

**TRIAGE PERSONNEL APPORTIONMENT SUMMARY
COUNTY DEMOGRAPHIC TABLE WITH POPULATION AND
Department of Health Care Services (DHCS) DISTRIBUTION BY
DHCS Mental Health Services Act (MHSA) FORMULA**

CMHDA* REGION/ CITY	POP¹	DHCS 13/14 MHSA DISTRIBUTION FORMULA	TARGET GOAL OF 600 STAFF BASED ON DISTRIBUTION FORMULA	TARGET AMOUNT OF MHSA FUNDS AVAILABLE BASED ON DISTRIBUTION FORMULA
BAY AREA				
	8,072,451	19.4%	116	\$6,208,000
CENTRAL				
	5,692,195	14.3%	86	\$4,576,000
SOUTHERN				
	13,356,803	33.9%	203	\$10,848,000
LA				
	9,739,359	28.6%	172	\$9,152,000
SUPERIOR				
	1,105,663	3.8%	23	\$1,216,000
TOTAL	37,966,471	100.0%	600	\$32,000,000

*California Mental Health Directors Association (CMHDA)

¹ Department of Finance (DOF), January 2013 Population (POP)