



Mental Health Services Oversight and Accountability Commission

Van Horn, Chair
Pating, Vice Chair

2013 Work Plan

Introduction



Each Work Plan priority is directly tied to MHSOAC statutory responsibilities as mandated in AB 100, AB 1467 and the Mental Health Services Act.





The following year brings rich opportunities to transform the health care system and improve mental health services for Californians.

- Integration through the Federal Affordable Care Act
- Reorganization of State administration of Mental Health and Substance Abuse
- Continued Realignment of services at the county level
- Strengthening of Stakeholder participation in planning
- Strengthening of Statewide evaluation, oversight, and accountability through AB 1467

MHSOAC 2013 Work Plan Priorities and Tasks



1. Exercise an active role in policy development
2. Ensure evaluation regarding the effectiveness of services being provided and achievement of the outcome measures
3. Exercise financial oversight over the MHSA Fund to ensure compliance with statutes and regulations; report to the Administration and the Legislature any concerns or recommendations
4. Ensure that the perspective and participation of community members reflective of California's populations and others suffering from severe mental illness and their family members is a significant factor in all of the Commission's decisions and recommendations
5. Ensure collecting and tracking of data and information
6. Facilitate relevant and effective training and technical assistance
7. Provide oversight of statewide projects and processes
8. Increase efforts to communicate statewide effectiveness of the MHSA and overcome stigma

Priority 1



- Exercise an active role in policy development
 - A. Develop and collaborate on regulations, guidelines and policies with partners and Stakeholders
 - B. Endorse and promote strategies that transform the mental health system, including systems and services integration
 - C. Monitor Federal Health Care Reform to maximize the positive impact on behavioral health and the public mental health system



Priority 2



- Ensure evaluation regarding the effectiveness of services being provided and achievement of the outcome measures
 - A. Complete the development and initiate implementation of an Evaluation Master Plan
 - B. Encumber \$875,000 annual appropriation to support Evaluation Master Plan priorities
 - C. Plan and Develop a framework for statewide evaluation of the Innovation Component
 - D. Identify core, uniform priority indicators for all MHSA components

Priority 2 (cont.)



- E.** Monitor evaluation and contract deliverables
- F.** Coordinate and collaborate with CHHS on evaluation efforts
- G.** Update policy paper: Accountability through Evaluative Efforts Focusing on Oversight, Accountability and Evaluation
- H.** Review Annual Updates, three-year program and expenditure plans, and Annual Revenue and Expenditure Reports for potential implications for evaluation purposes



Priority 3



- Exercise financial oversight over the MHSA Fund to ensure compliance with statutes and regulations; report to the Administration and Legislature any concerns or recommendations
 - A. Produce semiannual financial reports (January & May)
 - B. Work with the Department of Finance and the MHSOAC fiscal consultant on projections of the fund condition
 - C. Annually review and revise policies based on financial data and analyses

Priority 4



- Ensure that the perspective and participation of diverse community members reflective of California's populations and others suffering from severe mental illness and their family members is a significant factor in all of the Commission's decisions and recommendations



Priority 4 (cont.)



- A. Continue quarterly Community Forums and provide the Commission a summary and report of potential policy implications at the Commission meeting following each forum
- B. Diversify the methods by which the MHSOAC receives input from people with lived experience of mental illness
- C. Schedule semi-annual reports from contractors to the Commission on the status of stakeholder contract efforts and results

Priority 5



- Ensure collecting and tracking of data and information
 - A. Review Annual Updates, Annual Revenue and Expenditure Reports, and three-year program and expenditure plans and cull critical information
 - B. Develop data-driven tracking system
 - C. Continue to work with DHCS, CMHDA, et al. to ensure access to adequate data



Priority 6



- Facilitate relevant and effective training and technical assistance
 - A. Participate on training and technical assistance advisory committee if convened by DHCS and CiMH
 - B. Collaborate with CHCS on training and technical assistance priorities and contracts, especially related to lessons learned through evaluation efforts
 - C. Communicate lessons learned and best practices from evaluations to improve programs and policy as part of quality improvement feedback

Priority 6 (cont.)



- D.** Review Annual Updates and three-year program and expenditure plans for training and technical assistance opportunities
- E.** Provide technical assistance as needed for development of county plans
- F.** Facilitate development of training and technical assistance statewide resource center including on-line clearinghouse
- G.** Support training and technical assistance to disseminate successful Innovation programs developed by counties through the Innovation Component

Priority 7



➤ Provide oversight of statewide projects and processes

A. Continue oversight of Statewide PEI Projects

1. Suicide Prevention
2. Stigma Reduction
3. Student Mental Health Initiative



B. Continue to provide oversight of the Reducing Disparities Statewide Project

Priority 7 (cont.)



- C.** Monitor the process to amend the annual county performance contract
- D.** Ensure the Issue Resolution Process is finalized, communicated and implemented
- E.** Review Annual Updates and three-year program and expenditure plans for any compliance issues and take appropriate action



Priority 8



- Increase efforts to communicate statewide effectiveness of the MHSA and overcome stigma
 - A. Continue to coordinate communication strategies through the public information workgroup, which includes CMHDA, CalMHSA, CCCMHA and stakeholders to coordinate media strategies
 - B. Showcase County Profiles on the MHSOAC Website
 - C. Launch Prop. 63 website and conduct outreach to communicate the existence of the website and process for posting to the website

Priority 8 (cont.)



- D.** Develop and broadly disseminate Evaluation Deliverable Fact Sheets
- E.** Continue co-hosting Free Your Mind radio show
- F.** Continue outreach to college campuses in collaboration with Art With Impact
- G.** Update MHSOAC website
- H.** Communicate progress in reducing mental health disparities

Priority 8 (cont.)



- I. Produce short video to be used on the MHSOAC website spotlighting the work of the Commission
- J. Produce short videos to be used at Community Forums and/or the Prop. 63 website to showcase examples of FSP, PEI, INN and WET programs
- K. Continue to find new opportunities and events to highlight Prop. 63 positive outcomes



Proposed Motion

19

- The Commission adopts the MHSOAC 2013 Work Plan.