

INFORMATION

TAB SECTION: 1

 X ACTION REQUIRED

DATE OF MEETING: 6/28/13

PREPARED BY: Best/Hoffman

DATE MATERIAL PREPARED: 6/26/13

AGENDA ITEMS: Review and Adopt the Fiscal Reports required in the Proposed FY 2014/15 MHSA Three-Year Program and Expenditure Plan Forms and Instructions to be Presented to the MHSOAC in July 2013

ENCLOSURES:

- Revised draft fiscal reports required in the Proposed FY 2014/15 MHSA Three-Year Program and Expenditure Plan Forms and Instructions

OTHER MATERIAL RELATED TO ITEMS:

Issue:

Welfare and Institutions Code 5847 outlines the requirements for Integrated Plans for Prevention, Innovation and Systems of Care Services.

The Financial Oversight Committee will review and adopt the Fiscal Reports required in the Proposed FY 2014/15 MHSA Three-Year Program and Expenditure Plan Forms and Instructions. The fiscal reports will go forward to the Commission for final approval.

Proposed Motion:

Adopt the Fiscal Reports required in the Proposed FY 2014/15 MHSA Three-Year Program and Expenditure Plan Forms and Instructions.