

X INFORMATION

TAB SECTION: 6

___ ACTION REQUIRED

DATE OF MEETING: 2/22/12

PREPARED BY: Lyon

DATE MATERIAL PREPARED: 2/16/12

AGENDA ITEM: Brainstorm Ideas for UCLA Regarding Analysis of MHSA Expenditures

ENCLOSURES: None

OTHER MATERIAL RELATED TO ITEM:

Issue:

At the February 22nd Evaluation Committee meeting the Committee will develop ideas to provide to UCLA for their consideration regarding the MHSA expenditure reports.

Background:

UCLA is contracted to provide an updated summary report of expenditures with cost analyses based on critical questions. UCLA has requested the Committee's input regarding critical questions. Examples they will be considering for the reports include the following critical questions:

- Focus on FSP impact and cost—what can be expected from specific service packages?
- At what cost?
- Is there a difference in client level impact between basic and value-added FSP programs?

The upcoming report is a follow up to the initial report which summarized component allocations, approved funding and expenditures by year for the period July 1, 2006 through June 30, 2009 of MHSA funds at statewide and county level by component and funding category. The Executive Summary of the initial report is available at the following link:

http://www.mhsoac.ca.gov/Announcements/docs/Evaluation_Deliverable1A_Briefs_ExecutiveSummary.pdf

The briefs associated with that report which contain additional analyses are available at the following links:

http://www.mhsoac.ca.gov/Announcements/docs/Evaluation_Deliverable1A_Brief1_CSS.pdf

http://www.mhsoac.ca.gov/Announcements/docs/Evaluation_Deliverable1A_Brief2_FSP.pdf

http://www.mhsoac.ca.gov/Announcements/docs/Evaluation_Deliverable1A_Brief3_OE.pdf

http://www.mhsoac.ca.gov/Announcements/docs/Evaluation_Deliverable1A_Brief4_GSD.pdf

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Background (continued):

http://www.mhsoac.ca.gov/Announcements/docs/Evaluation_Deliverable1A_Brief5_WET.pdf

http://www.mhsoac.ca.gov/Announcements/docs/Evaluation_Deliverable1A_Brief6_PEI.pdf

http://www.mhsoac.ca.gov/Announcements/docs/Evaluation_Deliverable1A_Brief7_INN.pdf

http://www.mhsoac.ca.gov/Announcements/docs/Evaluation_Deliverable1A_BriefSummary.pdf

The second report to be submitted by September 30, 2012 is to include FY 2009/10 data and provide an in depth analyses of additional critical variables consistent with MHSAs and system of care statutes.

The Committee will brainstorm ideas at the meeting of critical questions for UCLA to consider for the upcoming MHSAs expenditure reports.