

PEI Statewide Project Assignment

Updated as of 5/8/2009

County	Planning Estimate	Date Returned from County	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Balance
Alameda	\$5,830,000		\$0	\$0	\$0	\$0	\$5,830,000
Alpine	\$100,000		\$0	\$0	\$0	\$0	\$100,000
Amador	\$126,400	1/13/2009	\$31,600	\$31,600	\$31,600	\$31,600	\$0
Berkeley City	\$511,600		\$0	\$0	\$0	\$0	\$511,600
Butte	\$875,200		\$0	\$0	\$0	\$0	\$875,200
Calaveras	\$165,200		\$0	\$0	\$0	\$0	\$165,200
Colusa	\$100,000		\$0	\$0	\$0	\$0	\$100,000
Contra Costa	\$3,668,800		\$0	\$0	\$0	\$0	\$3,668,800
Del Norte	\$101,200		\$0	\$0	\$0	\$0	\$101,200
El Dorado	\$580,800		\$0	\$0	\$0	\$0	\$580,800
Fresno	\$3,994,000		\$0	\$0	\$0	\$0	\$3,994,000
Glenn	\$108,400	12/26/2008	\$27,100	\$27,100	\$27,100	\$27,100	\$0
Humboldt	\$502,800	12/12/2008	\$125,700	\$0	\$0	\$0	\$377,100
Imperial	\$750,000		\$0	\$0	\$0	\$0	\$750,000
Inyo	\$100,000		\$0	\$0	\$0	\$0	\$100,000
Kern	\$3,423,600		\$0	\$0	\$0	\$0	\$3,423,600
Kings	\$600,000		\$0	\$0	\$0	\$0	\$600,000
Lake	\$236,800	2/4/2009	\$59,200	\$0	\$0	\$0	\$177,600
Lassen	\$101,200		\$0	\$0	\$0	\$0	\$101,200
Los Angeles	\$46,713,600		\$0	\$0	\$0	\$0	\$46,713,600
Madera	\$649,600		\$0	\$0	\$0	\$0	\$649,600
Marin	\$889,600	12/9/2008	\$222,400	\$222,400	\$222,400	\$222,400	\$0
Mariposa	\$100,000		\$0	\$0	\$0	\$0	\$100,000
Mendocino	\$328,000	3/11/2009	\$82,200	\$82,200	\$82,200	\$82,200	(\$800)
Merced	\$1,132,800	12/22/2008	\$283,200	\$283,200	\$283,200	\$283,200	\$0
Modoc	\$100,000	1/9/2009	\$25,000	\$25,000	\$25,000	\$25,000	\$0
Mono	\$100,000		\$0	\$0	\$0	\$0	\$100,000
Monterey	\$1,826,400	10/28/2008	\$456,600	\$456,600	\$456,600	\$456,600	\$0
Napa	\$484,400		\$0	\$0	\$0	\$0	\$484,400
Nevada	\$346,000		\$0	\$0	\$0	\$0	\$346,000
Orange	\$13,336,800	1/6/2009	\$3,334,200	\$3,334,200	\$3,334,200	\$3,334,200	\$0
Placer	\$1,096,400		\$0	\$0	\$0	\$0	\$1,096,400
Plumas	\$100,000		\$0	\$0	\$0	\$0	\$100,000
Riverside	\$8,856,000		\$0	\$0	\$0	\$0	\$8,856,000
Sacramento	\$5,327,200		\$0	\$0	\$0	\$0	\$5,327,200

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San Benito	\$221,600		\$0	\$0	\$0	\$0	\$221,600
San Bernardino	\$8,615,200		\$0	\$0	\$0	\$0	\$8,615,200
San Diego	\$13,506,800	12/17/2008	\$3,376,700	\$3,376,700	\$3,376,700	\$3,376,700	\$0
San Francisco	\$3,020,400		\$0	\$0	\$0	\$0	\$3,020,400
San Joaquin	\$2,678,000		\$0	\$0	\$0	\$0	\$2,678,000
San Luis Obispo	\$1,032,000		\$0	\$0	\$0	\$0	\$1,032,000
San Mateo	\$2,610,800		\$0	\$0	\$0	\$0	\$2,610,800
Santa Barbara	\$1,808,800	12/9/2008	\$452,200	\$452,200	\$452,200	\$452,200	\$0
Santa Clara	\$7,707,600	12/16/2008	\$1,926,900	\$1,926,900	\$1,926,900	\$1,926,900	\$0
Santa Cruz	\$1,130,000	1/5/2009	\$282,500	\$282,500	\$282,500	\$282,500	\$0
Shasta	\$704,400		\$0	\$0	\$0	\$0	\$704,400
Sierra	\$100,000		\$0	\$0	\$0	\$0	\$100,000
Siskiyou	\$143,200		\$0	\$0	\$0	\$0	\$143,200
Solano	\$1,604,400	1/27/2009	\$404,100	\$0	\$0	\$0	\$1,200,300
Sonoma	\$1,758,800		\$0	\$0	\$0	\$0	\$1,758,800
Stanislaus	\$2,040,800	12/11/2008	\$510,200	\$510,200	\$510,200	\$510,200	\$0
Sutter-Yuba	\$600,800		\$0	\$0	\$0	\$0	\$600,800
Tehama	\$242,800		\$0	\$0	\$0	\$0	\$242,800
Tri-City	\$817,200		\$0	\$0	\$0	\$0	\$817,200
Trinity	\$100,000		\$0	\$0	\$0	\$0	\$100,000
Tulare	\$1,928,400		\$0	\$0	\$0	\$0	\$1,928,400
Tuolumne	\$193,200		\$0	\$0	\$0	\$0	\$193,200
Ventura	\$3,339,200		\$0	\$0	\$0	\$0	\$3,339,200
Yolo	\$832,800	4/24/2009	\$208,200	\$208,200	\$208,200	\$208,200	\$0
Totals:	\$160,000,000		\$11,808,000	\$11,219,000	\$11,219,000	\$11,219,000	\$114,535,000