

Current MHSOAC Evaluation Contracts and Deliverables:

University Enterprises Inc. for California State University, Sacramento

DCR Data Quality and Corrections Plan

MHSOAC Staff: Keith Erselius

Active Dates: June 27, 2011 – October 31, 2014

Objective: Assess the quality of Full Service Partnership (FSP) data available via the Data Collections and Reporting (DCR) system and make recommendations for how to overcome problems and limitations. Information regarding the DCR obtained via interviews with State, county, provider, vendor, and stakeholder groups. Summarize issues and recommend potential solutions and best practices. Implement solutions as possible (e.g. webinars, onsite and regional trainings).

Status: To date, counties have been provided with user manuals, training opportunities, webinars, and data dictionaries, as well as tools to analyze data from the DCR. County specific reports and statewide DCR quality reports are still pending. Counties have verbally expressed their gratitude for this contact as it has had a profound impact on the way counties can access and analyze their DCR data.

| Deliverable | Due Date* | Deliverable Cost | Status |
|--|-------------------|------------------|-----------|
| #1.1 Data Dictionary: Draft | August 15, 2011 | \$27,711.00 | Completed |
| #1.2 Data Dictionary: Final | October 17, 2011 | \$27,711.00 | Completed |
| #2.1 User Manual Draft Chapters 1-4 | October 17, 2011 | \$14,983.00 | Completed |
| #2.2 User Manual Draft Chapters 5-8 | November 21, 2011 | \$14,983.00 | Completed |
| #2.3 User Manual Revised draft all Chapters | December 19, 2011 | \$14,983.00 | Completed |
| #2.4 User Manual Final (digital due 1/17/12) | February 13, 2012 | \$14,983.00 | Completed |
| #3.1 DCR Training Curriculum: Draft | February 13, 2012 | \$21,894.00 | Completed |
| #3.2 DCR Training Curriculum: Final | April 2, 2012 | \$21,894.00 | Completed |

* Reflects the date that the deliverable is due to the MHSOAC for an internal review for compliance and approval.

Performance Dashboard (updated 8/13/14)
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|--|-------------------|-------------|-----------|
| #4.1 DCR Training: Region 1 | June 29, 2012 | \$8,500.00 | Completed |
| #4.2 DCR Training: Region 2 | June 29, 2012 | \$8,500.00 | Completed |
| #4.3 DCR Training: Region 3 | June 29, 2012 | \$8,500.00 | Completed |
| #4.4 DCR Training: Region 4 | June 29, 2012 | \$8,500.00 | Completed |
| #5.1 Application Notes: Draft 1 & 2 | March 5, 2012 | \$14,443.00 | Completed |
| #5.2 Application Notes Final 1 &2 (digital due 4/5/12) | May 7, 2012 | \$14,443.00 | Completed |
| #6.1 Data Quality Reports: County Level Draft | November 7, 2011 | \$20,771.00 | Completed |
| #6.2 Data Quality Reports: County Level Draft | January 9, 2012 | \$20,771.00 | Completed |
| #7.1 Report Template: Client Level Draft | December 19, 2011 | \$12,877.00 | Completed |
| #7.2 Report Template: Client Level Final (digital 4/20/12) | May 21, 2012 | \$17,954.00 | Completed |
| #8.1 Data Analysis Training Curriculum: Draft | March 20, 2012 | \$17,954.00 | Completed |
| #8.2 Data Analysis Training Curriculum: Final | May 21, 2012 | \$17,954.00 | Completed |
| #9.1 Data Analysis Training: Region1 | June 29, 2012 | \$8,500.00 | Completed |
| #9.2 Data Analysis Training: Region 2 | June 29, 2012 | \$8,500.00 | Completed |
| #9.3 Data Analysis Training: Region 3 | June 29, 2012 | \$8,500.00 | Completed |
| #9.4 Data Analysis Training: Region 4 | June 29, 2012 | \$8,500.00 | Completed |
| #10.1 e-Learning: Digital video of DCR Training | June 29, 2012 | \$500.00 | Completed |
| #10.2 e-Learning: Digital Video of Data Analysis Training | June 29, 2012 | \$500.00 | Completed |
| #11.1 Statewide Data Quality Improvement Webinar and FAQ's | May 15, 2012 | \$17,567 | Completed |

