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TAB SECTION: 2

X ACTION REQUIRED

DATE OF MEETING: 5/23/2013

PREPARED BY: Best, Hoffman

DATE MATERIAL PREPARED: 5/8/2013

AGENDA ITEM: Financial Update

- Overview of Governor's Revised Budget and Related Budget Proposals for Fiscal Year (FY) 2013/14
- Adopt 2013 Financial Report

ENCLOSURES: • None

OTHER MATERIAL RELATED TO ITEM: Handouts related to this item will be available at the meeting.

Issue:

Overview of Governors Revised Budget for Fiscal Year (FY) 2013/14

The following individuals will address the impact of the Governor's May Revision on the Mental Health Services Act (MHSA) and community mental health system: Kiyomi Burchill, Assistant Secretary, California Health and Human Services Agency, Jay Kapoor, Assistant Program Budget Manager, Department of Finance.

Related Budget Proposals

Diane Van Maren, Consultant, Senator President Pro Tempore Darrell Steinberg, will discuss Senator Steinberg's proposal "A Call for State Action: Invest in Mental Health Services for Community Wellness." Patricia Ryan, Executive Director, California Mental Health Directors Association, will provide a response to the Governor's Revised Budget.

Adopt Financial Report:

The Financial Oversight Committee will present the Mental Health Services Oversight and Accountability Commission's (MHSOAC's) January 2013 Financial Report with updated information that has been made available through the release of the Governor's Proposed Fiscal Year 2013/14 Budget. This report will provide information on the following topics:

- MHSA Revenues Received
- MHSA Funding (Committed/Distributed/Reverted)
- MHSA State Administration Funds
- MHSA Housing Funds
- Potential Budget Policy Implications

Proposed Motion:

Commission accepts the January 2013 Financial Report as presented by the Mental Health Financial Oversight Committee.