

DRAFT
2/3/12
MHSOAC EVALUATION COMMITTEE
DRAFT 2012 MONTHLY ACTIVITIES
BASED ON 2012 CHARTER

January

Committee Meeting – January 10, 2012

- Review of Charter

February

Committee Meeting – February 22, 2012

- Update on Evaluation Activities and status of FY 2011-12 priorities
 - Phase 2 and 3 contracts
 - CSUS contracts for data quality
- Discuss draft 2012 Work Plan to accomplish adopted charter activities
- Begin obtaining updates on progress regarding development of the RAND PEI Evaluation Framework, contractor with CalMHSA
- Discuss efforts to expand availability and usability of completed MHSOAC evaluation efforts to support the Commission's role in oversight and accountability
- Brainstorm ideas for UCLA in their MHSA expenditure reports

April

Committee Meeting – April 18, 2012 or TBD

- Update on Evaluation Activities and status of FY 2011-12 priorities
 - Phase 2 and 3 contracts
 - CSUS contracts for data quality
- Begin development of Evaluation Master Plan
 - Provide input on draft outline and timelines for plan development
 - Input from committee on structure, content and process
- Begin initial discussion to identify opportunities to strengthen data analysis capacity and infrastructure within counties to meet statewide evaluation goals including appropriate policies, evaluation processes and mental health outcomes.
- Continue obtaining updates on progress regarding development of the RAND PEI Evaluation Framework, contractor with CalMHSA

May

Commission Meeting—May 24, 2012

(no activity scheduled)

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June

Committee Meeting – June 20, 2012

- Evaluation Master Plan
 - Provide input on draft master plan
- Begin initial discussion of priority recommendations for use of \$875K for FY 2012-13 for evaluation resources
- Continue obtaining updates on progress regarding development of the RAND PEI Evaluation Framework, contractor with CalMHSA
- Continue to identify opportunities to strengthen data and analysis capacity and infrastructure within counties to meet statewide evaluation goals including appropriate policies, evaluation processes and mental health outcomes
 - Analyze evaluation deliverable recommendations for next steps.
- Assign Evaluation Committee membership to participate on Integrated Plan workgroup as/when requested by Services Committee

July

Commission Meeting -- July 26, 2012

(no activity scheduled)

August

Committee Meeting – August 22, 2012

- Update on Stakeholder input on Evaluation Master Plan
- Finalize discussion of priority recommendations for use of \$875K for FY 2012-13 for evaluation resources.
- Continue to identify opportunities to strengthen data and analysis capacity and infrastructure within counties to meet statewide evaluation goals including appropriate policies, evaluation processes and mental health outcomes
- Review and comment on the draft CalMHSA PEI Framework developed by RAND.

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September

Commission Meeting – September 27, 2012

Approval of Master Plan and
PEI Framework

Workgroups –TBD

- Participate in work group convened by Services Committee regarding the Integrated Plan

October

Committee Meeting – October 17, 2012

- Final input on priority recommendations for use of \$875K for FY 2012-13 for evaluation resources.
- Workgroup participants regarding Integrated Plan provide updates.
- Provide input on implementation of Evaluation Master Plan.
- Continue to identify opportunities to strengthen data and analysis capacity and infrastructure within counties to meet statewide evaluation goals including appropriate policies, evaluation processes and mental health outcomes

November

Commission Meeting – November 15, 2012

Approval of funding of recommendations for evaluation resources.