

MHSA PERFORMANCE INDICATOR TASK FORCE

CALIFORNIA MENTAL HEALTH PLANNING COUNCIL
MENTAL HEALTH SERVICES OVERSIGHT AND ACCOUNTABILITY COMMISSION

Task Force Purpose: Develop and implement a process for identifying new and modifying existing performance indicators for evaluating California’s publicly funded community-based mental health system

Task Force Goals:

- Develop process for modifying existing performance indicators and identifying, developing and testing new indicators for the publicly funded mental health system including all MHSA (Prop 63)¹ components;
- Identify potential new indicators and recommend changes to existing indicators
- Identify and assess existing data sources for use in new, revised, or current indicator calculations;
- Support the testing and evaluation of indicators for validity and reliability;
- Present new or revised indicators to the California Mental Health Planning Council for discussion and approval;
- Present new or revised indicators to the Mental Health Services Oversight and Accountability Commission for adoption;
- Annually review accomplishments and make recommendations for improvement of the performance monitoring system.

Assumptions regarding Task Force Members:

- Knowledge of the California public community-based mental health system;
- Familiarity with existing statewide data sources;
- Familiarity with performance monitoring and program evaluation.

Expectations and Activities:

- Work group will meet at a minimum every other month for at least the next year;
- Meetings will be in-person with an option to participate via conference call;
- Meeting length will vary depending on the agenda and workload, but meetings are expected to be scheduled for two to three hours each;
- Members will complete work outside of meetings to review materials, gather input from subject matter experts, consult key stakeholders, assess appropriateness of proposed indicators and their calculations, etc.;
- Work group members will bring a broad array of perspectives characteristic of California’s diverse communities and needs across the entire lifespan;
- Development of individual, system, and community performance indicators will reflect the values embodied in the MHSA.

Task Force Members		Project Leads
Lorraine Flores	Dave Pilon	Renay Bradley
Karen Hart	Saumitra SenGupta	Linda Dickerson
Raja Mitry	Walter Shwe	
Stephanie Oprendeck	Susan Wilson	

¹ [Mental Health Services Act, Amended September 2013](#)