



## DRAFT SUMMARY TIMELINE FOR MHSOAC EVALUATION DELIVERABLES FROM UCLA

### 5/10/2012

DELIVERABLES	6/30/11	9/30/11	12/31/11	6/30/12	9/30/12	12/31/12	3/31/13	9/30/13	3/31/14
<b>Summary and Synthesis of Existing Evaluations</b> —1) Full Service Partnerships (FSPs), 2) Prevention and Early Intervention (PEI) and 3) MHSA Values	Report on FSPs (5/1/11)	Report on PEI (8/31/11)	Report on MHSA Values						
<b>County Profiles</b> —Develop Statewide and County Specific Standardized Reports on Community Services and Supports (CSS) Priority Indicators, including but not limited to homelessness, employment and justice involvement.	Draft Template	Final Template		Draft State Level Report	Initial County and State Level Reports (1 of 4)		Updated County and State Level Reports (2 of 4)	Updated County and State Level Report (3 of 4)	Updated County and State Level Report (4 of 4) Knowledge Transfer to MHSOAC Staff
<b>Analysis of Mental Health Services Act (MHSA) Expenditures</b> —Addresses all components. Initial report is from FY 06/07 through FY 08/09, second report updates information through FY 09/10 and includes additional analyses.	Initial Analysis				Updated Analysis (11/30/12)				
<b>FSP Cost/Offset Analysis</b> —Per person costs and associated revenues for all age groups and financial impact/cost offset for at least one age group.				Draft Report on Cost and Cost Offset Analyses	Final Report on Cost and Cost Offset Analyses				
<b>Impact on Consumer Outcomes of Involvement of Client/Families and General System Development (GSD) Using Participatory Research</b>			Selection of Evaluation Strategies (11/30/11)		Draft Report on Impact	Final Report on Impact			
<b>Final Reports</b> with Recommendations for Future Evaluations							Final Phase 2&3 Reports		

Note: Due dates that are not due at end of quarter are specified.