



MENTAL HEALTH FUNDING AND POLICY COMMITTEE 2012 Charter

Purpose:

To provide the Mental Health Services Oversight and Accountability Commission (MHSOAC) reports, proposed policies and recommendations regarding anticipated Mental Health Services Act (MHSA) revenue cycles, as well as strategies and roadmaps to expand services by timely expenditure and leveraging of MHSA funds.

Objectives:

1. Develop Financial Projections:

- Revenue projections for the entire Public Mental Health System, updated as follows:
 - State budget proposal
 - May Revise
 - Budget Adoption
 - Mid-year adjustments

Determine timely use, account balance, and Prudent Reserves of MHSA funds

- 1 Community Services & Supports
2. Prevention & Early intervention
- 3 Capital Facilities & Information Technology
4. Workforce Education and Training
5. Innovation
6. Statewide programs

2. Policy recommendations:

In collaboration with the MHSOAC Services Committee and other committees as needed, as well as external stakeholders (such as clients and family members and County Mental Health Directors), champion development of an integrated goal setting, client services funding and outcomes measurement/accountability system

Participate in a workgroup convened by the MHSOAC Services Committee to provide input to develop and implement the Integrated Plan.

Guiding Principles:

Committee policy and strategy recommendations to the MHSOAC should reflect and strive to address the following priorities:

1. Data and analysis driven
2. Proactively identify and address opportunities and challenges
3. Culturally and linguistically competent
4. Promotes a client/family/parent driven system
5. Reduces stigma and discrimination
6. Fully informed via a robust stakeholder process
7. Best Practices and continuous improvement
8. Emphasize the inclusion of all ages across the life-span
9. Aimed to reduce mental health disparities

Activities:

Financial Reporting

Provide regular financial reporting to Commission – revenues for public community Mental Health Services. Adapt prior years report format for changes due to Assembly Bill (AB) 100.

1.	State Budget Proposal	January 2012
	May Revise	May 2012
	Budget Adoption*	June 2012
	Mid-Year Adjustments*	TBD

*If revenue information is available and significantly changed from May revision.

2. Compile and analyze fund expenditures, balances and prudent reserve.
3. In collaboration with the California Mental Health Services Authority (CalMHSA) provide status updates to the Commission on the Statewide Prevention and Early Intervention (PEI) Project Expenditures.

Fiscal Policy Issues

1. Review any proposed policy changes to prudent reserve and reversion to ensure that they effectively support management and oversight of the Mental Health Services Fund (MHSF); sustain capacity and cash flow, i.e. prudent reserve and reversion policies
2. Utilizing MHSOAC evaluation data on expenditures and cost/client to evaluate the usage of MHSOAC funding over time, to include but not be limited to leveraging funds, and identify how local MHSOAC funds are being spent for quality improvement purposes.

3. Work with State Entity for mental health to identify what data are being collected on county level MHSA fiscal audits and onsite program reviews and determine next steps on utilizing this data

State and Federal Budget Issues and Laws

1. Monitor and report to the Commission on public mental health system reforms enabled by Federal Health Care Reform (HCR), Medicaid 1115 Waiver and Federal Mental Health Parity Law.
 - Identify potential fiscal impact on behavioral health and the public mental health system.

Date	January 2012
Leadership	Andrew Poat, Chair Tina Wooton, Vice Chair
Staff	Kevin Hoffman, Carol Hood, Pete Best
Members	2012 Committee Membership is listed below: 1. Bentley Stansbury 2. Camille Schrader 3. Crystal Crawford 4. Falope Fatunmise 5. Frank Serrano 6. Gwendolyn Wilson 7. Jack Joiner 8. Kathleen Derby 9. Patricia Ryan 10. Russell Vergara 11. Rusty Selix 12. Stacie Hiramoto 13. Wayne Clark 14. Jane Adcock