



Mental Health Services  
Oversight & Accountability Commission

# CONTRA COSTA COUNTY INNOVATION PLAN



July 24, 2014



WELLNESS • RECOVERY • RESILIENCE



## Contra Costa County Profile

- Covers 715.94 square miles
  - 2013 US Census Bureau\*  
Population Estimate: 1,094,205
    - African American: 9.6%
    - Asian/Pacific Islander: 16.5%
    - Euro American: 46.3%
    - Latino: 24.9%
    - Native American: 1%



\* Does not add to 100% - Some categories overlap.

2



# Contra Costa County Innovation Program

Contra Costa County is requesting \$1,109,780.00 dollars for a 48 month Innovative Program titled:

- Recover through Employment Readiness

Commission staff have reviewed the Innovation Plan for consistency with the Mental Health Services Act (MHSA) requirements and have determined that the primary purpose of this Innovation program is to increase the quality of services, including better outcomes, by adding a pre-vocational preparation service to an existing “place and train” employment service, an evidence-based mental health practice currently offered by the Contra Costa Mental Health Cooperative Program.

3



# Contra Costa County Innovation Program

- Recovery through Employment Readiness (Continued)

The pre-vocational preparation services will be client determined and implemented at the client’s pace with the assistance of a highly trained vocational rehabilitation counselor, working in concert with the mental health treatment team.

4



# Contra Costa County Innovation Program

**Evaluation Parameters:**

- The Innovation Program will compare pre- and post-intervention outcomes to determine whether this new model of services will result in more consumers who:
  1. Successfully engage in the current employment program
  2. Complete their treatment plan
  3. Secure competitive employment
  4. Maintain competitive employment for at least six months
  5. Reduce Symptoms
  6. Reduce psychiatric crisis
  7. Improve quality of life

5



# Contra Costa County Innovation Program

**Evaluation Parameters (Continued):**

- Contra Costa County will track outcomes of the existing mental health cooperative program before and after the addition of the Innovative Program is added (e.g., number of persons able to engage in supportive employment services, number obtaining competitive employment and the number maintaining competitive employment for at least six months).

6



# Contra Costa County Innovation Program

**Motion:**

**The MHSOAC approves the  
Contra Costa County Innovation  
Plan for the amount of  
\$1,109,780.00 for a 48 month  
term.**

7