

INN Regulations

MHSOAC Meeting
October 24, 2013

Order of Presentation

- ▶ INN Framework
- ▶ New to Draft Regulations
- ▶ Structure of Regulations
- ▶ Input Received to Date
- ▶ Next Steps

Essential Principles for Drafting INN Regulations

- ▶ Consistent with Administrative Procedures Act
 - Interpret, clarify, and implement the MHSA
- ▶ Based on the MHSA
- ▶ Flexible: supports county/community priorities and wisdom
- ▶ Outcomes-focused

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Innovation Framework

- ▶ Innovative Project must reflect these purposes and must select one of the following as the primary purposes, all of which relate to prevention of and/or recovery from mental illness
 - Increase access to underserved groups
 - Increase access to services
 - Increase the quality of services including measurable outcomes
 - Promote interagency and community collaborations

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Innovation Framework

- ▶ Innovative Project must meet one of these three MHSAs definitions
 - Introduce new mental health practices or approaches, including, but not limited to, prevention and early intervention
 - Make a change to an existing mental health practice or approach, including, but not limited to, adaptation for a new setting or community
 - Introduce a new application to the mental health system of a promising community-driven practice or an approach that has been successful in non-mental health contexts or settings

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Innovation Framework

- ▶ Relevance to Mental Illness and Mental Health System
 - An innovative project may affect virtually any aspect of mental health practices or assess a new or changed application of a promising approach to solving persistent, seemingly intractable mental health challenges,

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Innovation Framework

- ▶ If an innovative project has proven to be successful and a county chooses to continue it, the project work plan shall transition to another category of funding as appropriate:

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New to Draft Regulations

- ▶ An Innovative Project shall have a start and an end date that is not more than four years from the start date of the Innovative Project (option for one year extension if county needs more time to complete evaluation)

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New to Draft Regulations

- ▶ If applicable, the county shall have a plan about how to protect and provide continuity for individuals with serious mental illness who are receiving services from the Innovative Project at the conclusion of Innovation funding

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New to Draft Regulations

- ▶ After completion of the evaluation, the county, with meaningful involvement of stakeholders, shall decide whether and how Innovative Projects or elements of Innovative Projects, will be continued and incorporated into the local mental health delivery system and with what other funding sources, if funding is required

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New to Draft Regulations

- ▶ The county may submit the final Innovative Project report as part of the Three-Year Program and Expenditure Plan, annual update, or within six months from completion of the Innovative Project whichever is closest to the completion of the Innovative Project
- ▶ Final report includes information about program (changes, participant data), evaluation, decisions, and communication of results

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New to Draft Regulations

- ▶ The Innovative Project shall have a budget (expenditure plan) that is consistent with the time-limited, evaluation focus of the project;
- ▶ The expenditure plan shall include sufficient funds for the development and refinement, piloting, evaluation, decision-making, and dissemination of the Innovative Project results

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New to Draft Regulations

- ▶ If a county determines a need to change an Innovative Project that was approved by the MHSOAC in one of the following ways, the county shall submit the Innovative Project Change Request and receive approval from the Commission before the change may be made: the a) primary purpose, b) basic practice or approach that the county is piloting and evaluating; c) amount of funds previously approved.

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Structure of Regulations

- ▶ Section 1: INN Funds
- ▶ Section 2: Elements of INN Projects
- ▶ Section 3: What's in the Plan
- ▶ Section 4: Reports
- ▶ Section 5: INN part of the Annual Revenue and Expenditure Report

Input Received to Date

- ▶ List of suggestions incorporated into draft regulations
- ▶ List of suggestions not incorporated and why

Next Steps

Proposed Draft Regulation & Opportunities for Public Comment

- ▶ Commission 2nd read and adoption (Nov. 21, 2013)
 - Public comment
- ▶ Office of Administrative Law Process

Questions?