

Key MHSOAC Evaluation Contracts and Deliverables:

Resource Development Associates			
MHSOAC's Community Program Planning Process Evaluation			
Objective: Evaluate the impact of county-level community program planning processes using participatory research methods and identify promising practices that can be incorporated into a curriculum and associated training and technical assistance			
Deliverable	Due Date*	Deliverable Cost	Status
#1 Report of Research Design and Data Collection Training Plan	July 31, 2013	\$46,600	Completed
#2 Data Analytic Plan	September 30, 2013	\$34,950	Under Review
#3 Summary of Consultation Provided to Client Contractors re: CPP Process Inventory	March 31, 2014	\$11,650	Pending
#4 Report of Other Public Community Planning Processes	November 30, 2013	\$34,950	Pending
#5 Summary Report of Results from Data Analysis/Evaluation	May 31, 2014	\$46,600	Pending
#6 Final Report of Promising CPP Process Practices	July 31, 2014	\$46,600	Pending
#7 Summary of Consultation Provided to Client Contractors re: CPP Process	September 30, 2014	\$11,650	Pending
Total Contract Amount		\$233,000	

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Performance Dashboard

November 2013



University Enterprises Inc. for California State University, Sacramento

Data Quality Improvement Efforts

Objective: Assess the quality of Full Service Partnership (FSP) data available via the Data Collections and Reporting (DCR) system and make recommendations for how to overcome problems and limitations

- Information regarding the DCR obtained via interviews with State, county, provider, vendor, and stakeholder groups
- Summarize issues and recommend potential solutions and best practices
- Implement solutions (e.g. webinars, onsite and regional trainings)

Deliverable	Due Date*	Deliverable Cost	Status
#1.1 Data Dictionary: Draft	August 15, 2011	\$27,711.00	Completed
#1.2 Data Dictionary: Final	October 17, 2011	\$27,711.00	Completed
#2.1 User Manual Draft Chapters 1-4	October 17, 2011	\$14,983.00	Completed
#2.2 User Manual Draft Chapters 5-8	November 21, 2011	\$14,983.00	Completed
#2.3 User Manual Revised draft all Chapters	December 19, 2011	\$14,983.00	Completed
#2.4 User Manual Final (digital due 1/17/12)	February 13, 2012	\$14,983.00	Completed
#3.1 DCR Training Curriculum: Draft	February 13, 2012	\$21,894.00	Completed
#3.2 DCR Training Curriculum: Final	April 2, 2012	\$21,894.00	Completed
#4.1 DCR Training: Region 1	June 29, 2012	\$8,500.00	Completed
#4.2 DCR Training: Region 2	June 29, 2012	\$8,500.00	Completed
#4.3 DCR Training: Region 3	June 29, 2012	\$8,500.00	Completed
#4.4 DCR Training: Region 4	June 29, 2012	\$8,500.00	Completed
#5.1 Application Notes: Draft 1 & 2	March 5, 2012	\$14,443.00	Completed

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November 2013



#5.2 Application Notes Final 1 &2 (digital due 4/5/12)	May 7, 2012	\$14,443.00	Completed
#6.1 Data Quality Reports: County Level Draft	November 7, 2011	\$20,771.00	Completed
#6.2 Data Quality Reports: County Level Draft	January 9, 2012	\$20,771.00	Completed
#7.1 Report Template: Client Level Draft	December 19, 2011	\$12,877.00	Completed
#7.2 Report Template: Client Level Final (digital 4/20/12)	May 21, 2012	\$17,954.00	Completed
#8.1 Data Analysis Training Curriculum: Draft	March 20, 2012	\$17,954.00	Completed
#8.2 Data Analysis Training Curriculum: Final	May 21, 2012	\$17,954.00	Completed
#9.1 Data Analysis Training: Region1	June 29, 2012	\$8,500.00	Completed
#9.2 Data Analysis Training: Region 2	June 29, 2012	\$8,500.00	Completed
#9.3 Data Analysis Training: Region 3	June 29, 2012	\$8,500.00	Completed
#9.4 Data Analysis Training: Region 4	June 29, 2012	\$8,500.00	Completed
#10.1 e-Learning: Digital video of DCR Training	June 29, 2012	\$500.00	Completed
#10.2 e-Learning: Digital Video of Data Analysis Training	June 29, 2012	\$500.00	Completed
#11.1 Statewide Data Quality Improvement Webinar and FAQ's	May 15, 2012	\$17,567	Completed
#11.2 Statewide Data Quality Improvement Webinar and FAQ's	December 17, 2012	\$17,566	Completed

