

X INFORMATION

TAB SECTION: 5

___ ACTION REQUIRED

DATE OF MEETING: 05/24/12

PREPARED BY: Hoffman, Oseguera DATE MATERIAL PREPARED: 05/17/12

AGENDA ITEM: CMHDA Response to May Revision – Update and Perspective on Realignment

ENCLOSURES: • CMHDA Memorandum to Members: Governor's 2012-2013 May Revise (May 14, 2012)

OTHER MATERIAL RELATED TO ITEM: Handouts may be provided at the meeting.

Issue

Patricia Ryan, Executive Director and Don Kingdon, Deputy Director, of the California Mental Health Directors Association (CMHDA) will provide an update from the counties' perspective regarding the Governor's May Revise Budget and will share more information on the impacts and consequences of realignment.

Background

The Governor's May Revise Budget for Fiscal Year (FY) 2012/13 has been carefully reviewed by CMHDA – many of the counties are struggling in the present economic environment and budget changes have been evaluated to shed light on potential impact on mental health programs throughout the state. The issue of realignment has also generated many questions and speculation regarding how the governance structure will work in the new environment. The Commission is interested in knowing how the counties are managing the many changes and the identification of structural gaps that will require further discussion and policy analysis.