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Performance Dashboard **(updated 8/13/14)**

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| #11.2 Statewide Data Quality Improvement Webinar and FAQ's | December 17, 2012 | \$17,566 | Completed |
| #11.3 Statewide Data Quality Improvement Webinar and FAQ's | February 18, 2013 | \$17,566 | Completed |
| #11.4 Statewide Data Quality Improvement Webinar and FAQ's | April 15, 2013 | \$17,566 | Completed |
| #11.5 Statewide Data Quality Improvement Webinar and FAQ's | June 17, 2013 | \$17,566 | Completed |
| #12 Statewide Data Quality Correction Plan for County Reporting Types | December 17, 2012 | \$75,400 | Completed |
| #13 Statewide FSP Data Measures Training | September 16, 2013 | \$69,900 | Completed |
| #14 County-Level DCR Data Quality Reports | December 16, 2013 | \$62,627 | Completed |
| #15.1 Statewide DCR Data Quality Report: Draft | January 30, 2014 | \$62,890 | Completed |
| #15.2 Statewide DCR Data Quality Report: Final | March 15, 2014 | \$25,210 | Completed |
| #16 State Data Correction and Cleaning Assistance to Counties for Improved DCR Data Quality | June 30, 2013 | \$186,388 | Completed |
| #17 Provide a county-level FSP provider and program outcomes report for each county | March 31, 2014 | \$54,000 | Completed |
| #18 Provide a statewide FSP program outcomes report | June 30, 2014 | \$49,000 | Completed |
| #19 Program-, provider-, and partnership service coordinator-level report templates | October 15, 2014 | \$83,000 | Pending |
| Total Contract Amount | | \$1,121,555 | |

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Performance Dashboard (updated 8/13/14)

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The Regents of the University of California, University of California, Davis

Reducing Disparities in Access

MHSOAC Staff: Ashley Mills

Active Dates: June 25, 2012 – July 31, 2014

Objective: Using quantitative and qualitative approaches, evaluate the impact of the MHSA as well as state and local policies and practices on the disparities in access to, quality of, and outcomes of the public mental health system; focus on disparities based on age, gender, race, ethnicity and primary language.

Status: All deliverables have been completed and the contract has ended.

| Deliverable | Due Date* | Deliverable Cost | Status |
|--|-------------------|------------------|-----------|
| #1 In Depth Quantitative Data Analysis of Trends in Priority Indicator(s) that Assess the Impact of the MHSA on Disparities | | | |
| #1ai Description of Analytic Plan for #1aii | December 31, 2012 | \$36,716 | Completed |
| #1aii In-depth analysis of data | December 31, 2013 | \$73,435 | Completed |
| #1b Summary of MHSA impact on reduction of disparities obtained through county-submitted information | December 31, 2013 | \$55,075 | Completed |
| #1c Report on data sources, limitations and recommendations | March 31, 2014 | \$18,358 | Completed |
| #2 Qualitative Analysis of Client and Family Member Perspectives Regarding the Impact of the MHSA on Disparities | | | |
| #2a Description of research design | December 31, 2012 | \$37,950 | Completed |
| #2b Draft Analysis of findings for Stakeholder Input | December 31, 2013 | \$94,875 | Completed |
| #2c Final Analysis of findings using participatory research | March 31, 2014 | \$56,925 | Completed |
| #3 Final Report | March 31, 2014 | \$26,666 | Completed |
| Total Contract Amount | | \$400,000 | |

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Performance Dashboard (updated 8/13/14)

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Resource Development Associates (RDA)

Community Program Planning (CPP) Process Evaluation

MHSOAC Staff: Ashley Mills

Active Dates: April 1, 2013 – September 30, 2014

Objective: Evaluate the impact of county-level community program planning processes on MHSA outcomes using participatory research methods, and identify promising practices that can be incorporated into a curriculum and associated training and technical assistance. Work with a group of client stakeholders to design and carry out research methods, as well as develop the curriculum.