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Performance Dashboard

November 2013



#11.3 Statewide Data Quality Improvement Webinar and FAQ's	February 18, 2013	\$17,566	Completed
#11.4 Statewide Data Quality Improvement Webinar and FAQ's	April 15, 2013	\$17,566	Completed
#11.5 Statewide Data Quality Improvement Webinar and FAQ's	June 17, 2013	\$17,566	Completed
#12 Statewide Data Quality Correction Plan for County Reporting Types	December 17, 2012	\$75,400	Completed
#13 Statewide FSP Data Measures Training	September 16, 2013	\$69,900	Completed
#14 County-Level DCR Data Quality Reports	December 16, 2013	\$62,627	Pending
#15.1 Statewide DCR Data Quality Report: Draft	January 30, 2014	\$62,890	Pending
#15.2 Statewide DCR Data Quality Report: Final	March 15, 2014	\$25,210	Pending
#16 State Data Correction and Cleaning Assistance to Counties for Improved DCR Data Quality	June 30, 2013	\$186,388	Completed
#17 Provide a county-level FSP provider and program outcomes report for each county	March 31, 2014	\$54,000	Pending
#18 Provide a statewide FSP program outcomes report	June 30, 2014	\$49,000	Pending
#19 Program-, provider-, and partnership service coordinator-level report templates	October 15, 2014	\$83,000	Pending
Total Contract Amount		\$1,121,555	

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Performance Dashboard
November 2013



The Regents of the University of California, University of California, Davis			
Evaluation of the use and impact of the Mental Health Services Act (MHSA) for the reduction of disparities			
Objective 1: Obtain trends in new admissions to county mental health systems broken down by age, race/ethnicity, gender Objective 2: Assess consumer/family member perspective regarding MHSA impact on reducing disparities <ul style="list-style-type: none"> Will be done via participatory research methods 			
Deliverable	Due Date*	Deliverable Cost	Status
#1 In Depth Data Analysis of Trends in Priority Indicator(s)			
#1ai Description of Analytic Plan for #1aii	December 31, 2012	\$36,716	Completed
#1aii In-depth analysis of data	December 31, 2013	\$73,435	Pending
#1b Summary of MHSA impact on reduction of disparities obtained through county-submitted information	December 31, 2013	\$55,075	Pending
#1c Report on data sources, limitations and recommendations	March 31, 2014	\$18,358	Pending
#2 Analysis of Client and Family Member Perspectives Regarding Impact of MHSA on Disparities			
#2a Description of research design	December 31, 2012	\$37,950	Completed
#2b Draft Analysis of findings for Stakeholder Input	December 31, 2013	\$94,875	Pending
#2c Final Analysis of findings using participatory research	March 31, 2014	\$56,925	Pending
#3 Final Report	March 31, 2014	\$26,666	Pending

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Performance Dashboard
November 2013



Total Contract Amount		\$400,000	
The Regents of the University of California, University of California, Los Angeles			
Evaluation of the use and impact of the Mental Health Services Act (MHSA) for early intervention programs			
<p>Objective 1: Assessment of prevention and early intervention programs</p> <ul style="list-style-type: none"> • Program costs • Numbers served • Spectrum of clients served • Program components/focus <p>Objective 2: Evaluate the impact of a sample of early intervention programs that fall within various “clusters” (e.g., first break psychosis, trauma-focused programs for children, and signs of depression in older adults)</p> <ul style="list-style-type: none"> • Focus will be on outcomes associated with untreated mental illness (e.g., suicide, incarceration, unemployment, prolonged suffering) 			
Deliverable	Due Date*	Deliverable Cost	Status
#1 Use of PEI Funds for Prevention and Early Intervention	October 31, 2013	\$90,000	Under Review
#2 Evaluation of Early Intervention Programs/Efforts			
#2a Preliminary Description of Clusters & Evaluation Plan	December 31, 2012	\$50,000	Completed
#2b Final Description of Evaluation Plan	April 26, 2013	\$50,000	Completed
#2c Analytic Plan	May 31, 2013	\$50,000	Completed
#2d Preliminary Findings	December 31, 2013	\$50,000	Pending
#2e Minimum Three Reports – Final Evaluation	March 31, 2014	\$40,000	Pending
#3 Final Report	April 30, 2014	\$45,000	Pending
Total Contract Amount		\$375,000	

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Performance Dashboard
November 2013



The Regents of the University of California, University of California, Los Angeles

Phase II Evaluation of the Mental Health Services Act (MHSA)

Objective 1: Describe, summarize and analyze activities and expenditures of local MHSA funds

Objective 2: Establish trends in system- and individual-level priority indicators for FSPs and all Community Systems and Supports (CSS) consumers

- By age group
- Statewide and by County

Objective 3: Summarize and synthesize existing evaluations with a focus on the impact of MHSA on consumer outcomes and MHSA values

