

4/28/10: Draft Discussion Document:

Matrix of California's Public Mental Health System Prioritized Performance Indicators

To Begin Implementation of CMHPC's Approved Performance Indicators

Type of Indicator				
<p style="text-align: center;">Individual Client Outcomes* (for FSPs)</p>	<p>Age Group</p>	<p>Education/Employment</p> <p style="text-align: center;">DOMAIN</p>	<p>Homelessness/Housing</p>	<p>Justice Involvement</p>
	<p>Children</p>	<p>Indicator #2: <u>Average Attendance—Score per year</u></p>	<p>Indicator #1: Housing Situation/Index-- <u>Score</u></p>	<p>Indicator #1: <u>Number of</u> Arrests</p>
	<p>TAY</p>	<p>Indicator # 8: Under 18 years—Average Attendance--Score per year 18+ --Proportion participating in education, paid and unpaid employment</p>	<p>Indicator #7: Housing Situation/Index-- <u>Score</u></p>	<p>Indicator #7: <u>Number of</u> Arrests</p>
	<p>Adults</p>	<p>Indicator #13: Proportion participating in education, paid and unpaid employment</p>	<p>Indicator #12: Housing Situation/Index-- <u>Score</u></p>	<p>Indicator #12: Number of Arrests</p>
	<p>Older Adults</p>	<p>Indicator #13: Proportion participating in education, paid and unpaid employment (Explore feasibility of Indicator #20--Instrumental Activities of Daily Living)</p>	<p>Indicator #17: Housing Situation/Index-- <u>Score</u></p>	<p>Indicator #17: Number of Arrests</p>
<p style="text-align: center;">County Mental Health System Performance</p>	<p>Indicators #5, 6, 11, 16, 21: Family/Youth/Client Perception of Functioning Indicator # 30: Age, Gender, Race/Ethnicity of entire FSP population Indicator # 31: Access of FSPs to Primary Care Physician Indicator # 33: Penetration Rate → 03/04 and 06/07 data already provided from CSI Indicator # 34: New Clients by county by age, gender, race ethnicity for FY 04/05 and FY 07/08 from CSI. (New clients are those without service for prior 6 months.) Indicator # 35 or # 37: Involuntary Care—3 day and 14 day commitments Indicator # 43: Annual Numbers Served through CSS from Exhibit 6 of FSPs, General System Workforce Indicators #s 45 & 46: To Be Requested for the Development of Five-Year Plan</p>			
<p style="text-align: center;">Community Indicators</p>	<p>Development and Outreach/Engagement. None At This Time</p>			

Frequency of Data Request: Individual: Baseline and Annual Data (Y1, Y2, etc.); **System:** Annually Beginning 04/05; Begin with statewide and regional reports; then produce county specific reports.