

MHSOAC Key Evaluation Contracts/Deliverables:

The Regents of the University of California, University of California, Los Angeles			
Phase II Evaluation of the Mental Health Services Act (MHSOA)			
Deliverable	Due Date*	Deliverable Cost	Status
#1a Initial Report of Activities and Costs of Local MHSOA Funds	June 30, 2011	\$122,617	Completed
#1b Second Report of Activities and Costs of Local MHSOA Funds	November 30, 2012	\$119,177	Under Review
#2a Draft Standardized Template for Reporting on Prioritized Indicators	June 30, 2011	\$79,391	Completed
#2b Revised Deliverable #2a, Standardized Template for Reporting on Prioritized Indicators	September 30, 2011	\$35,599	Completed
#2c Draft Written Documentation of Process for Compiling Data to Produce Report on Prioritized Indicators	June 30, 2011	\$85,602	Completed
#2d Revised Deliverable #2c, Written Documentation of Process for Compiling Data to Produce Report on Prioritized Indicators	September 30, 2011	\$29,724	Completed
#2e Draft Report on Prioritized Indicators at Statewide Level for Most Recent One Year Period Available with additional data preparation	June 30, 2012	\$134,363	Completed
#2f Revised Deliverable #2e Report on Prioritized Indicators at Statewide Level for Most Recent One Year Period Available with additional data preparation	September 30, 2012	\$89,528	Completed
#2g Three Reports on Prioritized Indicators at Statewide and County Levels with additional data preparation	**April 30, 2013 September 30, 2013 March 31, 2014	\$96,000 \$96,000 \$96,000	Pending

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March 2013**



#2h Knowledge transfer and training to MHSOAC's designated staff, User Manual with standardized procedures, and electronic data transfer	March 31, 2014	\$52,000.00	Pending
#3A-Summary and Synthesis of Existing Evaluations on Impact of MHSA on Consumer Outcomes	May 1, 2011	\$35,363	Completed
#3b Summary and Synthesis of Existing Evaluations on Impact on MHSA Values	December 31, 2011	\$35,362	Completed
#4 Final Report	**March 31, 2014	\$132,512	Pending
Total Contract Amount		\$1,239,238	

* Reflects the date that the deliverable is due to the MHSOAC for an internal review for compliance and approval.

** Reflects the date pending execution of a contract amendment.

The Regents of the University of California, University of California, Los Angeles			
Phase III Expanded Evaluation of the Mental Health Services Act (MHSA)			
Deliverable	Due Date*	Deliverable Cost	Status
#1a Full Service Partnerships (FSP) Initial Report (cost per person)	June 30, 2012	\$196,298	Completed
#1b FSP Final Report (cost per person)	September 30, 2012	\$69,997	Completed
#1c FSP Initial Report (cost offset)	June 30, 2012	\$71,272	Completed
#1d FSP Final Report (cost offset)	September 30, 2012	\$68,867	Completed
#2a-1 Impact of MHSA on Client Outcomes Using Participatory Research-General System Development – Selection of strategies and outcomes to be evaluated and methodology	November 30, 2011	\$99,650	Completed
#2a-2 Impact of MHSA on Client Outcomes Using Participatory Research – General System Development – Initial Report on items selected in #2a-1	September 30, 2012	\$55,474	Completed
#2a-3 Impact of MHSA on Client Outcomes Using Participatory Research – General System Development – Final Report on items selected in #2a-1	December 31, 2012	\$67,831	Completed
#2b-1 Impact of MHSA on Client Outcomes Using Participatory Research – Involvement of Individuals – Selection of	November 30, 2011	\$133,955	Completed

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March 2013**



items to be evaluated and methodology			
#2b-2 Impact of MHSA on Client Outcomes Using Participatory Research – Involvement of Individuals – Initial Report of items selected in #2b-1	September 30, 2012	\$77,205	Completed
2b-3 Impact of MHSA on Client Outcomes Using Participatory Research – Involvement of Individuals – Final Report of items selected in #2b-1	December 31, 2012	\$66,670	Completed
#3 Final Report and recommendations	March 31, 2013	\$91,919	Pending
Total Contract Amount		\$999,138	

* Reflects the date that the deliverable is due to the MHSOAC for an internal review for compliance and approval.

The Regents of the University of California, University of California, Los Angeles			
Evaluation of the use and impact of the Mental Health Services Act (MHSA) for early intervention programs			
Deliverable	Due Date	Deliverable Cost	Status
#1 Use of PEI Funds for Early Intervention	September 30, 2013	\$90,000	Pending
#2 Evaluation of Early Intervention Programs/Efforts (Minimum of three reports)	February 17, 2014	\$240,000	Pending
#3 Final Report	March 31, 2014	\$45,000	Pending
Total Contract Amount		\$375,000	

