

\_\_\_ ACTION REQUIRED:

DATE OF MEETING: 08/01/13

PREPARED BY: Burt

DATE MATERIAL  
PREPARED: 07/19/13

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**AGENDA ITEM:** Presentation on Use of MHSA Administrative Funds by the Department of the Military

**ENCLOSURES:** • None

**OTHER MATERIAL RELATED TO ITEM:** None

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**ISSUE:**

Lieutenant Colonel Susan Pangelian, CA AHN, MSC CNG Behavioral Health Agency Coordinator Department of the Military has recently received.

**Background:**

In addition to specific allocations allowable by law, the MHSA allows that 5%<sup>1</sup> of MHS Funds may be utilized by “. . . any other state agency to implement all duties pursuant to programs set forth in this section.” (Welfare and Institutions Code (WIC) Section 5892(d). Information related to the funds distributed to Department of the Military has been taken from the semi annual report prepared by the Department of Health Care Services (DHCS). DHCS is required by WIC Section 5813.6(a) to submit two fiscal reports to the Legislature regarding the MHSA: one in January in conjunction with the proposed Governor’s Budget; the other in May in conjunction with the May Revision of the Governor’s Budget. The report used for this Background section is the one submitted in January 2013.

The 2012-13 Budget Act transferred the community mental health functions of the former Department of Mental Health (DMH) to other state departments, including the Department of Health Care Services (DHCS), Department of Social Services (DSS), Department of Public Health (DPH), Office of Statewide Health Planning and Development (OSHPD), and Department of Education (CDE). These changes require the entities charged with oversight of the fiscal and programmatic aspects of the MHSA to work closely with the State Controller’s Office (SCO) as well as Department of Finance (DOF) in order to estimate and make projections of MHSA funds.

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<sup>1</sup> This percentage has recently been restored to 5% as the result of SB 82.

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TAB SECTION: 3

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**Background, Continued:**

The MHSA allows up to 5 percent of the total annual revenues in each fiscal year for state administrative expenditures to support the Department of Health Care Services, CMHPC, MHSOAC and other state entities.

Below, are the actual, estimated and proposed administrative expenditures for the Military Department.

**Military Department**

<b>Fiscal Year 2011-12</b>	<b>Fiscal Year 2012-13</b>	<b>Fiscal Year 2013-14</b>
<b>\$539,000</b>	<b>\$561,000</b>	<b>\$1,351,000</b>

The Military Department receives funding and 3.0 positions to support a pilot behavioral health outreach program to improve coordination between the California National Guard (CNG), local veterans' services and County mental health departments throughout the State. CNG educates Guard members about mental health issues and enhances the capacity of the local mental health system through education and training in military culture.