

MHSOAC Key Evaluation Contracts/Deliverables:

The Regents of the University of California, University of California, Los Angeles			
Phase II Evaluation of the Mental Health Services Act (MHSa)			
Deliverable	Due Date*	Deliverable Cost	Status
#1a Initial Report of Activities and Costs of Local MHSa Funds	June 30, 2011	\$122,617	Completed
#1b Second Report of Activities and Costs of Local MHSa Funds	November 30, 2012**	\$119,177	Pending
#2a Draft Standardized Template for Reporting on Prioritized Indicators	June 30, 2011	\$79,391	Completed
#2b Revised Deliverable #2a, Standardized Template for Reporting on Prioritized Indicators	September 30, 2011	\$35,599	Completed
#2c Draft Written Documentation of Process for Compiling Data to Produce Report on Prioritized Indicators	June 30, 2011	\$85,602	Completed
#2d Revised Deliverable #2c, Written Documentation of Process for Compiling Data to Produce Report on Prioritized Indicators	September 30, 2011	\$29,724	Completed
#2e Draft Report on Prioritized Indicators at Statewide Level for Most Recent One Year Period Available with additional data preparation	June 30, 2012**	\$134,363	Completed
#2f Revised Deliverable #2e Report on Prioritized Indicators at Statewide Level for Most Recent One Year Period Available with additional data preparation	September 30, 2012**	\$89,528	Pending
#2g Three Reports on Prioritized Indicators at Statewide and County Levels with additional data preparation	March 31, 2013 September 30, 2013 March 31, 2014	\$96,000 \$96,000 \$96,000	Pending

#2h Knowledge transfer and training to MHSOAC's designated staff, User Manual with standardized procedures, and electronic data transfer	March 31, 2014	\$52,000.00	Pending
#3A-Summary and Synthesis of Existing Evaluations on Impact of MHSA on Consumer Outcomes	May 1, 2011	\$35,363	Completed
#3b Summary and Synthesis of Existing Evaluations on Impact on MHSA Values	December 31, 2011	\$35,362	Completed
#4 Final Report	March 31, 2013	\$132,512	Pending
Total Contract Amount		\$1,239,238	

* Reflects the date that the deliverable is due to the MHSOAC for an internal review for compliance and approval.

**The due dates for these deliverables have been extended due to data issues. This is the new due date.

The Regents of the University of California, University of California, Los Angeles			
Phase III Expanded Evaluation of the Mental Health Services Act (MHSA)			
Deliverable	Due Date*	Deliverable Cost	Status
#1a Full Service Partnerships (FSP) Initial Report (cost per person)	June 30, 2012**	\$196,298	Completed
#1b FSP Final Report (cost per person)	September 30, 2012**	\$69,997	Pending
#1c FSP Initial Report (cost offset)	June 30, 2012**	\$71,272	Completed
#1d FSP Final Report (cost offset)	September 30, 2012**	\$68,867	Pending
#2a-1 Impact of MHSA on Client Outcomes Using Participatory Research-General System Development – Selection of strategies and outcomes to be evaluated and methodology	November 30, 2011	\$99,650	Completed
#2a-2 Impact of MHSA on Client Outcomes Using Participatory Research – General System Development – Initial Report on items selected in #2a-1	September 30, 2012	\$55,474	Pending
#2a-3 Impact of MHSA on Client Outcomes Using Participatory Research – General System Development – Final Report on items selected in #2a-1	December 31, 2012	\$67,831	Pending
#2b-1 Impact of MHSA on Client Outcomes Using Participatory Research –	November 30, 2011	\$133,955	Completed

Involvement of Individuals – Selection of items to be evaluated and methodology			
#2b-2 Impact of MHSA on Client Outcomes Using Participatory Research – Involvement of Individuals – Initial Report of items selected in #2b-1	September 30, 2012	\$77,205	Pending
2b-3 Impact of MHSA on Client Outcomes Using Participatory Research – Involvement of Individuals – Final Report of items selected in #2b-1	December 31, 2012	\$66,670	Pending
#3 Final Report and recommendations	March 31, 2013	\$91,919	Pending
Total Contract Amount		\$999,138	

* Reflects the date that the deliverable is due to the MHSOAC for an internal review for compliance and approval.

**The due dates for these deliverables have been extended due to data issues. This is the new due date.

The Regents of the University of California, University of California, Los Angeles			
Evaluation of the use and impact of the Mental Health Services Act (MHSA) for early intervention programs			
Deliverable	Due Date	Deliverable Cost	Status
#1 Use of PEI Funds for Early Intervention	September 30, 2013	\$90,000	Pending
#2 Evaluation of Early Intervention Programs/Efforts (Minimum of three reports)	February 17, 2014	\$240,000	Pending
#3 Final Report	March 31, 2014	\$45,000	Pending
Total Contract Amount		\$375,000	

The Regents of the University of California, University of California, Davis			
Evaluation of the use and impact of the Mental Health Services Act (MHSA) for the reduction of disparities			
Deliverable	Due Date	Deliverable Cost	Status
#1 In Depth Data Analysis of Trends in Priority Indicator(s)			
#1ai Description of Analytic Plan for #aii	December 31, 2012	\$27,537	Pending
#1aai In-depth analysis of trend information on access based on new admissions to county mental health systems	September 30, 2013	\$55,076	Pending
#1bi Description of Analytic Plan for #bii	December 31, 2012	\$9,179	Pending

**Performance Dashboard
September 2012**



#1bii In-depth analysis comparing populations	September 30, 2013	\$18,359	Pending
#1c Summary of MHSA impact on reduction of disparities obtained through county-submitted information	December 31, 2013	\$55,075	Pending
#1d Report on data sources, limitations and recommendations	March 31, 2014	\$18,358	Pending
#2 Analysis of Client and Family Member Perspectives Regarding Impact of MHSA on Disparities			
#2a Methods to collect information and variables selected	December 31, 2012	\$37,950	Pending
#2b Draft Analysis of findings for Stakeholder Input	September 30, 2013	\$94,875	Pending
#2c Final Analysis of the impact of MHSA on Reducing Disparities in Access	March 31, 2014	\$56,925	Pending
#3 Final Report	March 31, 2014	\$26,666	Pending
Total Contract Amount		\$400,000	