

- AGENDA ITEM:** Evaluation Committee
- Presentation of UCLA Final Deliverable: Full Service Partnership Costs and Cost Offsets
 - Presentation of UCLA Final Deliverable: Priority Indicators

- ENCLOSURES:**
- Full Service Partnerships: California’s Investment to Support Children and Transition-Age Youth with Serious Emotional Disturbance and Adults and Older Adults with Severe Mental Illness
 - Initial Statewide Priority Indicators Report

OTHER MATERIAL RELATED TO ITEM:

The following items will be provided at the Commission meeting:

- PowerPoint handouts
- MHSOAC Introduction to the Initial Statewide Priority Indicators Report

ISSUE:

At the November 15, 2012 Mental Health Services Oversight and Accountability Commission (MHSOAC) meeting, a presentation regarding the most recent deliverables under the MHSOAC evaluation contract with the University of California, Los Angeles (UCLA) will be presented to the Commission. UCLA, in partnership with Evaluation, Management, and Training Associates (EMT), completed two final reports, titled “Initial Statewide Priority Indicators,” and the Full Service Partnership (FSP) costs / cost offsets report, titled “California’s Investment to Support Children and Transition-Age Youth with Serious Emotional Disturbance and Adults and Older Adults with Severe Mental Illness”. Each report describes final results and findings for these two projects. The presentation will be provided by:

- Elizabeth Harris, Ph.D., from EMT
- Todd Franke, Ph.D., from UCLA

BACKGROUND:

Evaluation of the Mental Health Services Act

After several years of substantial work by the MHOSAC Evaluation Committee and stakeholders, on February 7, 2011 the MHSOAC entered into a contract with UCLA to provide the initial MHSOAC statewide evaluation of the Mental Health Services Act (MHSA). This multiple-phase evaluation was designed to accomplish several objectives (e.g., document activities and costs for the MHSA components, determine the impact of the Act on clients and their families, summarize and synthesize other evaluation efforts).

X INFORMATION

TAB SECTION: 4

 ACTION REQUIRED

DATE OF MEETING: 11/15/12

PREPARED BY: Bradley

DATE MATERIAL PREPARED: 10/18/12

The most current report from this contract documents trends in *Priority Indicators*, which were previously approved by the Commission and defined based on the Act. This report provides information on both individual and system level indicators, such as Education, Employment, Homelessness, Housing, and Justice System Involvement, for both clients served via FSPs and all clients served within the Community Services and Supports (CSS) component for FY 2008-09 and 2009-10.

On April 11, 2011, the MHSOAC executed a second contract with UCLA to provide deliverables that focus on an analysis of FSP costs and cost offsets. An FSP can be described as a “Whatever It Takes” approach to find the method and means to engage an individual, determine their needs, and create collaborative services and support to meet those needs.

The most current report being presented today from this second contract explores the average statewide annual and per day cost of providing FSP services to clients in California. This report also identifies the cost offsets that society realizes because these services have been provided.