

FSP DCR Webinar

Jan 18, 2013

This webinar was funded by the Mental Health Services Oversight and Accountability Commission (MHSAOAC).

(Audio will begin shortly.)

Introductions

- Tim Croisdale, PhD
- Kate Cordell, MPH

DCR User Resources

- Recently Created Resources:
 - User Manuals
 - Data Dictionary
 - Partner Level Reporting Tool (Microsoft Access)
 - Data Analysis Resources
 - Self Guided Training Videos
- Available via ITWS or at Google Shared Site
 - Email kate.cordell@clear-data-consulting.com for access to Google shared site

DHCS Update

- DCR Lift and Shift Update
- MHSA email address: MHSA@dhcs.ca.gov
- New email address to log DCR issues: medccc@dhcs.ca.gov

CSUS Ongoing Projects

- Statewide Data Quality and Correction Plan – Dec, 2012
- Statewide Data Correction and Cleaning - June 30, 2013
 - One-on-One Meetings with Counties
 - Meetings with ~35 counties so far
 - Major Deliverables:
 1. County Metrics Reports
 2. Catalog of County-used FSP Indicators
 3. Enhanced PLD Template Reports

State Data Correction & Cleaning Assistance

- Example Metrics for FY 2010/2011

DCR Data Metrics Report for Fiscal Year 2010/2011 County XXX

Aggregated by:	Served (n)	KETs (n)	Avg Days between KETs	3Ms Due (n)	3Ms Submitted (n)	% 3Ms Submitted	Incomplete 3Ms Subm. (n)	% Incomplete 3Ms Submitted	% 3Ms Complete Submitted
Statewide	33,083	124,173	173.7	213,121	128,479	60.3 %	5,468	4.3 %	57.7 %
County XXX	555	5,051	105.2	3,509	2,890	82.3 %	398	13.8 %	68.5 %

Aggregated by Program:	Served (n)	KETs (n)	Avg Days between KETs	3Ms Due (n)	3Ms Submitted (n)	% 3Ms Submitted	Incomplete 3Ms Subm. (n)	% Incomplete 3Ms Submitted	% 3Ms Complete Submitted
Program 1	94	115	105.0	175	163	93.1 %	7	4.3 %	88.8 %
Program 2	158	511	110.4	563	409	72.6 %	90	22 %	50.6 %
Program 3	65	155	90.0	159	156	98.1 %	4	3.2 %	94.9 %
Program 4	42	207	69.8	145	139	95.9 %	26	18.7 %	77.2 %

State Data Correction & Cleaning Assistance

- Example Metrics for FY 2010/2011 (cont.)

- Age
- Race/Ethnicity
- CSI Null
- PAF Status
- Continuous
- Program
- Discontinue Reason

	Serving on Jul 1, 2010		Admitted		Discharged		Serving on Jun 30, 2011		Total Served	
1. Age										
1.Child	120	23.3 %	96	24.4 %	81	35.7 %	135	19.8 %	216	23.8 %
2.TAY	110	21.4 %	76	19.3 %	70	30.8 %	116	17.0 %	186	20.5 %
3.Adult	231	44.9 %	188	47.8 %	54	23.8 %	365	53.6 %	419	46.1 %
4.Older Adult	54	10.5 %	33	8.4 %	22	9.7 %	65	9.5 %	87	9.6 %
All	515	100.0 %	393	100.0 %	227	100.0 %	681	100.0 %	908	100.0 %
2. Race										
American Native or Alaska Native	3	0.6 %	1	0.3 %	1	0.4 %	3	0.4 %	4	0.4 %
Asian Indian	1	0.2 %	0	0.0 %	0	0.0 %	1	0.1 %	1	0.1 %
Black or African American	102	19.8 %	58	14.8 %	46	20.3 %	114	16.7 %	160	17.6 %
Cambodian	1	0.2 %	0	0.0 %	1	0.4 %	0	0.0 %	1	0.1 %
Chinese	2	0.4 %	0	0.0 %	1	0.4 %	1	0.1 %	2	0.2 %
Filipino	6	1.2 %	5	1.3 %	4	1.8 %	7	1.0 %	11	1.2 %
Japanese	3	0.6 %	1	0.3 %	1	0.4 %	3	0.4 %	4	0.4 %
Korean	1	0.2 %	0	0.0 %	0	0.0 %	1	0.1 %	1	0.1 %
Loatian	1	0.2 %	0	0.0 %	1	0.4 %	0	0.0 %	1	0.1 %
Missing	3	0.6 %	58	14.8 %	14	6.2 %	47	6.9 %	61	6.7 %
Multiple	16	3.1 %	16	4.1 %	11	4.8 %	21	3.1 %	32	3.5 %
Native Hawaiian	1	0.2 %	0	0.0 %	1	0.4 %	0	0.0 %	1	0.1 %

