

**Update on MHSOAC Evaluation Activities and
Use of FY 2012-13 Resources**

November 14, 2012
Evaluation Committee Meeting

Data Quality & Corrections Plan

- ◉ **Objective:** Assess the quality of FSP data available via the Data Collections and Reporting (DCR) system and make recommendations for how to overcome problems and limitations
- ◉ Information regarding the DCR obtained via interviews with State, county, provider, vendor, and stakeholder groups
- ◉ **Report due this month; contract continues on for next 1+ years ...Includes work to address problems**

FSP Costs/Cost Offsets

- ◉ **Objective:** Summarize expenditures of MHSA funds for Full Service Partnerships (FSP)
 - Per person annual cost average and range for program services and housing costs
 - Offsets based on savings incurred for incarceration and mental/physical health services
- ◉ **Statewide report to be presented to Commissioners 11/15/12**
- ◉ **County level reports due 11/30/12**
- ◉ **Additional briefs and Summary Report on MHSA components (e.g., CF/TN, FSP) due 11/30/12**

Priority Indicators Reports

- **Objective:** Establish trends in system- and individual-level priority indicators for FSPs and all consumers for FY 08-09 and 09-10
 - By age group (CYF, TAY, Adults, Older Adults)
 - Statewide and by County
- **Statewide report to be presented to Commissioners 11/15/12**
- **County level reports due 11/30/12**
- **Next report (due 3/30/13) will focus on FY 2004-05 and 2005-06 to obtain Baseline**

Impact of Services on Client Outcomes

- **Objective:** Evaluate the Impact of Peer Support, Employment Support, and Crisis Intervention Services (CSS) on individual outcomes
 - Employment, Housing, Wellbeing
- Facilitated statewide survey and 40 in-depth interviews
- Used participatory research process
 - "PEPs" (Participatory Evaluation Partners)
- **Final Report due 12/31/12**

Reducing Disparities in Access to Care

- **Objective 1:** Obtain trends in new admissions to county mental health systems broken down by age, race/ethnicity, gender (quantitative)
- **Objective 2:** Assess consumer/family member perspective regarding MHSA impact on reducing disparities (qualitative)
 - Will be done via participatory research methods
- **First set of deliverables (e.g., research design for objective 2; analytic plan for objective 1) due 12/31/12**

Prevention & Early Intervention

◎ **Objective 1:** Assessment of Prevention and Early Intervention Programs

- Program costs
- Numbers served
- Spectrum of clients served
- Program components/focus

◎ **First deliverable due 9/30/13, but will submit an interim report next year**

Prevention & Early Intervention

◎ **Objective 2:** Evaluate the Impact of Early Intervention Programs

- Outcomes associated with untreated mental illness (e.g., suicide, incarceration, unemployment, prolonged suffering)

◎ **In process of selecting clusters; will most likely be first break psychosis, trauma-exposed children, and older adults experience depression/suicidal ideation**

Evaluation of Community Planning Process (CPP)

◎ **Objective:** Evaluate the CPP and identify promising practices that can be incorporated into Training and Technical Assistance

- Evaluators will work with Client Contractors, who will provide client/family member input as needed, carry out research, and design/implement training

◎ **RFP currently posted; letters of intent to bid due 11/14/12 at 4:30pm**

**Assessment of Innovation
Program Evaluations**

◎ **Objectives:** Assess the quality and efficacy of Innovation Program evaluations and take steps to ensure that counties can conduct rigorous evaluations

◎ **RFP to be released in coming months**

Thank you!

◎ Questions? Comments?

Renay Bradley
Chief, Research and Evaluation
renay.bradley@mhsoac.ca.gov
(916) 445-8726
