

**MHSOAC Key Evaluation Contracts/Deliverables:**

<b>The Regents of the University of California, University of California, Los Angeles</b>			
<b>Phase II Evaluation of the Mental Health Services Act (MHSa)</b>			
<b>Deliverable</b>	<b>Due Date*</b>	<b>Deliverable Cost</b>	<b>Status</b>
#1a Initial Report of Activities and Costs of Local MHSa Funds	June 30, 2011	\$122,617	Completed
#1b Second Report of Activities and Costs of Local MHSa Funds	November 30, 2012**	\$119,177	Pending
#2a Draft Standardized Template for Reporting on Prioritized Indicators	June 30, 2011	\$79,391	Completed
#2b Revised Deliverable #2a, Standardized Template for Reporting on Prioritized Indicators	September 30, 2011	\$35,599	Completed
#2c Draft Written Documentation of Process for Compiling Data to Produce Report on Prioritized Indicators	June 30, 2011	\$85,602	Completed
#2d Revised Deliverable #2c, Written Documentation of Process for Compiling Data to Produce Report on Prioritized Indicators	September 30, 2011	\$29,724	Completed
#2e Draft Report on Prioritized Indicators at Statewide Level for Most Recent One Year Period Available with additional data preparation	June 30, 2012**	\$134,363	Completed
#2f Revised Deliverable #2e Report on Prioritized Indicators at Statewide Level for Most Recent One Year Period Available with additional data preparation	September 30, 2012**	\$89,528	Completed
#2g Three Reports on Prioritized Indicators at Statewide and County Levels with additional data preparation	March 31, 2013 September 30, 2013 March 31, 2014	\$96,000 \$96,000 \$96,000	Pending

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#2h Knowledge transfer and training to MHSOAC's designated staff, User Manual with standardized procedures, and electronic data transfer	March 31, 2014	\$52,000.00	Pending
#3A-Summary and Synthesis of Existing Evaluations on Impact of MHSA on Consumer Outcomes	May 1, 2011	\$35,363	Completed
#3b Summary and Synthesis of Existing Evaluations on Impact on MHSA Values	December 31, 2011	\$35,362	Completed
#4 Final Report	March 31, 2013	\$132,512	Pending
<b>Total Contract Amount</b>		<b>\$1,239,238</b>	

\* Reflects the date that the deliverable is due to the MHSOAC for an internal review for compliance and approval.

\*\*The due dates for these deliverables have been extended due to data issues. This is the new due date.

<b>The Regents of the University of California, University of California, Los Angeles</b>			
<b>Phase III Expanded Evaluation of the Mental Health Services Act (MHSA)</b>			
<b>Deliverable</b>	<b>Due Date*</b>	<b>Deliverable Cost</b>	<b>Status</b>
#1a Full Service Partnerships (FSP) Initial Report (cost per person)	June 30, 2012**	\$196,298	Completed
#1b FSP Final Report (cost per person)	September 30, 2012**	\$69,997	Completed
#1c FSP Initial Report (cost offset)	June 30, 2012**	\$71,272	Completed
#1d FSP Final Report (cost offset)	September 30, 2012**	\$68,867	Completed
#2a-1 Impact of MHSA on Client Outcomes Using Participatory Research-General System Development – Selection of strategies and outcomes to be evaluated and methodology	November 30, 2011	\$99,650	Completed
#2a-2 Impact of MHSA on Client Outcomes Using Participatory Research – General System Development – Initial Report on items selected in #2a-1	September 30, 2012	\$55,474	Completed
#2a-3 Impact of MHSA on Client Outcomes Using Participatory Research – General System Development – Final Report on items selected in #2a-1	December 31, 2012	\$67,831	Pending
#2b-1 Impact of MHSA on Client Outcomes Using Participatory Research –	November 30, 2011	\$133,955	Completed

Involvement of Individuals – Selection of items to be evaluated and methodology			
#2b-2 Impact of MHSA on Client Outcomes Using Participatory Research – Involvement of Individuals – Initial Report of items selected in #2b-1	September 30, 2012	\$77,205	Completed
2b-3 Impact of MHSA on Client Outcomes Using Participatory Research – Involvement of Individuals – Final Report of items selected in #2b-1	December 31, 2012	\$66,670	Pending
#3 Final Report and recommendations	March 31, 2013	\$91,919	Pending
<b>Total Contract Amount</b>		<b>\$999,138</b>	

\* Reflects the date that the deliverable is due to the MHSOAC for an internal review for compliance and approval.

\*\*The due dates for these deliverables have been extended due to data issues. This is the new due date.

<b>The Regents of the University of California, University of California, Los Angeles</b>			
<b>Evaluation of the use and impact of the Mental Health Services Act (MHSA) for early intervention programs</b>			
<b>Deliverable</b>	<b>Due Date</b>	<b>Deliverable Cost</b>	<b>Status</b>
#1 Use of PEI Funds for Early Intervention	September 30, 2013	\$90,000	Pending
#2 Evaluation of Early Intervention Programs/Efforts (Minimum of three reports)	February 17, 2014	\$240,000	Pending
#3 Final Report	March 31, 2014	\$45,000	Pending
<b>Total Contract Amount</b>		<b>\$375,000</b>	

