

**AGENDA ITEM: CalMHSA Proposed Changes to PEI Statewide Plan**

**ENCLOSURES:**       • CalMHSA Plan Update, July 2, 2012

**OTHER MATERIAL RELATED TO ITEM: None**

**Issue:**

Ann Collentine, Program Director for the California Mental Health Services Authority (CalMHSA), will present CalMHSA’s draft update to their Work Plan. The Work Plan update is enclosed for review.

**Background:**

CalMHSA is a Joint Powers Authority (JPA) acting on behalf of member counties to administer three Prevention and Early Intervention (PEI) statewide programs funded by PEI statewide funds assigned by counties to the State. These programs are Suicide Prevention, Stigma & Discrimination Reduction, and the Student Mental Health Initiative. The contract with the State authorizes CalMHSA to develop and implement the PEI statewide programs in accordance with the Guidelines issued by the Mental Health Services Oversight and Accountability Commission (MHSOAC) in March 2010. The CalMHSA Implementation Work Plan was approved by the MHSOAC in February 2011 and amended in March 2012.

CalMHSA proposes updating its Work Plan in order to shift available funding from planning and reserve accounts into program activities. In total, the CalMHSA Work Plan update seeks to increase program funding by \$14,230,405, bringing the total program funding to \$117,362,736. This Work Plan update is currently available for a 30-day public comment period.

<b>Date</b>	<b>Funds</b>	<b>Description</b>
<b>February 2011</b>	\$136,210,398	Initial Work Plan approved by MHSOAC
<b>March 2012</b>	\$8,183,100	First Work Plan Amendment approved by MHSOAC
<b>July 5, 2012</b>	\$14,230,405	Proposed CalMHSA Plan Update is posted for public review and comment (program dollars)
<b>August 9, 2012</b>	As above	CalMHSA Board takes action on proposed Plan Update