

Implications of FY 2012-13 Budget and Assembly Bill 1467 (Committee on Budget)



MHSOAC
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Overview

2

- Impact of FY 2012-13 Budget on MHSOAC
- Background on AB 1467 (Committee on Budget)
- Impact of AB 1467 on the MHSOAC
- Impact of New Provisions of AB 1467 on MHSA
- Innovation (INN) Plan Review Tool

Impact of FY 2012-13 Budget on MHSOAC

3

- **Five Stakeholder Contracts transferred from DMH**
 - Total of \$5,000,000
 - Two contracts expire 6/30/13
 - Two contracts expire 6/30/14
 - One contract was terminated by DMH and will be put out to bid
- **Reinstatement of contract for \$300,000 with California Youth Empowerment Network**
- **\$1m continuous appropriations for evaluation**

Background on AB 1467 (Committee on Budget)

4

- **Omnibus Health Trailer Bill for 2012-13**
- **SB 1136 (Steinberg) provisions amended into AB 1467**
- **Contains additional provisions affecting MHSA and MHSOAC that were not in SB 1136**
- **Governor signed it on June 27, 2012**
- **Effective immediately**

Impact of AB 1467 on MHSOAC

5

Summary of Key Provisions from SB 1136 in AB 1467

- MHSOAC to receive:
 - All three-year program and expenditure plans and annual updates
 - Annual Revenue and Expenditure Report (ARER)
- Codified some INN Guidelines
- MHSOAC to review and approve INN plans
- MHSOAC and Department of Health Care Services (DHCS) to jointly establish performance outcomes for services in collaboration with CA Mental Health Directors Assn (CMHDA)
- Codified requirements of ARER and DHCS, in consultation with MHSOAC and CMHDA, to develop and administer instructions
- MHSOAC to be consulted by DHCS when developing regulations

Impact of AB 1467 on MHSOAC

6

Summary of Key Provisions from SB 1136 in AB 1467

- MHSOAC to design a comprehensive joint plan for a coordinated evaluation
 - In collaboration with DHCS and the Planning Council and in consultation with CMHDA
 - CA Health and Human Services Agency to lead the comprehensive effort
- MHSOAC retains authority to write guidelines for PEI and INN
- MHSOAC, in collaboration with DHCS and consultation with CMHDA, is to assist in providing technical assistance to accomplish purposes of CSS

Impact of AB 1467 on MHSOAC

7

New Provisions in AB 1467 not in SB 1136

- Deleted “at risk” and added “diverse community members reflective of California populations” to the population that the Commission must ensure the perspective and participation is a significant factor in the Commission’s decisions and recommendations

Impact of New Provisions of AB 1467 on MHSA

8

- The five-year WET plan shall include promotion of meaningful inclusion of diverse, racial, and ethnic community members who are underrepresented in the mental health provider network.
- Added requirement that counties demonstrate a partnership with constituents and stakeholders throughout the three-year program and expenditure plan and annual update process that includes meaningful stakeholder involvement on mental health policy, program planning, and implementation, monitoring, quality improvement, evaluation, and budget allocations.

Innovation Review Tool

9

- Revised the INN plan review tool previously adopted by Commission to be consistent with new law

- Continue policy previously adopted by Commission
 - New INN plans to be approved by Commission
 - Updated INN plans that just add funds to previously approved plans the Commission delegated approval authority to Executive Director