Statewide DCR Data Metrics

- Fiscal Year 2010/2011 Statewide Benchmarks

Statewide Data Quality Metrics for FY 2010/11	n	%
Max 3Ms Complete (<100 Served) by County	(25)	98.7%
Max 3Ms Complete (>100 Served) by County	(1691)	92.5%
Counties with >70% Complete 3Ms	30	58.8%
Total Served in Counties with >70% Complete 3Ms	14,055	42.5%
Average Days between KETS for Counties with >70% Complete 3Ms	130.2	n/a
Total Served as Reported to DCR	33,083	100.0%

State Data Correction & Cleaning

- Enhanced PLD Template Reports – Enter Parameters

R02_ResidentialStatus_Form

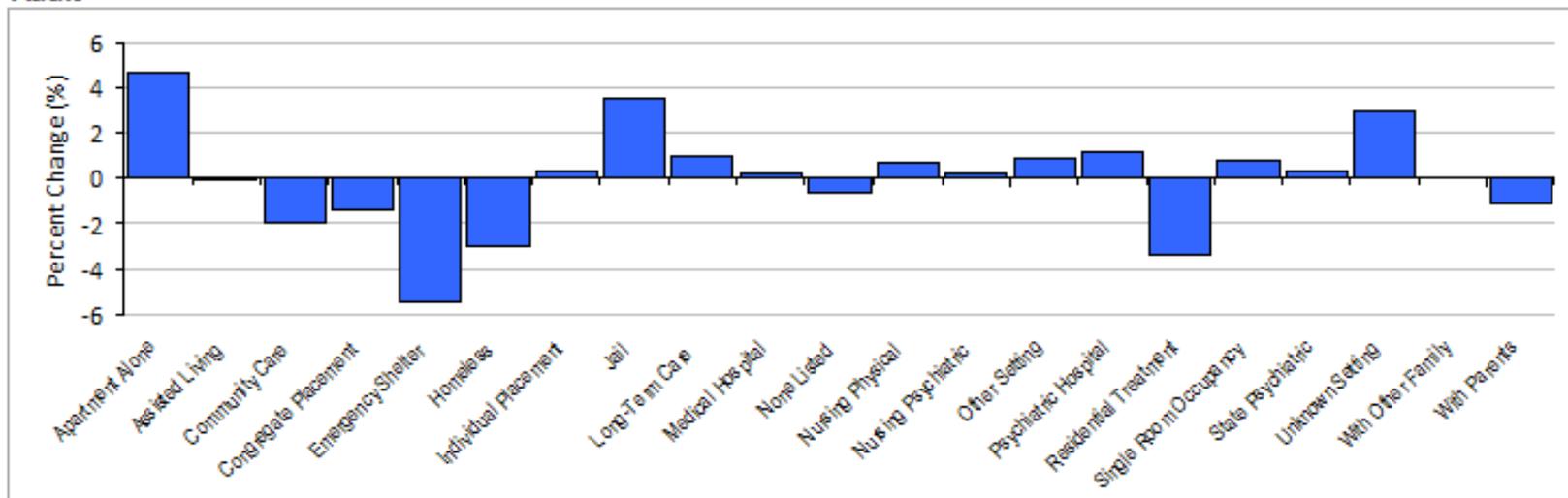
Residential Status Report

<u>Service Period*</u>	<u>Program / Provider / PSC (Optional)</u>	<u>Other Parameters (Optional)</u>	
Starting Date <input type="text"/> 	Specific Program Name (optional): <input type="text"/>	Age Group <input type="text"/>	Discharged / Still Active <input type="text"/>
AND	Specific Provider (optional): <input type="text"/>	Referred By <input type="text"/>	Discharge Reason <input type="text"/>
Ending Date <input type="text"/>	Partnership Service Coordinator <input type="text"/>	Gender <input type="text"/>	Continuous Partnerships <input type="text"/>
AND		Race <input type="text"/>	PAF Status <input type="text"/>
Min. Days Served <input type="text"/>			

