

1/8/2010 DRAFT

PEI STATEWIDE PROJECT FUNDING FLOWCHART FOR DISCUSSION

MHSOAC Issues Supplemental Guidelines*

County Conducts Community Program Planning Process (CPP) to Obtain Stakeholder Input to Decide On One or More of the Following Options

Option 1—Statewide Projects through JPA

Initial Plan Update from County Includes

- Standard Certification of compliance with MHSOAC requirements
- Brief Description of CPP to choose option(s) and Local Review Process including 30 Day review (and public hearing if PEI Plan not approved)
- Phase I funding request--up to one year's planning estimate can be requested. (Cannot be used for project implementation prior to Phase II project approval)
- Certification of Participation in JPA

DMH Review, MHSOAC Approval

Phase I Funding Provided to JPA

Phase II Funding Request from JPA Includes

- Stakeholder input obtained by JPA to identify priority "recommended actions" from State Strategic Plans.
- Plan update includes
 - Identification of "recommended actions" to be implemented from State Strategic Plans
 - Description of Program(s) and Budget(s)
 - Description of State Level Evaluation Strategy
 - 30 day review

DMH Review, MHSOAC Approval

Phase II Funding Provided to JPA

Annual Updates and Reporting from JPA

- Annual funding request includes list of approved projects.
- Funding requests for new programs include elements specified above.
- Required reports developed and submitted

Option 2—Multi-County Collaboration on Statewide or Replicable Projects

Initial Plan Update from County Includes

- Standard Certification of compliance with MHSOAC requirements
- Brief Description of County CPP to choose option(s) and Description of Multi-County Collaborative stakeholder input process to identify priority "recommended actions" from State Strategic Plans
- Brief Description of County's Local Review Process including 30 Day review (and public hearing if PEI Plan not approved)
- Funding Request for FY 09/10 and FY 10/11
- Identification of "recommended actions" to be implemented from State Strategic Plans
- Description of Program(s) and Budget(s)
- Description of Collaborations including list of other participating counties.
- For Statewide Projects--Description of State Level Evaluation
- For Replicable Projects--Description of Local Evaluation Strategy
- For Replicable Projects--Description of Dissemination Strategies

DMH Review, MHSOAC Approval

Initial Funding

- FY 09/10 and FY 10/11 funding provided to County consistent with existing practice

Annual Updates and Reporting from County

- Annual funding request includes list of approved projects.
- Funding requests for new programs include elements specified above.
- Required reports developed and submitted

Option 3—Statewide Projects through Funds Assigned to DMH

Initial Plan Update from County Includes

- Supplemental MHSOAC PEI Statewide Projects Assignment Agreement (See DMH Information Notice No.: 08-25)
- County has 30 day review (and public hearing if PEI plan not approved)

DMH Review, MHSOAC Approval

*These guidelines supplement DMH Information Notice 08-25 which provided information on assignment of these funds to DMH.

Funding

- Funding assigned to DMH may be expended consistent with the approved State budget.