

**X** INFORMATION

TAB SECTION: 3

\_\_\_ ACTION REQUIRED

DATE OF MEETING: 05/15/13

PREPARED BY: Best/Burt

DATE MATERIAL PREPARED: 05/09/13

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**AGENDA ITEM: Local Budgeting Process Discussion**

**ENCLOSURES:** • Paper: Local Stakeholder Process

**OTHER MATERIAL RELATED TO ITEM:** None

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**ISSUE:**

Rusty Selix, Mental Health Association in California and the California Community Mental Health Agencies, will present a paper on the Mental Health Services Act (MHSA) local stakeholder process and the fiscal implications of such a process.

**Discussion:**

The county level stakeholder Community Program Planning (CPP), process has been the bedrock of the transformed mental health delivery system in California since the passage of Prop 63. Stakeholders have been involved with the development and review of the County Annual Updates to the MHSA mental health programs and expenditures plans.

Changes to the CPP, brought on by the amendments to Welfare and Institutions Code Section 5848(a), (AB 1467, June 2012) include, "Counties shall demonstrate a partnership with constituents and stakeholders throughout the process that includes meaningful stakeholder involvement on mental health policy, program planning, and implementation, monitoring, quality improvement, evaluation, and budget allocations."

This paper begins a discussion as to the desire for more information made available to stakeholders about the local county budgeting for mental health.