<b>The Regents of the University of California, University of California, Davis</b>			
<b>Evaluation of the use and impact of the Mental Health Services Act (MHSA) for the reduction of disparities</b>			
<b>Deliverable</b>	<b>Due Date</b>	<b>Deliverable Cost</b>	<b>Status</b>
#1 In Depth Data Analysis of Trends in Priority Indicator(s)			
#1ai Description of Analytic Plan for #aii	December 31, 2012	\$27,537	Pending
#1aii In-depth analysis of trend information on access based on new admissions to county mental health systems	September 30, 2013	\$55,076	Pending
#1bi Description of Analytic Plan for #bii	December 31, 2012	\$9,179	Pending

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#1bii In-depth analysis comparing populations	September 30, 2013	\$18,359	Pending
#1c Summary of MHSA impact on reduction of disparities obtained through county-submitted information	December 31, 2013	\$55,075	Pending
#1d Report on data sources, limitations and recommendations	March 31, 2014	\$18,358	Pending
<b>#2 Analysis of Client and Family Member Perspectives Regarding Impact of MHSA on Disparities</b>			
#2a Methods to collect information and variables selected	December 31, 2012	\$37,950	Pending
#2b Draft Analysis of findings for Stakeholder Input	September 30, 2013	\$94,875	Pending
#2c Final Analysis of the impact of MHSA on Reducing Disparities in Access	March 31, 2014	\$56,925	Pending
#3 Final Report	March 31, 2014	\$26,666	Pending
<b>Total Contract Amount</b>		<b>\$400,000</b>	

**University Enterprises Inc. for California State University, Sacramento**

**Data Quality Improvement Efforts**

Deliverable	Due Date	Deliverable Cost	Status
1.1 Data Dictionary: Draft	August 15, 2011	\$27,711.00	Completed
1.2 Data Dictionary: Final	October 17, 2011	\$27,711.00	Completed
2.1 User Manual Draft Chapters 1-4	October 17, 2011	\$14,983.00	Completed
2.2 User Manual Draft Chapters 5-8	November 21, 2011	\$14,983.00	Completed
2.3 User Manual Revised draft all Chapters	December 19, 2011	\$14,983.00	Completed
2.4 User Manual Final (digital due 1/17/12)	February 13, 2012	\$14,983.00	Completed
3.1 DCR Training Curriculum: Draft	February 13, 2012	\$21,894.00	Completed
3.2 DCR Training Curriculum: Final	April 2, 2012	\$21,894.00	Completed
4.1 DCR Training: Region 1	June 29, 2012	\$8,500.00	Completed
4.2 DCR Training: Region 2	June 29, 2012	\$8,500.00	Completed
4.3 DCR Training: Region 3	June 29, 2012	\$8,500.00	Completed
4.4 DCR Training: Region 4	June 29, 2012	\$8,500.00	Completed
5.1 Application Notes: Draft 1 & 2	March 5, 2012	\$14,443.00	Completed
5.2 Application Notes Final 1 & 2 (digital due 4/5/12)	May 7, 2012	\$14,443.00	Completed
6.1 Data Quality Reports: County Level Draft	November 7, 2011	\$20,771.00	Completed

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6.2 Data Quality Reports: County Level Draft	January 9, 2012	\$20,771.00	Completed
7.1 Report Template: Client Level Draft	December 19, 2011	\$12,877.00	Completed
7.2 Report Template: Client Level Final (digital 4/20/12)	May 21, 2012	\$17,954.00	Completed
8.1 Data Analysis Training Curriculum: Draft	March 20, 2012	\$17,954.00	Completed
8.2 Data Analysis Training Curriculum: Final	May 21, 2012	\$17,954.00	Completed
9.1 Data Analysis Training: Region 1	June 29, 2012	\$8,500.00	Completed
9.2 Data Analysis Training: Region 2	June 29, 2012	\$8,500.00	Completed
9.3 Data Analysis Training: Region 3	June 29, 2012	\$8,500.00	Completed
9.4 Data Analysis Training: Region 4	June 29, 2012	\$8,500.00	Completed
10.1 e-Learning: Digital video of DCR Training	June 29, 2012	\$500.00	Completed
10.2 e-Learning: Digital Video of Data Analysis Training	June 29, 2012	\$500.00	Completed
11.1 Statewide Data Quality Improvement Webinar and FAQ's	May 15, 2012	\$17,567	Completed
11.2 Statewide Data Quality Improvement Webinar and FAQ's	December 17, 2012	\$17,566	Pending
11.3 Statewide Data Quality Improvement Webinar and FAQ's	February 18, 2013	\$17,566	Pending
11.4 Statewide Data Quality Improvement Webinar and FAQ's	April 15, 2013	\$17,566	Pending
11.5 Statewide Data Quality Improvement Webinar and FAQ's	June 17, 2013	\$17,566	Pending
12 Statewide Data Quality Correction Plan for County Reporting Types	December 17, 2012	\$75,400	Pending
13 Statewide FSP Data Measures Training	September 16, 2013	\$69,900	Pending
14 County-Level DCR Data Quality Reports	November 15, 2013	\$62,627	Pending
15.1 Statewide DCR Data Quality Report: Draft	January 30, 2014	\$62,890	Pending
15.2 Statewide DCR Data Quality Report: Final	March 15, 2014	\$25,210	Pending
16 State Data Correction and Cleaning Assistance to Counties for Improved DCR Data Quality	June 30, 2013	\$186,388	Pending
<b>Total Contract Amount</b>		<b>\$930,478</b>	