

AGENDA ITEMS: Adopt minutes of the January 26, 2012 MHSOAC Meeting
MHSOAC Calendar: February – April 2012
MHSOAC Dashboard: February and March 2012

- ENCLOSURES:**
- Meeting Minutes from the January 26, 2012 MHSOAC Meeting
 - Motions Summary from the January 26, 2012 MHSOAC Meeting
 - MHSOAC Calendar: February – April 2012

OTHER MATERIAL RELATED TO ITEMS: The MHSOAC Dashboard for February and March 2012 will be available at the meeting.

Adopt Minutes of the January 26, 2012 MHSOAC Meeting

Enclosed for your review and approval are the minutes from the January 26, 2012 Mental Health Services Oversight and Accountability Commission (MHSOAC) meeting. Also enclosed for your reference is the Motions Summary from the January 26, 2012 MHSOAC meeting.

MHSOAC Calendar, February – April 2012

The MHSOAC February – April 2012 calendar is enclosed for your review. This calendar incorporates the MHSOAC 2012 Work Plan priorities and provides a timeline of activities that will enable the Commission to accomplish and monitor its goals. The 2012 February – April Calendar contains the following information:

- Commission Agenda activities, reports, and presentations for February, March, and April of 2012
- Committee activities and deliverables

MHSOAC Performance Dashboard, February and March 2012

The enclosed MHSOAC Performance Dashboard provides available information on Mental Health Services Act (MHSA) Revenues and delivers an at-a-glance snapshot of funding for all five MHSA components, including detailed information on Prevention and Early Intervention Statewide Projects, and deliverables for the University of California, Los Angeles evaluation contracts. The Performance Dashboard is updated on a monthly basis to keep the MHSOAC abreast of project status and tasks that assist the Commission in fulfilling its mission and critical goals.

X INFORMATION

TAB SECTION: 1

X ACTION REQUIRED

DATE OF MEETING: 03/23/12

PREPARED BY: Oseguera, Pate

DATE MATERIAL PREPARED: 03/08/12

Beginning August 2011, counties received 50 percent of their component allocations for Fiscal Year (FY) 2011/12 (not to exceed \$488 million; pursuant to Welfare and Institutions Code 5892(j)(3), as amended by AB 100). The State Controller's Office will distribute the remaining FY 2011/12 allocations on a monthly basis, no later than April 30, 2012.

Proposed motion:

- 1. The MHSOAC adopts the minutes of the January 26, 2012 MHSOAC Meeting.***