Status: Deliverable 5 (data analysis) consists of two documents; (1) a technical report and (2) a stakeholder report. Both documents have been received and are under the review of MHSOAC staff. The draft of Deliverable 6 (Final Report of Promising CPP Process Practices) has been received and the Contractor has received feedback from staff. The final document was submitted by the Contractor on July 31, 2014. The contract is scheduled to end on September 30, 2014.

| Deliverable | Due Date* | Deliverable Cost | Status |
|---|--------------------|------------------|--------------|
| #1 Report of Research Design and Data Collection Training Plan | July 31, 2013 | \$46,600 | Completed |
| #2 Data Analytic Plan | September 30, 2013 | \$34,950 | Completed |
| #3 Summary of Consultation Provided to Client Contractors re: CPP Process Inventory | March 31, 2014 | \$11,650 | Completed |
| #4 Report of Other Public Community Planning Processes | November 30, 2013 | \$34,950 | Completed |
| #5 Summary Report of Results from Data Analysis/Evaluation | May 31, 2014 | \$46,600 | Under Review |
| #6 Final Report of Promising CPP Process Practices | July 31, 2014 | \$46,600 | Under Review |
| #7 Summary of Consultation Provided to Client Contractors re: CPP Process | September 30, 2014 | \$11,650 | Pending |
| Total Contract Amount | | \$233,000 | |

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California Institute for Mental Health (CiMH)

Innovative Program Evaluations - Inventory, Evaluation, and Training/Technical Assistance

MHSOAC Staff: Celeste Doerr

Active Dates: June 2013 – May 31, 2016

Objectives: Perform an inventory and meta-level evaluation of the Innovative program evaluation activities that have been planned or carried out by counties. Based on information gleaned from this process, identify promising Innovation evaluation practices and needs for technical assistance at the county level. Develop and provide tools, training, and technical assistance to strengthen county ability to plan and conduct high quality Innovation evaluations. Identify policy recommendations related to the Innovation component. A contract amendment extended due dates, added funding, and revised deliverables to enable more extensive tools, training and technical assistance to counties.

Status: Based on the completed, approved research design (Deliverable 1), CiMH distributed to counties a Universe Verification Data Request, which is being used to identify Innovation programs and collect limited information about them. Responses to the Universe Verification Data Request were due August 8, 2014. All counties but one responded on time. Data will be accepted until August 15, 2014. Information from the Universe Verification Data request will be used in the Inventory of County-level Innovation Evaluations (Deliverable 2). A second data request will solicit more information about each program to be used in the Report of Evaluation Results and Promising Practices (Deliverable 3). A draft of the second data request is currently under review.

| Deliverable | Due Date* | Deliverable Cost | Status |
|---|-------------------|------------------|-----------|
| #1 Report of Proposed Inventory Method and Research/Evaluation Design | January 21, 2014 | \$29,631 | Completed |
| #2 Inventory of County-level Innovation Evaluations | October 31, 2014 | \$98,771 | Pending |
| #3 Report of Evaluation Results and Promising Practices | December 31, 2014 | \$19,754 | Pending |
| #4 Report of Technical Assistance to Counties | April 30, 2016 | \$10,000 | Pending |

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Performance Dashboard **(updated 8/13/14)**

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| #5 Report of Innovation Evaluation Policy Recommendations | February 28, 2015 | \$19,754 | Pending |
| #6 Develop and Disseminate Tools and Resources to Counties | January 31, 2015 | \$19,631 | Pending |
| #7 Develop and Deliver a Modular Training Curriculum to Counties | April 30, 2016 | \$50,000 | Pending |
| Total Contract Amount | | \$247,541 | |

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Performance Dashboard (updated 8/13/14)

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Mental Health Data Alliance (MHDA)

CSI Data Quality Improvement Effort

MHSOAC Staff: Keith Erselius

Active Dates: June 15, 2013 – December 31, 2014

Objective: To provide counties with increased access to accurate and timely data through strengthening of the Client and Service Information (CSI) system, which collects data on all clients served via the Community Services and Support (CSS) component of the MHSA. Highlights of this contract include the following:

