno	FY 07/08	WET	*Component Allocations	\$ 2,679,800
			Approved Amounts	\$ 2,679,800
	FY 07/08 *Component Allocations			\$ 2,679,800
	FY 07/08 Approved Amounts			\$ 2,679,800
Fresno *Component Allocations				\$ 2,679,800
Fresno Approved Amounts				\$ 2,679,800
Glenn	FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
Glenn *Component Allocations				\$ 225,000
Glenn Approved Amounts				\$ 225,000
Humboldt	FY 07/08	WET	*Component Allocations	\$ 337,200
			Approved Amounts	\$ 337,200
	FY 07/08 *Component Allocations			\$ 337,200
	FY 07/08 Approved Amounts			\$ 337,200
Humboldt *Component Allocations				\$ 337,200
Humboldt Approved Amounts				\$ 337,200
Imperial	FY 07/08	WET	*Component Allocations	\$ 503,000
			Approved Amounts	\$ 503,000
	FY 07/08 *Component Allocations			\$ 503,000
	FY 07/08 Approved Amounts			\$ 503,000
Imperial *Component Allocations				\$ 503,000
Imperial Approved Amounts				\$ 503,000
Inyo	FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
Inyo *Component Allocations				\$ 225,000
Inyo Approved Amounts				\$ 225,000
Kern	FY 07/08	WET	*Component Allocations	\$ 2,297,000
			Approved Amounts	\$ 2,297,000
	FY 07/08 *Component Allocations			\$ 2,297,000
	FY 07/08 Approved Amounts			\$ 2,297,000
Kern *Component Allocations				\$ 2,297,000
Kern Approved Amounts				\$ 2,297,000
Kings	FY 07/08	WET	*Component Allocations	\$ 402,400
			Approved Amounts	\$ 402,400
	FY 07/08 *Component Allocations			\$ 402,400
	FY 07/08 Approved Amounts			\$ 402,400
Kings *Component Allocations				\$ 402,400
Kings Approved Amounts				\$ 402,400

**California's Investment in the Public Mental Health System: Proposition 63**  
**Brief 5: Workforce Education and Training**

\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Lake	☐ FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
Lake *Component Allocations				\$ 225,000
Lake Approved Amounts				\$ 225,000
☐ Lassen	☐ FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
Lassen *Component Allocations				\$ 225,000
Lassen Approved Amounts				\$ 225,000
☐ Los Angeles	☐ FY 07/08	WET	*Component Allocations	\$ 31,370,800
			Approved Amounts	\$ 31,370,800
	FY 07/08 *Component Allocations			\$ 31,370,800
	FY 07/08 Approved Amounts			\$ 31,370,800
Los Angeles *Component Allocations				\$ 31,370,800
Los Angeles Approved Amounts				\$ 31,370,800
☐ Madera	☐ FY 07/08	WET	*Component Allocations	\$ 435,700
			Approved Amounts	\$ 435,700
	FY 07/08 *Component Allocations			\$ 435,700
	FY 07/08 Approved Amounts			\$ 435,700
Madera *Component Allocations				\$ 435,700
Madera Approved Amounts				\$ 435,700
☐ Marin	☐ FY 07/08	WET	*Component Allocations	\$ 596,900
			Approved Amounts	\$ 596,900
	FY 07/08 *Component Allocations			\$ 596,900
	FY 07/08 Approved Amounts			\$ 596,900
Marin *Component Allocations				\$ 596,900
Marin Approved Amounts				\$ 596,900
☐ Mariposa	☐ FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
Mariposa *Component Allocations				\$ 225,000
Mariposa Approved Amounts				\$ 225,000
☐ Mendocino	☐ FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
Mendocino *Component Allocations				\$ 225,000
Mendocino Approved Amounts				\$ 225,000
☐ Merced	☐ FY 07/08	WET	*Component Allocations	\$ 760,000
			Approved Amounts	\$ 760,000
	FY 07/08 *Component Allocations			\$ 760,000
	FY 07/08 Approved Amounts			\$ 760,000
Merced *Component Allocations				\$ 760,000
Merced Approved Amounts				\$ 760,000
☐ Modoc	☐ FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
Modoc *Component Allocations				\$ 225,000
Modoc Approved Amounts				\$ 225,000

**California's Investment in the Public Mental Health System: Proposition 63**  
**Brief 5: Workforce Education and Training**