The Regents of the University of California, University of California, Davis			
Evaluation of the use and impact of the Mental Health Services Act (MHSA) for the reduction of disparities			
Deliverable	Due Date	Deliverable Cost	Status
#1 In Depth Data Analysis of Trends in Priority Indicator(s)			
#1ai Description of Analytic Plan for #aii	December 31, 2012	\$36,716	Under Review
#1aii In-depth analysis of trend information on access based on all clients and new admissions to county mental health systems	September 30, 2013	\$73,435	Pending
#1b Summary of MHSA impact on reduction of disparities obtained through county-submitted information	December 31, 2013	\$55,075	Under Review

**Performance Dashboard
March 2013**



#1c Report on data sources, limitations and recommendations	March 31, 2014	\$18,358	Pending
#2 Analysis of Client and Family Member Perspectives Regarding Impact of MHSA on Disparities			
#2a Methods to collect information and variables selected	December 31, 2012	\$37,950	Under Review
#2b Draft Analysis of findings for Stakeholder Input	September 30, 2013	\$94,875	Pending
#2c Final Analysis of the impact of MHSA on Reducing Disparities in Access	March 31, 2014	\$56,925	Pending
#3 Final Report	March 31, 2014	\$26,666	Pending
Total Contract Amount		\$400,000	

University Enterprises Inc. for California State University, Sacramento			
Data Quality Improvement Efforts			
Deliverable	Due Date	Deliverable Cost	Status
1.1 Data Dictionary: Draft	August 15, 2011	\$27,711.00	Completed
1.2 Data Dictionary: Final	October 17, 2011	\$27,711.00	Completed
2.1 User Manual Draft Chapters 1-4	October 17, 2011	\$14,983.00	Completed
2.2 User Manual Draft Chapters 5-8	November 21, 2011	\$14,983.00	Completed
2.3 User Manual Revised draft all Chapters	December 19, 2011	\$14,983.00	Completed
2.4 User Manual Final (digital due 1/17/12)	February 13, 2012	\$14,983.00	Completed
3.1 DCR Training Curriculum: Draft	February 13, 2012	\$21,894.00	Completed
3.2 DCR Training Curriculum: Final	April 2, 2012	\$21,894.00	Completed
4.1 DCR Training: Region 1	June 29, 2012	\$8,500.00	Completed
4.2 DCR Training: Region 2	June 29, 2012	\$8,500.00	Completed
4.3 DCR Training: Region 3	June 29, 2012	\$8,500.00	Completed
4.4 DCR Training: Region 4	June 29, 2012	\$8,500.00	Completed
5.1 Application Notes: Draft 1 & 2	March 5, 2012	\$14,443.00	Completed
5.2 Application Notes Final 1 & 2 (digital due 4/5/12)	May 7, 2012	\$14,443.00	Completed
6.1 Data Quality Reports: County Level Draft	November 7, 2011	\$20,771.00	Completed
6.2 Data Quality Reports: County Level Draft	January 9, 2012	\$20,771.00	Completed
7.1 Report Template: Client Level Draft	December 19, 2011	\$12,877.00	Completed
7.2 Report Template: Client Level Final (digital 4/20/12)	May 21, 2012	\$17,954.00	Completed

**Performance Dashboard
March 2013**



8.1 Data Analysis Training Curriculum: Draft	March 20, 2012	\$17,954.00	Completed
8.2 Data Analysis Training Curriculum: Final	May 21, 2012	\$17,954.00	Completed
9.1 Data Analysis Training: Region 1	June 29, 2012	\$8,500.00	Completed
9.2 Data Analysis Training: Region 2	June 29, 2012	\$8,500.00	Completed
9.3 Data Analysis Training: Region 3	June 29, 2012	\$8,500.00	Completed
9.4 Data Analysis Training: Region 4	June 29, 2012	\$8,500.00	Completed
10.1 e-Learning: Digital video of DCR Training	June 29, 2012	\$500.00	Completed
10.2 e-Learning: Digital Video of Data Analysis Training	June 29, 2012	\$500.00	Completed
11.1 Statewide Data Quality Improvement Webinar and FAQ's	May 15, 2012	\$17,567	Completed
11.2 Statewide Data Quality Improvement Webinar and FAQ's	December 17, 2012	\$17,566	Completed
11.3 Statewide Data Quality Improvement Webinar and FAQ's	February 18, 2013	\$17,566	Completed
11.4 Statewide Data Quality Improvement Webinar and FAQ's	April 15, 2013	\$17,566	Pending
11.5 Statewide Data Quality Improvement Webinar and FAQ's	June 17, 2013	\$17,566	Pending
12 Statewide Data Quality Correction Plan for County Reporting Types	December 17, 2012	\$75,400	Completed
13 Statewide FSP Data Measures Training	September 16, 2013	\$69,900	Pending
14 County-Level DCR Data Quality Reports	November 15, 2013	\$62,627	Pending
15.1 Statewide DCR Data Quality Report: Draft	January 30, 2014	\$62,890	Pending
15.2 Statewide DCR Data Quality Report: Final	March 15, 2014	\$25,210	Pending
16 State Data Correction and Cleaning Assistance to Counties for Improved DCR Data Quality	June 30, 2013	\$186,388	Pending
Total Contract Amount		\$930,478	