- Develop county-level CSI data quality reports and disseminate those reports to the counties
- Create statewide CSI data quality report that includes best collection/reporting practices
- Develop, and disseminate to counties, a tool to help counties independently analyze their own CSI data
- Create an information sharing link between CSI and DCR systems

Status: MHDA submitted Deliverable 4 on time. This contract has been amended to run through June 2015.

| Deliverable | Due Date* | Deliverable Cost | Status |
|--|-------------------|------------------|--------------|
| #1 Statewide data quality best practices plan | January 3, 2014 | \$58,000 | Completed |
| #2 County-level data quality reports with basic CSI client information | February 28, 2014 | \$82,250 | Completed |
| #3 CSI data submission file analysis tool | May 16, 2014 | \$46,000 | Completed |
| #4 Statewide CSI data quality report | August 1, 2014 | \$76,250 | Under Review |
| #5 Create a link between the DCR and CSI in order to provide diagnosis, GAF scores, and service types for DCR clients served (including final reports) | December 15, 2014 | \$88,000 | Pending |
| #6 Provide reports on the effects of full service partnership programs on emergency mental health services for youth. | April 30, 2015 | \$0 | Pending |

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| #7 CSI Submission File Analysis (SFA) Tool Enhancements | March 30, 2015 | \$64,000 | Pending |
| #8 FSP EPLD Templates Enhancements to Support CSI Tool | March 30, 2015 | \$17,500 | Pending |
| #9 Regional Trainings and Technical Assistance | June 30, 2015 | \$68,500 | Pending |
| Total Contract Amount | | \$550,500 | |

| The Regents of the University of California, University of California, San Diego (IA) | | | |
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| Evaluation of Methods for Engaging and Serving Transition Age Youth (TAY) | | | |
| MHSOAC Staff: Sheridan Merritt | | | |
| Active Dates: May 1, 2014 to June 30, 2016 | | | |
| Objective: Identify, describe, and assess outreach/engagement strategies and services that have been or are being offered for TAY throughout the State, and promote continued identification and adoption of effective support (i.e., services, strategies, programs, systems) that promotes positive outcomes in transition-age youth (TAY) with mental health needs, including recovery and resilience. | | | |
| Status: The report of proposed research design was submitted and approved in June 2014. The evaluators are currently making revisions to the proposed data collection instruments based on stakeholder feedback and will begin data collection later this Summer. | | | |
| Deliverable | | | |
| #1 Report of Proposed Research Design | June 1, 2014 | \$100,000 | Completed |
| #2 Report of Research Findings | March 1, 2015 | \$150,000 | Pending |
| #3 Report of Recommended Evaluation and Quality Improvement Methods | May 1, 2015 | \$50,000 | Pending |
| #4 Identify, Develop, and Provide Technical Assistance to Counties | | | |

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| #4a Report Describing Proposed Methods to Complete Work Outlined in Exhibit A Section 3.C.vi | May 1, 2015 | \$50,000 | Pending |
| #4b Report Describing Completion of Work Outlined in Exhibit A Section 3.C.vi | March 1, 2016 | \$100,000 | Pending |
| #5 Report of TAY Policy Recommendations | April 1, 2016 | \$50,000 | Pending |
| Total Contract Amount | | \$500,000 | |

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The Regents of the University of California, University of California, San Diego

Community Services and Supports (CSS) Tracking, Monitoring, and Evaluation System

MHSOAC Staff: Keith Erselius

Active Dates: ~May 15, 2014 – June 30, 2016

Objective: Development and implementation of a tracking, monitoring, and evaluation system for adults receiving services via CSS that allows for evaluation of those clients and services. The ultimate goal of this project will be to contribute to our ability to understand and improve upon the quality of services offered via the CSS component and the statewide system that supports these services.