\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Mono	☐ FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
Mono *Component Allocations				\$ 225,000
Mono Approved Amounts				\$ 225,000
☐ Monterey	☐ FY 07/08	WET	*Component Allocations	\$ 1,225,200
			Approved Amounts	\$ 1,225,200
	FY 07/08 *Component Allocations			\$ 1,225,200
	FY 07/08 Approved Amounts			\$ 1,225,200
Monterey *Component Allocations				\$ 1,225,200
Monterey Approved Amounts				\$ 1,225,200
☐ Napa	☐ FY 07/08	WET	*Component Allocations	\$ 324,900
			Approved Amounts	\$ 324,900
	FY 07/08 *Component Allocations			\$ 324,900
	FY 07/08 Approved Amounts			\$ 324,900
Napa *Component Allocations				\$ 324,900
Napa Approved Amounts				\$ 324,900
☐ Nevada	☐ FY 07/08	WET	*Component Allocations	\$ 232,000
			Approved Amounts	\$ 232,000
	FY 07/08 *Component Allocations			\$ 232,000
	FY 07/08 Approved Amounts			\$ 232,000
Nevada *Component Allocations				\$ 232,000
Nevada Approved Amounts				\$ 232,000
☐ Orange	☐ FY 07/08	WET	*Component Allocations	\$ 8,948,100
			Approved Amounts	\$ 8,948,100
	FY 07/08 *Component Allocations			\$ 8,948,100
	FY 07/08 Approved Amounts			\$ 8,948,100
Orange *Component Allocations				\$ 8,948,100
Orange Approved Amounts				\$ 8,948,100
☐ Placer	☐ FY 07/08	WET	*Component Allocations	\$ 735,700
			Approved Amounts	\$ 735,700
	FY 07/08 *Component Allocations			\$ 735,700
	FY 07/08 Approved Amounts			\$ 735,700
Placer *Component Allocations				\$ 735,700
Placer Approved Amounts				\$ 735,700
☐ Plumas	☐ FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
Plumas *Component Allocations				\$ 225,000
Plumas Approved Amounts				\$ 225,000
☐ Riverside	☐ FY 07/08	WET	*Component Allocations	\$ 5,941,900
			Approved Amounts	\$ 5,941,900
	FY 07/08 *Component Allocations			\$ 5,941,900
	FY 07/08 Approved Amounts			\$ 5,941,900
Riverside *Component Allocations				\$ 5,941,900
Riverside Approved Amounts				\$ 5,941,900

## California's Investment in the Public Mental Health System: Proposition 63

### Brief 5: Workforce Education and Training

\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Sacramento	☐ FY 07/08	WET	*Component Allocations	\$ 3,574,100
			Approved Amounts	\$ 3,574,100
	FY 07/08 *Component Allocations			\$ 3,574,100
	FY 07/08 Approved Amounts			\$ 3,574,100
Sacramento *Component Allocations				\$ 3,574,100
Sacramento Approved Amounts				\$ 3,574,100
☐ San Benito	☐ FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
San Benito *Component Allocations				\$ 225,000
San Benito Approved Amounts				\$ 225,000
☐ San Bernardino	☐ FY 07/08	WET	*Component Allocations	\$ 5,780,200
			Approved Amounts	\$ 5,780,200
	FY 07/08 *Component Allocations			\$ 5,780,200
	FY 07/08 Approved Amounts			\$ 5,780,200
San Bernardino *Component Allocations				\$ 5,780,200
San Bernardino Approved Amounts				\$ 5,780,200
☐ San Diego	☐ FY 07/08	WET	*Component Allocations	\$ 9,062,100
			Approved Amounts	\$ 9,062,100
	FY 07/08 *Component Allocations			\$ 9,062,100
	FY 07/08 Approved Amounts			\$ 9,062,100
San Diego *Component Allocations				\$ 9,062,100
San Diego Approved Amounts				\$ 9,062,100
☐ San Francisco	☐ FY 07/08	WET	*Component Allocations	\$ 2,026,600
			Approved Amounts	\$ 2,026,600
	FY 07/08 *Component Allocations			\$ 2,026,600
	FY 07/08 Approved Amounts			\$ 2,026,600
San Francisco *Component Allocations				\$ 2,026,600
San Francisco Approved Amounts				\$ 2,026,600
☐ San Joaquin	☐ FY 07/08	WET	*Component Allocations	\$ 1,796,700
			Approved Amounts	\$ 1,796,700
	FY 07/08 *Component Allocations			\$ 1,796,700
	FY 07/08 Approved Amounts			\$ 1,796,700
San Joaquin *Component Allocations				\$ 1,796,700
San Joaquin Approved Amounts				\$ 1,796,700
☐ San Luis Obispo	☐ FY 07/08	WET	*Component Allocations	\$ 692,400
			Approved Amounts	\$ 692,400
	FY 07/08 *Component Allocations			\$ 692,400
	FY 07/08 Approved Amounts			\$ 692,400
San Luis Obispo *Component Allocations				\$ 692,400
San Luis Obispo Approved Amounts				\$ 692,400
☐ San Mateo	☐ FY 07/08	WET	*Component Allocations	\$ 1,751,700
			Approved Amounts	\$ 1,751,700
	FY 07/08 *Component Allocations			\$ 1,751,700
	FY 07/08 Approved Amounts			\$ 1,751,700
San Mateo *Component Allocations				\$ 1,751,700
San Mateo Approved Amounts				\$ 1,751,700
☐ Santa Barbara	☐ FY 07/08	WET	*Component Allocations	\$ 1,213,700
			Approved Amounts	\$ 1,213,700
	FY 07/08 *Component Allocations			\$ 1,213,700
	FY 07/08 Approved Amounts			\$ 1,213,700
Santa Barbara *Component Allocations				\$ 1,213,700
Santa Barbara Approved Amounts				\$ 1,213,700

