

X INFORMATION

TAB SECTION: 2

___ ACTION REQUIRED

DATE OF MEETING: 8/22/12

PREPARED BY: Lyon

DATE MATERIAL PREPARED: 8/15/12

AGENDA ITEM: Update on Evaluation Activities Including UCLA Draft Reports Regarding Priority Indicators and FSP Cost Cost/Offsets

ENCLOSURES: None

OTHER MATERIAL RELATED TO ITEM: The following reports which will be discussed at the August 22nd Committee meeting, are accessible at the following links.

- Mental Health Services Act Evaluation: Initial Statewide Priority Indicator Report Contract Deliverable 2E, Phase II

http://www.mhsoac.ca.gov/Evaluations/docs/InitialStatewidePriorityIndicatorReport_UCLA.pdf

- Full Service Partnerships: California's Investment to Support Children and Transition Age Youth with Serious Emotional Disturbance and Adults and Older Adults with Severe Mental Illness

http://mhsoac.ca.gov/Evaluations/docs/MHSA_CostOffset_Report_FSP_20120725.pdf

Issue:

The Committee will be provided an update of current evaluation efforts and recently completed deliverables available for stakeholder input.

The update will include the most recent evaluation deliverables submitted by UCLA that are accessible at the links above. The completed draft reports focus on statewide priority indicator reporting and Full Service Partnerships (FSP) costs and cost/offsets.

The reports are available for stakeholder input to be provided to UCLA by August 28, 2012 for consideration to be incorporated into the final reports which are due by September 30, 2012.