- Pilot data and outcomes system with select counties and providers to evaluate the feasibility of expanding the system statewide
- Inform policy and practices regarding a data collection system that could potentially expand to all MHSOAC components

Status: The MHSOAC has entered into a contract with The Regents of the University of California, University of California, San Diego to complete this work. Currently the contractor is working towards the completion of the first two deliverables and has begun meeting with an Evaluation Advisory Group.

| Deliverable | Due Date* | Deliverable Cost | Status |
|--|------------------|------------------|---------|
| #1 Report of Proposed Tracking, Monitoring, and Evaluation System for Adults Receiving Services within the CSS Component | January 19, 2015 | \$144,639 | Pending |
| #2 Report of Proposed Implementation Plan to Pilot the Tracking, Monitoring, and Evaluation System in a Sample of Providers/Counties | January 19, 2015 | \$104,458 | Pending |
| #3 Report of Proposed Research Design and Analytic Plan to Evaluate the Efficacy of CSS Services for Clients in Less Comprehensive Services than Full Service Partnerships | April 6, 2015 | \$104,458 | Pending |
| #4 Report of Evaluation Results | March 4, 2016 | \$203,554 | Pending |

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| #5 Report of Policy and Practice Recommendations for How to Improve Upon Current CSS Services, Evaluations, and Systems | March 4, 2016 | \$139,277 | Pending |
| Total Contract Amount | | \$696,386 | |

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Ongoing MHSOAC Internal Evaluation Projects:

| MHSOAC Evaluation Unit | | |
|--|------------------|-----------|
| Tracking and Monitoring of MHSA Programs and Activities via Plans, Updates, and Expenditure Reports | | |
| <p>MHSOAC Staff: Celeste Doerr, Keith Erselius</p> <p>Active Dates: December 2013 – December 2014</p> <p>Objectives: Develop and implement a system for extracting and utilizing information of interest for tracking and monitoring MHSA program activities and outcomes for FY 2011/12 and 2012/13 from Annual Updates, Three-Year Plans, and Annual Revenue and Expenditure Reports. Consider what additional information may be useful to capture via the reporting process.</p> <p>Status: A Database has been created in which Annual Update, Three-Year Plan, and Annual Revenue and Expenditure Report information is being entered.</p> | | |
| Work Effort or Product | Due Date | Status |
| #1 Determine State needs for information that is currently provided within reports | March 31, 2014 | Completed |
| #2 Develop system for extracting and cataloging State's data needs | April 30, 2014 | Completed |
| #3 List of recommended data elements | June 16, 2014 | Completed |
| #4 Complete construction of tables | August 15, 2014 | Completed |
| #5 Test database functionality | August 22, 2014 | Pending |
| # 6 Complete construction of quires and forms | October 31, 2014 | Pending |
| #7 Use system to extract and catalog data needed by State for FY 2012/13 | October 31, 2014 | Pending |
| #8 Data quality check | October 31, 2014 | Pending |

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| MHSOAC Evaluation Unit | | |
|---|--------------------------|------------------|
| Community Forums | | |
| <p>MHSOAC Staff: Celeste Doerr, Brian Geary</p> <p>Active Dates: December 2013 – December 2014</p> <p>Objectives: Strengthen current data collection methods used to summarize what is learned at the Community Forums.</p> <p>Status: Evaluation staff developed a new questionnaire, facilitator’s guide, and scribes’ guide. Staff recommended a scribes’ reference sheet to be used in the meetings. Draft questionnaire was submitted to Community Forum Workgroup for feedback on June 16, 2014. Changes were made based on Workgroup feedback. Pilot testing is scheduled for August 20, 2014.</p> | | |
| Work Effort or Product | Due Date | Status |
| # 1 Identify Program Unit goals | December 12, 2013 | Completed |
| # 2 Develop plan to strengthen data, meet data-related goals, and preserve process-related value | December 20, 2013 | Completed |
| # 3 Revise questionnaire, Scribes’ Guide, Facilitators’ Guide | March 30, 2014 | Completed |
| # 4 Present to Commissioners Wooton and Nelson for feedback | April 15, 2014 | Completed |
| # 5 Finalize second-round revisions to materials | May 30, 2014 | Completed |
| # 6 Present to Community Forum Workgroup for feedback | June 19, 2014 | Completed |
| # 7 Pilot test questionnaire | August 21, 2014 | Pending |

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Performance Dashboard (updated 8/13/14)

