

X INFORMATION

TAB SECTION: 3

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DATE OF MEETING: 7/11/14

PREPARED BY: Geary

DATE MATERIAL PREPARED: 6/30/14

AGENDA ITEM: Discussion: Review the MHSOAC Evaluation Master Plan Prioritization Process and Provide Recommendations to Potentially Improve the Process for the Upcoming Prioritization of Fiscal Year 2015/16 Evaluation Activities

ENCLOSURES: • Draft Evaluation Master Plan Prioritization Criteria

OTHER MATERIAL RELATED TO ITEM: None

BACKGROUND:

The Evaluation Master Plan, which was adopted by the Mental Health Services Oversight and Accountability Commission (MHSOAC) in March 2013, describes a prioritization process by which various evaluation activities can be judged and prioritized. The process includes a set of criteria with which potential evaluation activities can be rated. An initial set of recommended activities was established in the Evaluation Master Plan based on this set of evaluation criteria. MHSOAC contractor and author of the Master Plan, Dr. Joan Meisel, used these criteria to determine which activities to include in the Master Plan and offered suggestions for which should be completed first.

The MHSOAC used this prioritization process and set of criteria last fall to score potential evaluation activities to be carried out in Fiscal Year 2014/15. Ahead of the upcoming prioritization process to determine the evaluation priority projects for Fiscal Year 2015/16, staff would like to review the process from last fall with the Evaluation Committee to obtain feedback on how to strengthen the process for this year. Staff have incorporated the feedback received from the June 3, 2014 Evaluation Committee Meeting into an updated version of the prioritization criteria.

ISSUE:

The Evaluation Committee will discuss the updated draft criteria and provide feedback for a final time for staff to consider for incorporation into the final prioritization criteria to be presented at an upcoming Commission Meeting.