

X INFORMATION

TAB SECTION: 4

___ ACTION REQUIRED

DATE OF MEETING: 2/4/14

PREPARED BY: Geary

DATE MATERIAL PREPARED: 1/24/14

AGENDA ITEM: Presentation of CalMHSA Statewide PEI Projects Status Update

ENCLOSURES: PowerPoint: Presentation on Status Update of the CalMHSA Statewide PEI Projects and Their Associated Evaluations

OTHER MATERIAL RELATED TO ITEM: None

BACKGROUND:

In 2007, the Mental Health Services Oversight and Accountability Commission (MHSOAC) approved five Prevention and Early Intervention (PEI) Statewide Projects. In May 2008, the MHSOAC determined that three of the PEI Statewide Projects would be most effectively implemented through a single administrative entity. The MHSOAC approved a combined funding level of \$40 million per year for four years for these projects:

- Suicide Prevention (SP) \$10 million per year (25%)
- Stigma and Discrimination Reduction (SDR) \$15 million per year (37.5%)
- Student Mental Health Initiative (SMHI) \$15 million per year (37.5%)

Initially the California Department of Mental Health (DMH) agreed to administer and implement these projects. During 2009, the Counties, MHSOAC and the DMH determined that a more efficient and effective method of implementation was to use a Joint Powers Authority (JPA). California Mental Health Services Authority (CalMHSA) was formed in July 2009 and, during the next nine months, the JPA worked on developing strategic plans and executing a contract with DMH for the \$160 million Statewide PEI funds.

In January 2011, the Work Plan was approved by the MHSOAC as an implementation guide for the three initiatives. The Work Plan provided an outline of funding estimates for the first phase of the statewide implementation—containing priorities and themes, and focusing on recommended actions and budget information. Upon Work Plan approval, requests for proposals and applications (RFPs/RFAs) were released, containing detailed scopes of work and budget information for 24 separate programs.

In spring 2011, proposal review panels comprised of subject matter experts met to evaluate the submitted proposals. In summer 2011, selected proposers were approved by the CalMHSA board of directors, and staff began contract negotiations, which were completed in early December 2011.

To date, several programs have been up and running and evaluation activities related to some of those programs are in various stages of implementation. The three statewide projects are scheduled to be completed in 2014. Sustainability efforts have recently been discussed.

ISSUE:

Stephanie Welch, M.S.W., Committee Member and CalMHSA Senior Program Manager, will present a status update of the CalMHSA Statewide PEI Projects and their associated evaluations.