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| MHSOAC Evaluation Unit | | |
|---|--------------------------|----------------|
| MHSA Performance Monitoring | | |
| <p>MHSOAC Staff: Sheridan Merritt</p> <p>Active Dates: On-Going</p> <p>Objective: Implement a process and system for monitoring and reporting on individual- and system-level indicators designed to measure the impact of MHSA funded programs at the State and county level.</p> <p>Status: The MHSA statewide evaluation recently completed by UCLA provided the foundation for a system of ongoing performance monitoring. In future years, this work will be performed internally by MHSOAC staff. The MHSOAC is currently in the process of expanding its internal data management capacity to support this effort.</p> | | |
| Work Effort or Product | Due Date | Status |
| #1 Secure HIPAA compliance for MHSOAC staff and information systems to allow for the secure storage and analysis of client-level data | October 1, 2014 | Pending |
| #2 Develop process for adding additional client-, system- and community-level indicators (Step 2) | December 31, 2014 | Pending |
| #3 Yearly report of Mental Health System Performance for FY 12/13 | June 30, 2015 | Pending |
| #4 Incorporate items from other workgroups in performance monitoring (Step 3) | June 30, 2015 | Pending |
| #5 Incorporate specific indicators for MHSA components beyond CSS (i.e. PEI, INN, TN WET) (Step 4) | TBD | Pending |
| #6 Incorporate community-level indicators in performance monitoring (Step 5) | TBD | Pending |

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| #7 Incorporate additional general indicators (Step 6) | TBD | Pending |
| #8 Add indicators that measure change over time for individual consumers (Step 7) | TBD | Pending |

MHSOAC Evaluation Unit

Collect, Summarize, and Publicize Outcomes From County Evaluations of the CSS Component

MHSOAC Staff: Celeste Doerr, Carrie Masten

Active Dates: January 2014 – October 2014

Objectives: Collect, summarize, and publicize evaluations that counties have completed on the CSS component. Focus on fiscal years 2011/12 and 2012/13.

Status: MHSOAC Staff developed a method to obtain information from counties about completed CSS evaluations. Staff solicited and incorporated input from counties on the survey methodology. Individualized data requests were disseminated to counties February 14, 2014. All completed surveys and reports of local evaluations were returned to the MHSOAC by June 30, 2014. Information from the surveys and reports is currently being compiled for analysis.

| Work Effort or Product | Due Date | Status |
|---|-------------------|-----------|
| #1 Develop methodology to collect information from counties on completed evaluations of the CSS component | February 15, 2014 | Completed |
| #2 Collect data/information from counties | June 30, 2014 | Completed |
| #3 Conduct review of data and documents received from counties and extract relevant information as needed | August 30, 2014 | Pending |
| #4 Written report that summarizes and synthesizes county evaluations of the CSS component completed in FY 2011/12 and 2012/13 | October 31, 2014 | Pending |

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Performance Dashboard (updated 8/13/14)

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| MHSOAC Evaluation Unit | | |
|--|-------------------|-----------|
| PEI evaluation strengthening; collect, summarize, and publicize completed PEI evaluations | | |
| <p>MHSOAC Staff: Ashley Mills, Carrie Masten</p> <p>Active Dates: January 2014 – December 2014</p> <p>Objectives:</p> <ul style="list-style-type: none"> Determine status of county efforts to evaluate one PEI project; make recommendations as needed to ensure adequate evaluations. Focus on fiscal year 2012/13. Collect, summarize, and publicize PEI evaluations that counties have completed. Focus on fiscal year 2012/13. <p>The developed survey instruments were disseminated to the counties (Mental Health Directors and MHSA Coordinators) on February 14, 2014. All completed survey instruments and local evaluation reports were returned to the MHSOAC by June 30, 2014. Information is currently being compiled for analysis.</p> | | |
| Work Effort or Product | Due Date | Status |
| #1 Develop methodology to collect information from counties on completed evaluations of the PEI component and evaluation methods used | February 15, 2014 | Completed |
| #2 Collect data/information from counties on completed PEI evaluations and evaluation methods | June 30, 2014 | Completed |
| #3 Conduct review of data and documents received from counties and extract relevant information as needed | August 30, 2014 | Pending |
| #4 Written report that summarizes and synthesizes county evaluations of the PEI component completed in FY 2012/13 | October 31, 2014 | Pending |
| #5 Written report that provides recommendations for how to help strengthen county PEI evaluations and implementation plan | November 30, 2014 | Pending |

