

X INFORMATION

TAB SECTION: 2

ACTION REQUIRED

DATE OF MEETING: 9/24/09

PREPARED BY: Grass

DATE MATERIAL PREPARED: 9/15/09

AGENDA ITEM: MHSOAC Performance Dashboard, September 2009

ENCLOSURES: • MHSOAC Performance Dashboard, September 2009

OTHER MATERIAL RELATED TO ITEM:

Issue:

Enclosed is the MHSOAC Performance Dashboard, September 2009, which details specific events and information on MHSA Revenues, Prudent Reserves, MHSA Components, including PEI and WET statewide projects. This document also includes the status on goals and objectives from the MHSOAC Strategic Plan for 2009-2010.

The purpose of the Performance Dashboard is to provide to the MHSOAC an overview of our goals and objectives. The Performance Dashboard will be updated monthly and will be included in every meeting packet.