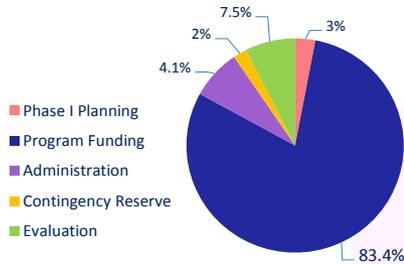


### CalMHSAs FUNDS AND DELIVERABLES

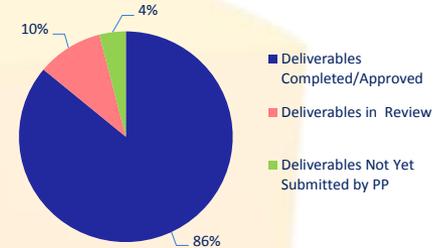
#### 1. Total CalMHSAs Statewide Projects Budget: \$146,785,998

For Qtr 1, **spending increased by 5.3%** (from 41% to 46.3%), when compared to the previous quarter, ending 6/30/2013.



#### 2. Status of Deliverables x 25 Programs:

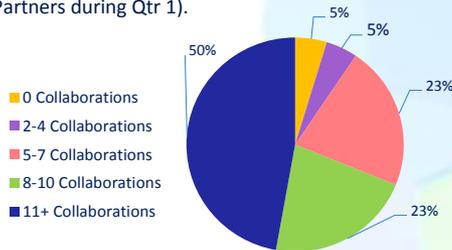
**5,035** total deliverables tasks were due by 9/30/2013. 4,309 (86%) of Program Partner deliverables were completed and approved. 525 (10%) deliverables remain "in review" by CalMHSAs. 219 (4%) deliverables remain "active" (pending partner submittal/resubmittal).



### SYNERGY ACROSS SP, SDR, SMH INITIATIVES

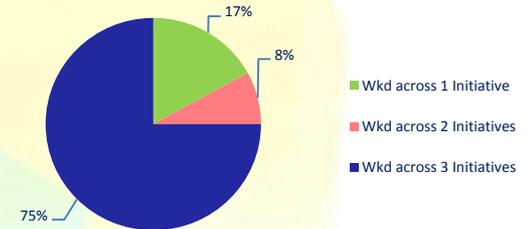
#### 3. Program Partner Collaborations, Qtr 1:

**64%** of Program Partners collaborated with **8 or more** CalMHSAs Partners during Qtr 1).



#### 4. Collaborations Across Initiatives, Qtr 1:

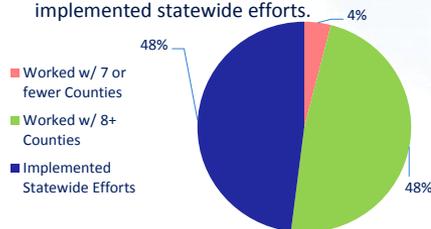
**75%** of Program Partners worked across CalMHSAs SP, SDR, and SMH Initiatives during Qtr 1.



### REACH OF SP, SDR, AND SMH PROGRAM PARTNERS (PPs)

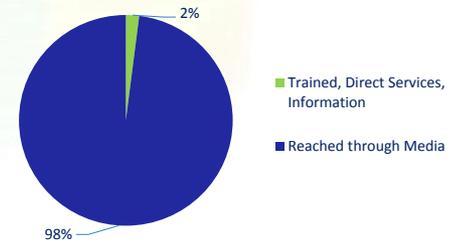
#### 5. Program Partners Reach by Count, Qtr 1:

During Qtr 1, **48%** worked **with 8 or more CA Counties**, and **48%** implemented statewide efforts.



#### 6. Total SP, SDR, and SMH Count, Qtr 1: **36,422,700**

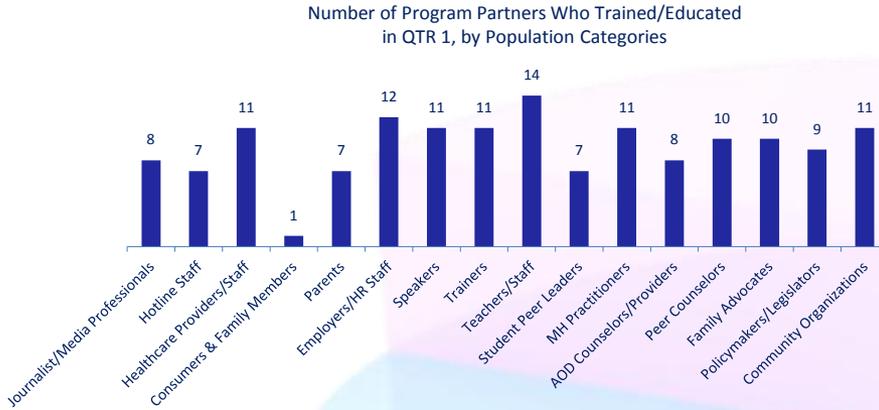
Trained, Directly Reached, Reached through Media, and /or Reached through Information



### Program Partner Trainings/Education

**7. Number of Program Partners who Trained and/or Educated Populations:**

During Qtr 1, approximately **34,885** individuals were directly trained and/or educated through CalMHSA Program Partners.



### Individuals Directly Reached by Program Partners

**8. Number of Program Partners who Directly Reached Targeted Individuals:**

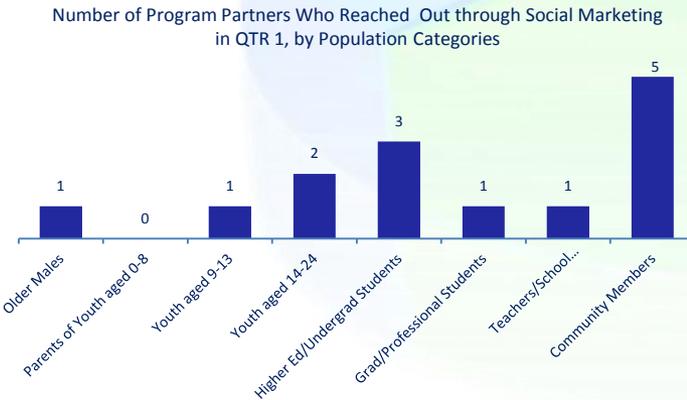
During Qtr 1, approximately **225,235** targeted individuals were directly reached (through crisis services, early intervention services, etc.)



### Program Partners' Reach through Media

**9. Number of Program Partners who Reached Out through Media:**

During Qtr 1, approximately **35,904,550** individuals were targeted with social marketing efforts (radio, TV spots, internet, ads, etc.)



### Program Partners' Reach through Information Resources

**10. Number of Program Partners who Provided Informational Resources:**

During Qtr 1, approximately **258,030** individuals were reached through information resources.