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Forthcoming MHSOAC Evaluation Contracts:

The Regents of the University of California, University of California, Davis

Early Psychosis Evaluation

MHSOAC Staff: Ashley Mills

Active Dates: ~September 1, 2014 - Not to exceed June 30, 2017

Objective: To determine the costs and cost benefits to providing early psychosis programs. This evaluation will use the data from the Early Diagnosis and Preventative Treatment of Psychosis Illness (SacEDAPT) program in Sacramento County to pilot a method to calculate the costs and cost benefits associated with providing the SacEDAPT program. The evaluation will also develop and implement a method for identifying and describing all early psychosis programs throughout the State, to include specifically, for example, the data elements that are collected by these programs and the various ways in which they are collected (i.e., via Electronic Health Records or EHRs); data elements will be used to provide insight regarding capacity to assess costs and cost benefits for early psychosis programs statewide, as well as methods to use during the Sacramento County pilot. Ultimately, this project will build the foundation for a forthcoming statewide evaluation that aims to demonstrate the benefits associated with providing treatment to individuals experiencing signs and symptoms of early psychosis, including benefits experienced by clients (e.g., improving quality of life) and society at large (e.g., cost savings).

Status: MHSOAC staff is working with the contractors to develop a scope of work, budget, and deliverables for this contract. The contract is scheduled to be executed on September 1, 2014.

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Contractor TBD via RFP

Recovery Orientation Evaluation (RFP currently released; Proposal due September 5, 2014)

MHSOAC Staff: Ashley Mills

Active Dates: ~November 1, 2014 – Not to exceed June 30, 2017

Objectives:

1. To identify, describe, and assess existing measures and methods of evaluating the recovery orientation of programs and services with the goal of providing recommendations and resources to providers, counties, and the State regarding the most optimal measures and methods to use for evaluating recovery orientation;
2. To conduct an evaluation of the recovery orientation of direct and indirect services/programs provided within the CSS component (focused on the adult system of care) that will achieve the following:
 - a. Describe the extent to which CSS component programs/services are using recovery orientated approaches and attaining the MHSA value of offering recovery oriented programs/services;
 - b. Identify predictors (e.g., types and characteristics of training, staff, programs, services) that promote and encourage recovery orientation; and
 - c. Identify client-level outcomes (e.g., individual mental health status and recovery, individual functioning) that result from program/service recovery orientation or predictors of recovery orientation;
3. To use results from the evaluation to provide recommendations to providers, counties, and the State for achievement/promotion of recovery orientation in programs/services, as well as recovery and wellness of the clients that are served via these programs/services.

Status: The Request for Proposal (RFP) was posted for bid on June 30, 2014, and proposals are due September 5, 2014. An external contractor will be selected in the Fall of 2014 through a competitive bidding process with an anticipated contract start date of November 1, 2014.

Contractor TBD

Full Service Partnership (FSP) Classification Project

MHSOAC Staff: Keith Erselius

Active Dates: October 2014 – Not to exceed June 30, 2017

Objective: Explore the feasibility of classifying FSP programs in a meaningful and useful fashion.

Status: Evaluation planning will begin in the Fall of 2014.

Contractor TBD via Request for Proposals (RFP)

Determine Effectiveness of Selected MHSA Programs for Older Adults (RFP to be Released in Fall of 2014)

MHSOAC Staff: Sheridan Merritt

Active Dates: ~January 2015 to June 30, 2017

Objective: Through this effort, MHSOAC will evaluate the effectiveness of county-led programs to improve outcomes for older adults with mental health needs, support quality improvement efforts for existing programs, and identify best practices and promising programs for expansion to underserved communities.

Status: Evaluation planning began in early 2014. The scope of work and associated deliverables will be developed along with the RFP. An external contractor will be selected in the Fall of 2014 through a competitive bidding process with an anticipated contract start date of January 1, 2015.

* Reflects the date that the deliverable is due to the MHSOAC for an internal review for compliance and approval.