Deliverable	Due Date*	Deliverable Cost	Status
#1a Initial Report of Activities and Costs of Local MHSA Funds	June 30, 2011	\$122,617	Completed
#1b Second Report of Activities and Costs of Local MHSA Funds	November 30, 2012	\$119,177	Completed
#2a Draft Standardized Template for Reporting on Prioritized Indicators	June 30, 2011	\$79,391	Completed
#2b Revised Deliverable #2a, Standardized Template for Reporting on Prioritized Indicators	September 30, 2011	\$35,599	Completed
#2c Draft Written Documentation of Process for Compiling Data to Produce Report on Prioritized Indicators	June 30, 2011	\$85,602	Completed
#2d Revised Deliverable #2c, Written Documentation of Process for Compiling Data to Produce Report on Prioritized Indicators	September 30, 2011	\$29,724	Completed

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Performance Dashboard

November 2013



#2e Draft Report on Prioritized Indicators at Statewide Level for Most Recent One Year Period Available with additional data preparation	June 30, 2012	\$134,363	Completed
#2f Revised Deliverable #2e Report on Prioritized Indicators at Statewide Level for Most Recent One Year Period Available with additional data preparation	September 30, 2012	\$89,528	Completed
#2g Two Reports on Prioritized Indicators at Statewide and County Levels with additional data preparation	October 31, 2013 March 31, 2014	\$144,000 \$179,000	Under Review Pending
#2h Knowledge transfer and training to MHSOAC's designated staff, User Manual with standardized procedures, and electronic data transfer	May 30, 2014	\$52,000.00	Pending
#3a Summary and Synthesis of Existing Evaluations on Impact of MHSA on Consumer Outcomes	May 1, 2011	\$35,363	Completed
#3b Summary and Synthesis of Existing Evaluations on Impact on MHSA Values	December 31, 2011	\$35,362	Completed
#4 Final Report	May 30, 2014	\$132,512	Pending
Total Contract Amount		\$1,274,238	

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Performance Dashboard
November 2013



California Institute of Mental Health (CiMH)			
Innovation Evaluation Project			
Objective 1: Inventory and evaluate county Innovation evaluations to develop data-driven strategies to strengthen planned, current, and forthcoming Innovation evaluations			
Objective 2: Provide on-going technical assistance and training on promising Innovation evaluation practices			
Deliverable	Due Date*	Deliverable Cost	Status
#1 Report of Proposed Inventory Method and Research/Evaluation	January 21, 2014	\$29,631	Pending
#2 Inventory of County-level Innovation Evaluations	August 11, 2014	\$98,771	Pending
#3 Report of Research/Evaluation Results and Promising Practices	September 15, 2014	\$19,754	Pending
#4 Develop and Provide Tools, Training, and Technical Assistance to Counties	December 31, 2014	\$29,631	Pending
#5 Report of Innovation Evaluation Policy Recommendations	February 28, 2015	\$19,754	Pending
Total Contract Amount		\$197,541	

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Performance Dashboard
November 2013



Mental Health Data Alliance (MHDA)

CSI Data Quality Improvement Effort

Objective : Strengthen statewide data collection and reporting systems:

- Develop county-level CSI data quality reports and disseminate those reports to the counties
- Create statewide CSI data quality report that includes best collection/reporting practices
- Develop (and disseminate to counties) a tool to help counties independently analyze their own data
- Create an information sharing link between CSI and DCR systems

Deliverable	Due Date*	Deliverable Cost	Status
#1 Statewide data quality best practices plan	January 3, 2014	\$58,000	Pending
#2 County-level data quality reports with basic CSI client information	February 28, 2014	\$82,250	Pending
#3 CSI data submission file analysis tool	May 16, 2014	\$46,000	Pending
#4 Statewide CSI data quality report	August 1, 2014	\$76,250	Pending
#5 Create a link between the DCR and CSI in order to provide diagnosis, GAF scores, and service types for DCR clients served (including final reports)	December 15, 2014	\$88,000	Pending
Total Contract Amount		\$350,500	

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Performance Dashboard
November 2013



Mental Health Data Alliance (MHDA)			
Strengthening of the DCR IT System			
Objective : Provide IT support to implement specific data quality improvements to the DCR system that were identified as needed by California State University, Sacramento through the DCR Data Quality Improvements Effort			
Deliverable	Due Date*	Deliverable Cost	Status
#1 Add Ability to Modify All Fields in KETs with a Discontinuation	August 19, 2013	\$7,302	Completed
#2 Submit KETs for Inactive Partners	September 9, 2013	\$8,135	Completed
#3 Modify DCR to Capture CSI Key Changes	September 23, 2013	\$3,616	Completed
#4 Delete Active and Inactive Partners in XML	October 21, 2013	\$20,338	Completed
#5 Create Robust Data Controls	December 2, 2013	\$15,818	Pending
#6 Prevent Concurrent Access	January 6, 2014	\$18,078	Pending
#7 Enhance Server-Side Validation	February 17, 2014	\$36,156	Pending
#8 Delete Partners by Non-County Users	March 3, 2014	\$3,616	Pending
Total Contract Amount		\$113,059	

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