**California's Investment in the Public Mental Health System: Proposition 63**  
**Brief 5: Workforce Education and Training**

\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Santa Clara	☐ FY 07/08	WET	*Component Allocations	\$ 5,171,300
			Approved Amounts	\$ 5,171,300
	FY 07/08 *Component Allocations			\$ 5,171,300
	FY 07/08 Approved Amounts			\$ 5,171,300
Santa Clara *Component Allocations				\$ 5,171,300
Santa Clara Approved Amounts				\$ 5,171,300
☐ Santa Cruz	☐ FY 07/08	WET	*Component Allocations	\$ 758,000
			Approved Amounts	\$ 758,000
	FY 07/08 *Component Allocations			\$ 758,000
	FY 07/08 Approved Amounts			\$ 758,000
Santa Cruz *Component Allocations				\$ 758,000
Santa Cruz Approved Amounts				\$ 758,000
☐ Shasta	☐ FY 07/08	WET	*Component Allocations	\$ 472,600
			Approved Amounts	\$ 472,600
	FY 07/08 *Component Allocations			\$ 472,600
	FY 07/08 Approved Amounts			\$ 472,600
Shasta *Component Allocations				\$ 472,600
Shasta Approved Amounts				\$ 472,600
☐ Sierra	☐ FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
Sierra *Component Allocations				\$ 225,000
Sierra Approved Amounts				\$ 225,000
☐ Siskiyou	☐ FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
Siskiyou *Component Allocations				\$ 225,000
Siskiyou Approved Amounts				\$ 225,000
☐ Solano	☐ FY 07/08	WET	*Component Allocations	\$ 1,076,500
			Approved Amounts	\$ 1,076,500
	FY 07/08 *Component Allocations			\$ 1,076,500
	FY 07/08 Approved Amounts			\$ 1,076,500
Solano *Component Allocations				\$ 1,076,500
Solano Approved Amounts				\$ 1,076,500
☐ Sonoma	☐ FY 07/08	WET	*Component Allocations	\$ 1,180,000
			Approved Amounts	\$ 1,180,000
	FY 07/08 *Component Allocations			\$ 1,180,000
	FY 07/08 Approved Amounts			\$ 1,180,000
Sonoma *Component Allocations				\$ 1,180,000
Sonoma Approved Amounts				\$ 1,180,000
☐ Stanislaus	☐ FY 07/08	WET	*Component Allocations	\$ 1,369,300
			Approved Amounts	\$ 1,369,300
	FY 07/08 *Component Allocations			\$ 1,369,300
	FY 07/08 Approved Amounts			\$ 1,369,300
Stanislaus *Component Allocations				\$ 1,369,300
Stanislaus Approved Amounts				\$ 1,369,300

