

X ACTION REQUIRED:

DATE OF MEETING: 8/26/10

PREPARED BY: Lowder, Hood

DATE MATERIAL  
PREPARED: 8/18/10

**AGENDA ITEM:** Adopt Recommendations for FY 2011-12 MHSA Component Allocations

**ENCLOSURES:** • Mental Health Funding & Policy Committee:  
Recommendations on FY 2011/12 Component Allocations  
PowerPoint

**OTHER MATERIAL RELATED TO ITEM:**

**ISSUE:**

The Mental Health Funding & Policy Committee’s 2010 Charter directs the Committee to review and make recommendations on FY 2011-12 MHSA Component Allocations. The Committee’s recommendations will be presented to the Commission at the August Commission teleconference meeting.

**STATUTE:**

The Mental Health Services Act provides the following:

- Welfare and Institutions Code (WIC) 5847 (f):  
 “Each year the Department of Mental Health, in consultation with the California Mental Health Directors Association, the Mental Health Services Oversight and Accountability Commission, and the Mental Health Planning Council, shall inform counties of the amounts of funds available for services to children pursuant to Part 4 (commencing with Section 5850), and to adults and seniors pursuant to Part 3 (commencing with Section 5800).”
- WIC 5892 (a)(4):  
 “The allocation for prevention and early intervention may be increased in any county which the department determines that such increase will decrease the need and cost for additional services to severely mentally ill persons in that county by an amount at least commensurate with the proposed increase. The statewide allocation for prevention and early intervention may be increased whenever the Mental Health Services Oversight and Accountability Commission determines that all counties are receiving all necessary funds for services to severely mentally ill persons and have established prudent reserves and there are additional revenues available in the Fund.”
- WIC 5846 (a):  
 “The commission shall annually review and approve each county mental health program for expenditures pursuant to Part 3.2 (commencing with Section 5830), for innovative programs and Part 3.6 (commencing with Section 5840), for prevention and early intervention.”

INFORMATION

TAB SECTION: 1

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**BACKGROUND:**

The Department of Mental Health (DMH) held its annual meeting per 5847 (f) (May Process meeting) to discuss FY 2011-12 component allocations for CSS, PEI and INN on July 30, 2010. At that meeting DMH presented the MHSAC component allocation materials and ask the following question, "Do CMHDA, MHSOAC and Planning Council recommend that the total revenues available be placed in component allocations and therefore agree with DMH's proposed allocations?"

**PROPOSED MOTION:**

***The Component Allocations for the upcoming fiscal year will be based on actual and projected revenues available in the current fiscal year. (Department of Finance projections will be used)***

***Recommend to DMH the FY 2011/12 statewide CSS component allocation of \$741M***

***Approve FY 2011/12 statewide component allocations for PEI and Innovation as follows:***

- ***\$185.2 M for PEI***
- ***\$48.7 M for Innovation***