

MHSOAC Key Evaluation Contracts/Deliverables:

| The Regents of the University of California, University of California, Los Angeles | | | |
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| Phase II Evaluation of the Mental Health Services Act (MHSA) | | | |
| Deliverable | *Due Date | Deliverable Cost | Status |
| #1a Initial Report of Activities and Costs of Local MHSA Funds | June 30, 2011 | \$122,617 | Completed |
| #1b Second Report of Activities and Costs of Local MHSA Funds | July 31, 2012 | \$119,177 | Pending |
| #2a Draft Standardized Template for Reporting on Prioritized Indicators | June 30, 2011 | \$79,391 | Completed |
| #2b Revised Deliverable #2a, Standardized Template for Reporting on Prioritized Indicators | September 30, 2011 | \$35,599 | Completed |
| #2c Draft Written Documentation of Process for Compiling Data to Produce Report on Prioritized Indicators | June 30, 2011 | \$85,602 | Completed |
| #2d Revised Deliverable #2c, Written Documentation of Process for Compiling Data to Produce Report on Prioritized Indicators | September 30, 2011 | \$29,724 | Completed |
| #2e Draft Report on Prioritized Indicators at Statewide Level for Most Recent One Year Period Available | March 31, 2012 June 30, 2012** | \$75,301 | Pending |
| #2f Revised Deliverable #2e Report on Prioritized Indicators at Statewide Level for Most Recent One Year Period Available | June 30, 2012 | \$67,405 | Pending |
| #2g Three Reports on Prioritized Indicators at Statewide and County Levels | September 30, 2012 December 31, 2012 March 31, 2013 | \$59,061.67 \$59,061.67 \$59,061.67 | Pending |
| #2h Two written reports on Prioritized Indicators at Statewide and County Levels for most recent one year period available with additional data extraction and preparation. *** | September 30, 2013 March 31, 2014 | \$96,000.00 \$96,000.00 | Pending |

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| #2i Knowledge transfer to MHSOAC's designated staff of process used to design, support and complete the statistical analyses of the Prioritized Indicator Reports including all data sources and user manual.*** | March 31, 2014 | \$52,000.00 | Pending |
| #3A-Summary and Synthesis of Existing Evaluations on Impact of MHSA on Consumer Outcomes | May 1, 2011 | \$35,363 | Completed |
| #3b Summary and Synthesis of Existing Evaluations on Impact on MHSA Values | December 31, 2011 | \$35,362 | Completed |
| #4 Final Report | March 31, 2013 | \$132,512 | Pending |
| Total Contract Amount | | \$1,239,238 | |

* Reflects the date that the deliverable is due to the MHSOAC for an internal review for compliance and approval.

**The due dates for these deliverables have been extended due to data issues.

***New deliverables per Commission approval on May 10, 2012. Contact amendment to be executed by June 30, 2012.

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| Phase III Expanded Evaluation of the Mental Health Services Act (MHSA) | | | |
| Deliverable | *Due Date | Deliverable Cost | Status |
| #1a Full Service Partnerships (FSP) Analysis Initial Report | April 2, 2012 June 30, 2012** | \$196,298 | Pending |
| #1b FSP Analysis Final Report | May 31, 2012 September 30, 2012** | \$69,997 | Pending |
| #1c FSP Analysis Initial Report | September 30, 2012 | \$71,272 | Pending |
| #1d FSP Analysis Final Report | November 30, 2012 | \$68,867 | Pending |
| #2a-1 Impact of MHSA on Client Outcomes Using Participatory Research-General System Development - Report | November 30, 2011 | \$99,650 | Completed |
| #2a-2 Impact of MHSA on Client Outcomes Using Participatory Research – General System Development – Initial Report | September 30, 2012 | \$55,474 | Pending |
| #2a-3 Impact of MHSA on Client Outcomes Using Participatory Research – General System Development – Final Report | December 31, 2012 | \$67,831 | Pending |
| #2b-1 Impact of MHSA on Client Outcomes Using Participatory Research – Involvement of Individuals – Report | November 30, 2011 | \$133,955 | Completed |
| #2b-2 Impact of MHSA on Client Outcomes Using Participatory Research – Involvement of Individuals – Initial Report | September 30, 2012 | \$77,205 | Pending |
| 2b-3 Impact of MHSA on Client Outcomes Using Participatory Research – Involvement of Individuals – Final Report | December 31, 2012 | \$66,670 | Pending |
| #3 Final Report | March 31, 2013 | \$91,919 | Pending |
| Total Contract Amount | | \$999,138 | |

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| Evaluation of the Prevention & Early Intervention (PEI) Component of the Mental Health Services Act (MHSA) | | | |
| Deliverable | Due Date | Deliverable Cost | Status |
| Summary and Synthesis of Existing PEI Evaluations | August 31, 2011 | \$35,000 | Completed |
| Total Contract Amount | | \$35,000 | |

* Reflects the date that the deliverable is due to the MHSOAC for an internal review for compliance and approval.

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