## California's Investment in the Public Mental Health System: Proposition 63

### Brief 5: Workforce Education and Training

\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Sutter-Yuba	☐ FY 07/08	WET	*Component Allocations	\$ 450,000
			Approved Amounts	\$ 450,000
	FY 07/08 *Component Allocations			\$ 450,000
	FY 07/08 Approved Amounts			\$ 450,000
Sutter-Yuba *Component Allocations				\$ 450,000
Sutter-Yuba Approved Amounts				\$ 450,000
☐ Tehama	☐ FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
Tehama *Component Allocations				\$ 225,000
Tehama Approved Amounts				\$ 225,000
☐ Tri City	☐ FY 07/08	WET	*Component Allocations	\$ 548,200
			Approved Amounts	\$ 548,200
	FY 07/08 *Component Allocations			\$ 548,200
	FY 07/08 Approved Amounts			\$ 548,200
Tri City *Component Allocations				\$ 548,200
Tri City Approved Amounts				\$ 548,200
☐ Trinity	☐ FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
Trinity *Component Allocations				\$ 225,000
Trinity Approved Amounts				\$ 225,000
☐ Tulare	☐ FY 07/08	WET	*Component Allocations	\$ 1,293,900
			Approved Amounts	\$ 1,293,900
	FY 07/08 *Component Allocations			\$ 1,293,900
	FY 07/08 Approved Amounts			\$ 1,293,900
Tulare *Component Allocations				\$ 1,293,900
Tulare Approved Amounts				\$ 1,293,900
☐ Tuolumne	☐ FY 07/08	WET	*Component Allocations	\$ 225,000
			Approved Amounts	\$ 225,000
	FY 07/08 *Component Allocations			\$ 225,000
	FY 07/08 Approved Amounts			\$ 225,000
Tuolumne *Component Allocations				\$ 225,000
Tuolumne Approved Amounts				\$ 225,000
☐ Ventura	☐ FY 07/08	WET	*Component Allocations	\$ 2,240,500
			Approved Amounts	\$ 2,240,500
	FY 07/08 *Component Allocations			\$ 2,240,500
	FY 07/08 Approved Amounts			\$ 2,240,500
Ventura *Component Allocations				\$ 2,240,500
Ventura Approved Amounts				\$ 2,240,500
☐ Yolo	☐ FY 07/08	WET	*Component Allocations	\$ 558,800
			Approved Amounts	\$ 558,800
	FY 07/08 *Component Allocations			\$ 558,800
	FY 07/08 Approved Amounts			\$ 558,800
Yolo *Component Allocations				\$ 558,800
Yolo Approved Amounts				\$ 558,800
Total *Component Allocations				\$ 110,000,300
Total Approved Amounts				\$ 110,000,300

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**Brief 5: Workforce Education and Training**

**Component Allocations and Approved Amounts WET FY 2008-2009**

\*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

County	FY	Component	Data	Total
Plumas	FY 08/09	Workforce, Education and Training	*Component Allocations	\$ 69,000
			Approved Amounts	\$ 69,000
	FY 08/09 *Component Allocations			\$ 69,000
	FY 08/09 Approved Amounts			\$ 69,000
Plumas *Component Allocations				\$ 69,000
Plumas Approved Amounts				\$ 69,000
Santa Barbara	FY 08/09	Workforce, Education and Training	*Component Allocations	\$ 115,294
			Approved Amounts	\$ 115,294
	FY 08/09 *Component Allocations			\$ 115,294
	FY 08/09 Approved Amounts			\$ 115,294
Santa Barbara *Component Allocations				\$ 115,294
Santa Barbara Approved Amounts				\$ 115,294
Total *Component Allocations				\$ 184,294
Total Approved Amounts				\$ 184,294

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#### Endnotes

<sup>i</sup> [http://www.dmh.ca.gov/DMHDocs/docs/notices07/07-14\\_Enclosure1A.pdf](http://www.dmh.ca.gov/DMHDocs/docs/notices07/07-14_Enclosure1A.pdf)

<sup>ii</sup> The WET homepage ([http://www.dmh.ca.gov/Prop\\_63/MHSA/Workforce\\_Education\\_and\\_Training/default.asp](http://www.dmh.ca.gov/Prop_63/MHSA/Workforce_Education_and_Training/default.asp)) contains important information stating that \$210 million from the MHSA was designated for local WET plans. Yet to access this money, “each County is required to perform a local workforce needs assessment and local stakeholder process.” DMH guidance stresses that it is crucial for this assessment to take place at the local level in order to determine local needs and priorities; this information should then be used by counties to form their WET plans.

