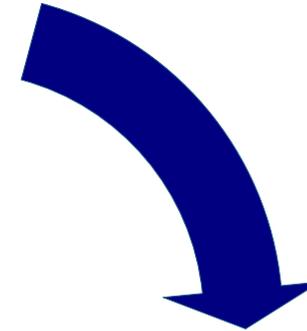


## MONEY OUT

**MHSA Planning  
Estimates &  
Distribution of  
Funds**

**3. MHSA Funding**



## MONEY UTILIZED

**MHSA  
Expenditures and  
Funds Available**

**4. MHSA County  
Expenditures & Funds  
Available**

**5. People Served with  
MHSA Funding**

**6. MHSA State  
Administration**

## MHSA SPECIAL ISSUES

**State Level Projects**

**7. Prevention & Early  
Intervention (PEI)**

**8. Workforce Education &  
Training (WET)**

## MONEY IN

**Community Mental  
Health Revenues**

**1. MHSA Revenues  
Received at the State Level  
(Cash Basis)**

**2. Community Mental  
Health Funding Amounts**

**a. Role of each Major  
Funding Source**

**b. Total Amounts by  
Funding Source (In  
Constant Dollars)**

