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TAB SECTION: 2

X ACTION REQUIRED

DATE OF MEETING: 11/15/12

PREPARED BY: Hoffman, Oseguera

DATE MATERIAL PREPARED: 10/18/12

AGENDA ITEM: **Adopt 2013 MHSOAC Work Plan**

ENCLOSURES:

- 2013 MHSOAC Work Plan
- 2013 MHSOAC Work Plan PowerPoint

OTHER MATERIAL RELATED TO ITEM: None

ISSUE:

Chair-Elect Richard Van Horn will present the 2013 Mental Health Services Oversight and Accountability Commission (MHSOAC) Work Plan, which outlines the priorities that the MHSOAC will focus on in 2013. Enclosed for your review is the 2013 MHSOAC Work Plan.

2013 MHSOAC Work Plan Priorities:

Priority 1: Exercise an active role in policy development.

Priority 2: Ensure evaluation regarding the effectiveness of services being provided and achievement of the outcome measures.

Priority 3: Exercise financial oversight over the Mental Health Services Act (MHSA) Fund to ensure compliance with statutes and regulations; report to the Administration and the legislature any concerns or recommendations.

Priority 4: Ensure that the perspective and participation of diverse community members reflective of California populations and others suffering from severe mental illness and their family members is a significant factor in all of the Commission's decisions and recommendations.

Priority 5: Ensure collecting and tracking of data and information.

Priority 6: Facilitate relevant and effective Training and Technical Assistance.

Priority 7: Provide oversight of statewide projects and processes.

Priority 8: Increase efforts to communicate statewide effectiveness of the MHSA and overcome stigma.

Proposed Motion:

Adopt the 2013 MHSOAC Work Plan