



Evaluation Committee

MHSA Evaluation

Phase II Scope of Work Development

June 2, 2010

Summary

- **Brief history of MHSOAC work on Phases I and II evaluation**
- **Summary of MHSOAC expectations regarding evaluation**
- **Evaluation Committee Input**
- **Next steps**

History

- Evaluation concept paper approved by commission 5/2008
 - Developed by Measurements and Outcomes Technical Resource Group (precursor to Evaluation Committee)
- Request for Proposals (RFP) for Phase I issued 2/2009
- Contractor (RDA) selected 4/2009
 - Executive Order S-09-09 issued on 6/8/09 stopped all contracts
- RDA contract begins 9/2009
- Scope of Work provided for input/approval 6/2010

Note: Funding remaining available in MHSOAC budget for evaluation is \$500K/year for FY 10/11 and FY 11/12.

Summary of Expectations From Evaluation Policy Paper

MHSOAC lead development of evaluation that is:

- Methodologically sound
- Consistent with MHSA objectives and meaningful to consumers and families
- Culturally competent
- Produces timely and consistent data reports
- Contributes to development of knowledge and competence
- Prioritizes use of existing information
- Timely

Summary of Expectations From RFP

- Develop Scope of Work for competitive process to select contractor for
 - Overarching evaluation
 - Consistent with Evaluation Policy Paper
 - Based on goals outlined in MHSA
 - Using Tri-Level paradigm of client, system and community level outcomes

Input from Evaluation Committee Included in Phase II Scope of Work

- Focus is on outcomes in MHSA
 - impact of MHSA on public mental health rather than MHSA funded services only
- This is the initial evaluation of what should be an ongoing effort
- Builds on what has been done--avoids duplication
- Timeliness of reports is essential.
 - Use available data

Input from Evaluation Committee Included in Phase II Scope of Work (Cont)

- Need qualitative and quantitative analysis
- Include dashboard consistent with CMHPC prioritized indicators
- Phase II evaluator should focus on data that are currently available.

Additional Guidance from Staff Included in Phase II Scope of Work

- Needs to be achievable within funding available
 - \$500K/year for FY 10/11 and FY 11/12—Total of \$1 million.

Input from Evaluation Not Included in Phase II Scope of Work

- Recommendation to match DMH databases with those of other public entities to determine outcomes of non-FSP populations as initial evaluation priority.
 - Should be included as option as potential future strategy for ongoing evaluation
 - Need to develop more baseline information initially with information that is readily available.

Next Steps