

**AGENDA ITEM: Details of CalMHSA Proposed Changes to PEI Statewide Plan**

**ENCLOSURES:** • CalMHSA Plan Update, August 9, 2012

**OTHER MATERIAL RELATED TO ITEM: None**

**Issue:**

Ann Collentine, Program Director for the California Mental Health Services Authority (CalMHSA), will present details on CalMHSA plans for expending the \$14.2 million increase in program funds approved by its Board in August 2012.

**Background:**

CalMHSA is a Joint Powers Authority (JPA) acting on behalf of member counties to administer three Prevention and Early Intervention (PEI) statewide programs funded by PEI statewide funds assigned by counties to the State. These programs are Suicide Prevention, Stigma & Discrimination Reduction, and the Student Mental Health Initiative. The contract with the State authorizes CalMHSA to develop and implement the PEI statewide programs in accordance with the Guidelines issued by the Mental Health Services Oversight and Accountability Commission (MHSOAC) in March 2010. The CalMHSA Implementation Work Plan was approved by the MHSOAC in February 2011 and the amendment in March 2012.

In July 2012, CalMHSA presented an overview of an update to their Work Plan, which included shifting available funding from planning and reserve accounts into program activities. In total, the CalMHSA Work Plan update seeks to increase program funding by \$14,230,405.

<b>Date</b>	<b>Funds</b>	<b>Description</b>
<b>February 2011</b>	\$136,210,398	Initial Work Plan approved by MHSOAC
<b>March 2012</b>	\$8,183,100	First Work Plan Amendment approved by MHSOAC
<b>August 2012</b>	\$14,230,405	CalMHSA Board adopts Work Plan Update