

X INFORMATION

TAB SECTION: 5

\_\_\_ ACTION REQUIRED

DATE OF MEETING: 6/19/13

PREPARED BY: Wendy Desormeaux      DATE MATERIAL PREPARED: 5/31/13

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**AGENDA ITEM:** Discuss the recommendation on the “FY 2014-2015 through FY 2016-2017 Three Year Program and Expenditure Plan Instructions”

**ENCLOSURES:**

- FY 2014-2015 through FY 2016-2017 Three Year Program and Expenditure Plan Instructions
- Additional Considerations from the Three Year Program and Expenditure Plan Workgroup

**OTHER MATERIAL RELATED TO ITEM:** None

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**Issue:**

Welfare and Institutions Code 5847 outlines the requirements for Integrated Plans for Prevention, Innovation and Systems of Care Services.

**Background:**

A workgroup, comprised of two members from each of the MHSOAC committees, was convened on May 9, 2013. The workgroup was tasked with reviewing and making recommendations to the Commission on the “FY 2014 -2015 through FY 2016-2017 Three Year Program and Expenditure Plan Instructions.” The attached documents are the recommendations of the workgroup that will go forward to the Commission if approved.