<sup>iii</sup> [http://www.dmh.ca.gov/Prop\\_63/MHSA/Workforce\\_Education\\_and\\_Training/docs/MHSAWorkforceEducationandTrainingOverview.pdf](http://www.dmh.ca.gov/Prop_63/MHSA/Workforce_Education_and_Training/docs/MHSAWorkforceEducationandTrainingOverview.pdf)

<sup>iv</sup> California Department of Mental Health (2011, January). *Mental Health Services Act Expenditure Report: Fiscal Year 2010-2011*. Author: Sacramento, CA.

<sup>v</sup> [http://www.dmh.ca.gov/DMHDocs/docs/notices07/07-14\\_Enclosure1A.pdf](http://www.dmh.ca.gov/DMHDocs/docs/notices07/07-14_Enclosure1A.pdf)

<sup>vi</sup> Ibid.

<sup>vii</sup> Ibid.

<sup>viii</sup> Ibid.

<sup>ix</sup> Ibid.

<sup>x</sup> The number of counties in Fiscal Year 2008 – 2009 is 59 (there are 58 counties in California) because two counties receive joint funding, and two cities receive funding under the Mental Health Services Act.

<sup>xi</sup> [http://www.dmh.ca.gov/dmhdocs/docs/notices07/07-06\\_Enclosure2A.pdf](http://www.dmh.ca.gov/dmhdocs/docs/notices07/07-06_Enclosure2A.pdf)

<sup>xii</sup> [http://www.dmh.ca.gov/DMHDocs/docs/notices07/07-14\\_Enclosure1A.pdf](http://www.dmh.ca.gov/DMHDocs/docs/notices07/07-14_Enclosure1A.pdf)

<sup>xiii</sup> [http://www.dmh.ca.gov/dmhdocs/docs/notices07/07-14\\_Enclosure2.pdf](http://www.dmh.ca.gov/dmhdocs/docs/notices07/07-14_Enclosure2.pdf)

<sup>xiv</sup> Calculation of unspent monies did not include monies that are required to be set aside. This includes prudent reserve and monies that automatically revert due to expiration. In addition, MHSA provided monies to counties for planning purposes in State Fiscal Years 2006 – 2007 and 2007 – 2008 that were not tied to any component. The UCLA/EMT Team made a methodological decision in order to highlight component expenditures more clearly. Community Planning costs in FY 2006 – 2007 and 2007 – 2008 being allocated out to each component proportional to that component’s percentage of total expenditures.

<sup>xv</sup> Other state level expenditures exist but were not used for analysis conducted in this brief. The focus is on county-level expenditures.

<sup>xvi</sup> p. 3, <http://www.dmh.ca.gov/DMHDocs/docs/notices08/08-28.pdf>.

<sup>xvii</sup> <http://www.leginfo.ca.gov/cgi-bin/displaycode?section=wic&group=05001-06000&file=5890-5898>

<sup>xviii</sup> DMH included funding under the MHSA for broad community planning (not tied to any specific component such as Prevention and Early Intervention) in FY 2006 – 2007 and FY 2007 – 2008. Planning as a stand-alone line item was discontinued in FY 2008 – 2009. The UCLA/EMT Team made a methodological decision in order to highlight component expenditures more clearly. Community Planning costs in FY 2006 – 2007 and 2007 – 2008 being allocated out to each component proportional to that component’s percentage of total expenditures.

<sup>xix</sup> [http://www.dmh.ca.gov/Prop\\_63/MHSA/docs/countyplanguidelines4.pdf](http://www.dmh.ca.gov/Prop_63/MHSA/docs/countyplanguidelines4.pdf)

<sup>xx</sup> Calaveras, Merced, Monterey, and San Luis Obispo all showed a negative balance on FY 2006-2007.

<sup>xxi</sup> [http://www.dmh.ca.gov/Prop\\_63/MHSA/MHSA\\_Fiscal\\_References.asp](http://www.dmh.ca.gov/Prop_63/MHSA/MHSA_Fiscal_References.asp). To access the Excel file, click on “Component Allocations and Approved Amounts” under “County Level Information” under “Other Fiscal Information and Reports.”

<sup>xxii</sup> Expended, Unexpended and the Total presented in Tables 4 through 6 are rounded to nearest dollar since it is unclear what the cents values are for the Component Allocation amounts. DMH does not provide the cents values in the Component Allocations and Approved Amounts Excel file on the DMH website.