* Will include all partners with an active partnership at any time during this period, unless ending date disposition is otherwise specified (e.g., discharged) in Other Parameters section

Submit

Adult



Partners	Setting	PAF No.	PAF %	Last No.	Last %	Change No.	Change %
2608	Apartment Alone	778	29.8 %	901	34.5 %	123	4.7 %
	Assisted Living	12	0.5 %	11	0.4 %	-1	-0.1 %
	Community Care	279	10.7 %	227	8.7 %	-52	-2.0 %
	Congregate Placement	196	7.5 %	160	6.1 %	-36	-1.4 %
	Emergency Shelter	250	9.6 %	109	4.2 %	-141	-5.4 %
	Homeless	197	7.6 %	119	4.6 %	-78	-3.0 %
	Individual Placement	40	1.5 %	47	1.8 %	7	0.3 %
	Jail	45	1.7 %	136	5.2 %	91	3.5 %
	Long-Term Care	39	1.5 %	64	2.5 %	25	1.0 %
	Medical Hospital	20	0.8 %	25	1.0 %	5	0.2 %
	None Listed	38	1.5 %	23	0.9 %	-15	-0.6 %
	Nursing Physical	5	0.2 %	24	0.9 %	19	0.7 %
	Nursing Psychiatric	5	0.2 %	10	0.4 %	5	0.2 %
	Other Setting	17	0.7 %	43	1.6 %	26	0.9 %
	Psychiatric Hospital	76	2.9 %	108	4.1 %	32	1.2 %
	Residential Treatment	157	6.0 %	68	2.6 %	-89	-3.4 %
	Single Room Occupancy	62	2.4 %	83	3.2 %	21	0.8 %

State Data Correction & Cleaning Assistance

- Assist counties to identify issues and implement best practices for data submission, review and cleaning
- Nov 2012 – Feb 2013
 - Meet individually with each county to address issues and identify helpful tools and/or solutions
- Mar – May 2013
 - Develop and deliver identified supportive reports and/or tools to counties
- Jun 2013
 - Final summary report of issues and solutions

CSUS Ongoing Projects

- Statewide FSP Indicators
 - Developing Indicators 1st Webinar:
 - The MHSOAC is hosting a project to develop four FSP indicators which can be calculated consistently within every county. We are seeking input from counties to identify four valuable FSP indicators which can be developed using FSP DCR data.
 - February 22 (Friday) 10:00 AM – 12:00 PM
 - Reserve your Webinar seat now at:
<https://www4.gotomeeting.com/register/563946143>

CSUS Ongoing Projects

- Statewide FSP Indicators
 - Developing Indicators 1st Webinar:
 - Identify Four Domains of Interest:
 1. Residential
 2. Education
 3. Employment
 4. Financial
 5. Legal
 6. Emergency
 7. Health
 8. Substance

CSUS Ongoing Projects

- Statewide FSP Indicators Training: Summer, 2013
 - Traveling regionally to perform trainings on how:
 - To calculate four measures from DCR data (step-by-step)
 - To use PLD Template enhanced reporting tools to calculate measures (automated)

CSUS Upcoming Activities

- **County-Level Data Quality Metrics Reports**
 - To be Completed and Distributed to Counties in Fall, 2013
 - Will include only most recent years of DCR data
 - Will solicit feedback on report metrics/layout beginning Summer 2013

- **Statewide Data Quality Metrics Report**
 - To be Published Spring 2014
 - Will be based on metrics used at county-level



Technical Assistance

Q & A



MHSOAC Updates

by Renay Bradley, PhD
Chief, Research and Evaluation

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