

X INFORMATION

TAB SECTION: 6

___ ACTION REQUIRED

DATE OF MEETING: 9/24/09

PREPARED BY: Whitcomb

DATE MATERIAL PREPARED: 9/17/09

AGENDA ITEM: Vision/Framework for 2010 - 2013

ENCLOSURES: • Draft MHSA Framework 2010-2013 Timeline for Discussion

OTHER MATERIAL RELATED TO ITEM: None

Issue:

The Mental Health Services Oversight and Accountability Commission (MHSOAC) will consider establishing a policy framework for Fiscal Year 2009 -10 through Fiscal Year 2012-13. The purpose of this policy framework will be to provide a three-to-five-year framework for the use of MHSA funds through this time period. We would like to work with our partners and stakeholders to develop this policy framework.

Reason for this action:

- The MHSA calls for three year plans from counties on their programs (Welfare and Institutions Code Section 5847(b)). Initially, components were developed and implemented separately with a goal of a future integrated plan.
- AB 5xxx amended the MHSA (Welfare and Institutions Code Section 5847) to provide the following time line for the DMH to issue guidelines for the Integrated Plans:
 - (c) The State Department of Mental Health shall not issue guidelines for the Integrated Plans for Prevention, Innovation and System Care Services before January 1, 2012.
- The difficult financial years ahead of us will require collaboration and common goals as implementation of the MHSA continues. The extent to which this will impact MHSA and other mental health funding should be addressed now by the MHSOAC, its partners and stakeholders.

In order to be proactive in these upcoming difficult years, the MHSOAC will begin to map out the major milestones, roles and responsibilities for the MHSOAC in order to get through the next 3-4 years and keep MHSA/system integration alive. Integration, whether an integrated plan or integrated mental health system, should inform evaluation.

Principles

1. Resources should be used to strengthen communities; resources should be maintained for individual treatment
2. Get the money out

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MHSOAC Roles/Responsibilities

- Completion of PEI and INN implementation
- Evaluation, Phases I and II
- Guidelines for the Integrated Plan (per AB 5XXX)

Key Questions

1. What does "Integration" mean? When will it happen?
2. What priorities should guide MHSA implementation during this time of volatility and declining revenues?
3. What activities will coordinate with MHSOAC timeline?