

X INFORMATION

TAB SECTION: 5

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DATE OF MEETING: 1/23/14

PREPARED BY: Carruthers

DATE MATERIAL PREPARED: 3/10/14

AGENDA ITEM: Status Report on California Mental Health Services Authority (CalMHSA) Program Funding, Evaluation Results, and Sustainability

- ENCLOSURES:**
- CalMHSA Financial Statements with Independent Auditor’s Report for Fiscal Years (FY) ended June 30, 2013 and 2012
 - Excerpt from CalMHSA Board of Directors December 12, 2013 Meeting
 - CalMHSA Quarter 1 Dashboard

OTHER MATERIAL RELATED TO ITEM: None

Presentation:

Wayne Clark, PhD, President, California Mental Health Services Authority (CalMHSA), will be presenting a status report on the Prevention and Early Intervention (PEI) Statewide Projects, evaluation results of those projects, and CalMHSA’s efforts for sustainability.

Background:

The CalMHSA is a joint powers authority (JPA) acting on behalf of member counties to administer three PEI statewide programs. The PEI programs managed by CalMHSA are Suicide Prevention, Stigma and Discrimination Reduction, and the Student Mental Health Initiative. The contract between the JPA and the Department of Health Care Services authorizes CalMHSA to develop and implement the PEI statewide programs in accordance with the guidelines issued by the Mental Health Services Oversight and Accountability Commission (MHSOAC) in March 2010. The MHSOAC approved a total funding level of \$160 million.

By June 30, 2014, CalMHSA anticipates total funds received are as follows:

Training/Technical Assistance and Capacity Building Funds	\$1,567,723
Phase I – PEI Statewide Planning Funds	\$4,469,642
Phase II – PEI Statewide Program Funds	\$142,316,358
Workforce Education and Training – Program Administration	\$155,220
Interest Earnings	\$2,850,148
 Total funds projected to be received by June 30, 2014	 \$151,359,091

Action:

None