

Santa Cruz County MHA Prevention & Early Intervention Plan

PREVENTION AND EARLY INTERVENTION BUDGET SUMMARY

FORM No. 6

Instruction: Please provide a listing of all PEI projects submitted for which PEI funding is being requested. This form provides a PEI project number and name that will be used consistently on all related PEI project documents. It identifies the funding being requested for each PEI project form from Form No. 4 for each PEI project by the age group to be served, and the total PEI funding request. Also insert the Administration funding being requested from Form No. 5 (line C).

County:	Santa Cruz
Date:	5/7/2009

#	List each PEI Project	Fiscal Year			Funds Requested by Age Group			
		FY 08/09	FY 09/10	Total	Children, Youth, and their families*	Transition Age Youth*	Adults	Older Adults
1	Children & Adolescents (0-17)	\$673,944	\$673,944	\$1,347,888	\$1,347,888			
2	Culture Specific Parent Education & Support	\$168,031	\$168,031	\$336,062	\$336,062			
3	Transition Age Youth & Adults	\$556,312	\$556,312	\$1,112,624		\$834,468	\$278,156	
4	Older Adults	\$175,312	\$175,312	\$350,624				\$350,624
	Sub-Total PEI Plans	\$1,573,599	\$1,573,599	\$3,147,198	\$1,683,950	\$834,468	\$278,156	\$350,624
	Plus County Administration	\$236,040	\$236,040	\$472,080				
	Plus Optional 10% Operating Reserve	0	\$180,964	\$180,964				
	Total Funds Requested	\$1,809,693	\$1,990,603	\$3,800,242				

*A minimum of 51 percent of the overall PEI component budget must be dedicated to individuals who are between the ages of 0 and 25