<sup>xxiii</sup> Counties received a portion of the approximately \$210 million in WET funding by FY 2007 – 2008. In FY 2006 – 2007, \$100 million was allocated (DMH Notice 07-14). In FY 2007 – 2008, \$110 million was allocated (DMH Notice 08-13). Recall that WET is distributed in lump sums rather than annually. Therefore, counties expended funds in FY 08-09 even if they didn’t have an allocation in FY 2008 - 2009. Counties had access to the funds made available through FY 2006-2007 and FY 2007-2008 allocations.

<http://www.dmh.ca.gov/dmhdocs/docs/notices07/07-14.pdf>

[http://www.dmh.ca.gov/dmhdocs/docs/notices08/08\\_13.pdf](http://www.dmh.ca.gov/dmhdocs/docs/notices08/08_13.pdf)

<sup>xxiv</sup> Examination of Figures 5.2a and 5.2b may lead one to suspect that “prudent reserve” monies are included in the unexpended funds figures. However, prudent reserve monies are not applicable to Workforce, Education, and Training funds.

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<sup>xxv</sup> DMH Information Notice 07-06 describes the planning and early implementation activities allowable under the Community Program Planning funding line item for WET. Early implementation refers to activities critical to start-up (e.g., developing RFPs) that are not actual services. Community Program Planning is described in the regulations, Section 3300.

[http://www.dmh.ca.gov/dmhdocs/docs/notices07/07-06\\_InfoNotice.pdf](http://www.dmh.ca.gov/dmhdocs/docs/notices07/07-06_InfoNotice.pdf)

<sup>xxvi</sup> FY 06-07 and FY 07-08 do not report expenditures for WET Administration.

<sup>xxvii</sup> FY 06-07 does not report expenditures for WET work plans

<sup>xxviii</sup> FY 08-09 expenditures are reported as "Program Plans"

<sup>xxix</sup> <http://www.dmh.ca.gov/dmhdocs/docs/letters05/05-02.pdf>

<sup>xxx</sup> The only exception is Los Angeles County. It is unclear why no Planning funds were expended the prior fiscal year, and no planning funds expended in FY 2007 – 2008. EMT will follow up through review of the WET Work Plan and Annual Update.

<sup>xxxi</sup> [http://en.wikipedia.org/wiki/Per\\_capita](http://en.wikipedia.org/wiki/Per_capita)

<sup>xxxii</sup> Population Estimates, 2010, U.S. Census Bureau, Population Division

<sup>xxxiii</sup> FY 2006 – 2007 is not included because expenditures were entirely for Planning and funds were expended by only a small number of counties. Addition of the fiscal year does not add any meaningful information.

<sup>xxxiv</sup> California Unemployment Rate (Average – Not Seasonally Adjusted)

<http://www.labormarketinfo.edd.ca.gov/?pageid=164>

The California Employment Development Department (CA EDD) defines "*Unemployment Rate*" as the number of unemployed divided by the labor force then multiplied by 100.

<http://www.labormarketinfo.edd.ca.gov/?pageid=1006>

For sake of consistency in data presentation, EMT calculated unemployment rates using the same method as CA EDD.

<sup>xxxv</sup> The foreclosure rate is defined as the number of foreclosed properties as a percent of households. HousingLink (2007).

*Fixing the foreclosure system: The trouble with foreclosure data*. Retrieved August 23, 2011, from:

[http://www.minneapolisfed.org/news\\_events/events/community/100407/foreclosedata\\_obrien.pdf](http://www.minneapolisfed.org/news_events/events/community/100407/foreclosedata_obrien.pdf)

California Number of Foreclosures (Annual) were obtained from Realty Trac, and then foreclosure rates calculated using the methodology described above.

<sup>xxxvi</sup> Johnson, R. (2010). Metrics and measures in tackling the social determinants of health—The example of mental health and housing. *Journal of Public Mental Health*, 9(3), 36-44.

Paul, K. I., & Moser, K. (2009). Unemployment impairs mental health: Meta-analyses. *Journal of Vocational Behavior*, 74(3), 264-282.

<sup>xxxvii</sup> [http://www.dmh.ca.gov/Prop\\_63/MHSA/Community\\_Services\\_and\\_Supports/docs/05Mar30/SummaryFinancingMarch30.pdf](http://www.dmh.ca.gov/Prop_63/MHSA/Community_Services_and_Supports/docs/05Mar30/SummaryFinancingMarch30.pdf)