

INFORMATION

TAB SECTION: 3

 X ACTION REQUIRED

DATE OF MEETING: 5/10/12

PREPARED BY: Lyon

DATE MATERIAL PREPARED: 4/26/11

AGENDA ITEMS: Consider Recommendation to Approve Amendment to Interagency Agreement with California State University Sacramento to Provide Additional Statewide Data Quality Improvement

ENCLOSURES: None

OTHER MATERIAL RELATED TO ITEMS: Power Point will be provided separately

ISSUE:

The MHSOAC in November 2011 approved additional funding to continue supporting efforts to improve the accuracy and use of the data resources to further the work of the Commission in its statewide evaluation of the Mental Health Services Act (MHSA). At the May 10, 2012 teleconference, the Commission will be requested to authorize the Executive Director to execute an amendment to the Interagency Agreement with University Enterprises, Inc. on behalf of the California State University Sacramento (CSUS). The amendment would implement the Commission's November 2011 directive. Because these funds are from the current fiscal year the amendment must be executed by June 30, 2012.

BACKGROUND:

On November 17, 2011 the Commission approved three priorities for the use of \$875,000 evaluation funds for FY 2011-12 as recommended by the Evaluation Committee. One of the priorities was to dedicate between \$200,000 to \$500,000 to expand the existing Interagency Agreement with CSUS for continued efforts to increase data quality.

The expansion to the current Interagency Agreement with CSUS will strengthen the use of the Data Collection and Reporting (DCR) system resulting in more accurate and reliable data. Counties enter client information and outcomes on Full Service Partnerships (FSP) into the DCR system. It is essential that overall client outcomes be accurately reported to ensure valid evaluations so the Commission can continue to provide oversight through evaluations. The statewide support will assist counties in developing standardized reports to effectively use that information for both local and statewide quality improvement of community mental health services.

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AMENDMENT DETAILS:

The proposed amendment to the Interagency Agreement does the following:

1. Adds one additional year to the term of the Interagency Agreement with CSUS
2. Adds \$296,500 for the additional deliverables
3. Provides the following additional deliverables:
 - Statewide data quality correction plan for improving the DCR data
 - Regional trainings on how to analyze FSP assessment measures
 - Additional county and statewide data quality reports which capture new time frames

Proposed Motion

Authorize the Executive Director to execute the amendment to the Interagency Agreement with CSUS for \$296,500 by June 30, 2012.