

**X** INFORMATION

TAB SECTION: 5

**X** ACTION REQUIRED

DATE OF MEETING: 11/18/10

PREPARED BY: Marshall, Kato

DATE MATERIAL PREPARED: 11/8/10

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**AGENDA ITEM:** Prevention and Early Intervention (PEI) and Innovation (INN) Plan Approval/Status

**ENCLOSURES:** Del Norte County PEI Plan Approval Summary  
Kings County INN Plan Status Report

California Mental Health Services Authority (CalMHSA)  
PEI Statewide Program Plan Update

**OTHER MATERIAL RELATED TO ITEM:** For full PEI, INN and Annual Update plans for counties listed above please go to:

[http://www.dmh.ca.gov/MHSOAC/Prevention\\_and\\_Early\\_Intervention.asp](http://www.dmh.ca.gov/MHSOAC/Prevention_and_Early_Intervention.asp)

<http://www.dmh.ca.gov/MHSOAC/Innovation>

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**ISSUE:**

PEI Plan Approval Summary

The Mental Health Services Oversight and Accountability Commission (MHSOAC) staff recommends that the Commission approve the Prevention and Early Intervention (PEI) plan for Del Norte County.

INN Plan Status Report

Welfare and Institutions Code section 5846 was amended by Assembly Bill (AB) 5xxx to include a 60 day timeline within which to place PEI and Innovation (INN) Plans on the Commission agenda. Staff provides an update on Kings County INN Plan that is in review and is not yet ready for approval recommendation. This status report is to comply with the 60 day timeline required by AB 5XXX.

CalMHSA PEI Statewide Program Plan Update

At the October 28, 2010 Commission meeting staff was asked to present a recommendation based upon critical time junctures to assist the Commission with its decision regarding whether the review of the California Mental Health Services Authority (CalMHSA) PEI Statewide Program Plan should occur at its December 14, 2010 teleconference call or at the January 2011 meeting. The MHSOAC staff has developed a proposed timeline for submission and review of the CalMHSA Statewide Programs Plan. The timeline proposes that the Commission will consider approval of the Statewide Plan at the Commission Meeting in January 2011. This timeline is based on the following factors: 1) the submitted plan for consideration will request approximately \$130 million dollars in funding for the three statewide initiatives for Suicide Prevention, Stigma and Discrimination Reduction, and the Student Mental Health Initiative; and 2) given the stakeholder interest in the plan to date the January Commission meeting would allow opportunity for in-person stakeholder input.

## Key Milestones in CalMHSA's Development of the Statewide Programs Work Plan:

### **July 2010**

- Established a 52-day stakeholder input schedule for priorities of recommended actions
- Convened an Implementation Ad Hoc Committee

### **August 2010**

- 52-day stakeholder input concludes
- Included stakeholders in teleconference call of Implementation Ad Hoc Committee

### **September 2010**

- Summary report of stakeholder input and priorities presented to CalMHSA Board for approval
- CalMHSA Board approves timeline for the work plan implementation

### **October 2010**

- October 7 Draft Work Plan posted for 30-day public comment period
- Implementation Ad Hoc Committee continues teleconference meetings with stakeholders

### **November 2010**

- 30-day public comment period concludes on November 6
- November 12 CalMHSA Board meeting to approve Final Work Plan
- Submit Final Work Plan to MHSOAC on November 15
- Begin focus groups for scope of work input

Future Key Milestones in MHSOAC Review of CalMHSA's Statewide Programs Work Plan

**November 15, 2010**

- Anticipated date for CalMHSA to submit Work Plan to MHSOAC/DMH

**December 8, 2010**

- Tentative date for formal Plan review team meeting

**December 14, 2010**

- Tentative date for letter to CalMHSA providing feedback and requesting revisions

**December 14, 2010**

- Tentative date for conference call with CalMHSA to review feedback

**December 31, 2010**

- Anticipated date of receipt of revisions from CalMHSA

**January 28, 2011**

- Tentative date for Commission review and possible approval

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**Proposed Motion**

- 1. Approve Del Norte County's PEI Plan***