

INFORMATION

TAB SECTION: 4

  X ACTION REQUIRED

DATE OF MEETING: 5/10/12

PREPARED BY: Lyon

DATE MATERIAL PREPARED: 4/26/12

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**AGENDA ITEMS:** Consider Recommendation to Approve Amendment to UCLA Contract to Provide Additional Reports on Statewide and Local Priority Indicators and Knowledge Transfer and Training to Staff

**ENCLOSURES:** None

**OTHER MATERIAL RELATED TO ITEMS:** Power Point will be provided separately

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**ISSUE:**

A priority of the Mental Health Services Oversight and Accountability Commission (MHSOAC) 2012 Work Plan is to continue to ensure comprehensive evaluation regarding the effectiveness of services being provided and achievement of outcome measures. The MHSOAC has initiated multiple evaluation efforts. An expansion of one of these initial efforts to support the implementation of this priority is requested at the May 10<sup>th</sup> teleconference.

The Commission is asked to authorize the Executive Director to execute a contract amendment to the Regents of the University of California, Los Angeles (UCLA) to expand the first statewide reporting of priority indicators and to transfer that analysis and reporting knowledge to state staff. The contract amendment proposes to use \$242,000 available in administrative funding for the additional deliverables. Because the available funding is from the current fiscal year it must be encumbered by June 30<sup>th</sup>, 2012.

**BACKGROUND:**

The development of a standardized template for statewide and county specific reporting of mental health priority indicators is an important step to understanding and measuring the impact of the Mental Health Services Act (MHSA). The MHSOAC has a contract with UCLA to develop, among other deliverables, standardized templates for reporting the priority indicators and to document the procedure for compiling the data to produce the standardized reports using the most current year of available data. The proposed contract amendment requires UCLA to produce two additional statewide and county level reports on prioritized indicators using county specific data from the most current year of available data. One report will be provided six months beyond the due date of the current contract report and the second report will be provided six months beyond that using the most current year of available data. In addition, UCLA will provide training to state staff of the process used to design and complete the statistical analysis of the prioritized indicator reports.

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**AMENDMENT DETAILS:**

The proposed contract amendment with UCLA will do the following:

1. Adds one additional year to the term of the contract with UCLA
2. Adds \$242,000 for additional deliverables for reports that include available data from the most current year
3. Provides the following additional deliverables:
  - Written reports on the Prioritized Indicators statewide and at the county level by September 30, 2013 and by March 31, 2014
  - Provide knowledge transfer and training to state staff

**Proposed Motion**

***Authorize the Executive Director to execute the UCLA contract amendment for \$242,000 by June 30, 2012.***