

AGENDA ITEM: Presentation on the 1) Evaluation Brief on Outreach and Engagement and 2) Variables Associated With Full Service Partnership Expenditures and Cost Offsets

- ENCLOSURES:**
- Full Service Partnerships: California’s Investment to Support Children and Transition-Age Youth with Serious Emotional Disturbance and Adults and Older Adults with Severe Mental Illness: Contextual Factors and the Relationship to Expenditures and Cost Offsets—*Executive Summary*
 - California’s Investment in the Public Mental Health System: Prop 63 Expenditures and Activities—A Snapshot of Outreach and Engagement (FY 09/10)—*Executive Summary*

OTHER MATERIAL RELATED TO ITEM:

The following items will be provided at the Commission meeting:

- PowerPoint handouts

ISSUE:

At the May 23, 2013 Mental Health Services Oversight and Accountability Commission (MHSOAC) meeting, a presentation regarding the most recent deliverable under the MHSOAC “Phase II” evaluation contract with the University of California, Los Angeles (UCLA) will be presented to the Commission. The evaluation team completed two briefs that provide an in depth analysis of two MHSA components—Full Service Partnerships (FSP) and Outreach and Engagement (O/E). The presentation will be provided by:

- Elizabeth Harris, Ph.D.

BACKGROUND:

After several years of substantial work by the MHOSAC Evaluation Committee and stakeholders, on February 7, 2011 the MHSOAC entered into a contract with UCLA to provide the initial (i.e., Phase II) MHSOAC statewide evaluation of the MHSA. This multiple-phase evaluation was designed to accomplish several objectives. The most current deliverable from this contract includes a set of briefs that provide a statewide summary of activities and expenditures across MHSA components. At the September 22, 2011 Commission meeting, the first report on MHSA expenditures for FY 2006/07 through 2008/09 was presented along with a series of briefs on seven MHSA components. The current briefs focus on contextual factors that may help explain variations in FSP costs and offsets and a snapshot O/E activities for FY 2009/10.

The executive summary for each of the two briefs is enclosed with this packet. The full reports can be found on the MHSOAC website:

<http://www.mhsoac.ca.gov/Evaluations/MHSAExpAnalysis.aspx>.