

X INFORMATION

TAB SECTION: 4

__ ACTION REQUIRED

DATE OF MEETING: 10/28/10

DATE MATERIAL: 10/18/10

PREPARED BY: Bertoldo

AGENDA ITEM: Progress Report from the California Mental Health Services Authority (CalMHSA) on Prevention and Early Intervention (PEI) Statewide Projects

ENCLOSURES: None

OTHER MATERIAL RELATED TO ITEM: CalMHSA Statewide PEI Implementation Work Plan Draft, October 7, 2010, can be viewed at:

<http://www.calmhsa.org/downloads/CalMHSA-Implementation-Work-Plan-D-10-7-10.pdf>

ISSUE:

The Mental Health Services Oversight and Accountability Commission (MHSOAC) has primary responsibility for Prevention and Early Intervention (PEI) programs including PEI statewide programs. The California Mental Health Services Authority (CalMHSA), a Joint Powers Authority (JPA) acting on behalf of member counties, is administering three PEI statewide programs (Suicide Prevention, Stigma & Discrimination Reduction, and the Student Mental Health Initiative) for those counties that have assigned funds to it.

Edward Walker, Program Director, CalMHSA, will provide an overview of the status of CalMHSA's development of the implementation work plan for these PEI statewide programs including:

- Summary of the process CalMHSA used to obtain stakeholder input on which activities from the three PEI statewide program Strategic Plans should be prioritized for implementation.
- The status of CalMHSA's development of the PEI statewide program implementation work plan.
- A time line including, projected dates for: (1) CalMHSA's submission to the MHSOAC of the PEI statewide program implementation work plan; (2) next steps required for implementation; and (3) the start of implementation.

BACKGROUND:

- In May 2008, the MHSOAC approved the Department of Mental Health (DMH) to design and implement three PEI statewide programs (Suicide Prevention, Stigma & Discrimination Reduction, and the Student Mental Health Initiative). As intended at the time, counties would be asked to assign funds back to DMH for the administration of these statewide programs.
- In September 2008, DMH Information Notice No.: 08-25 allocated \$160 million to counties for the three PEI statewide programs: (1) \$15 million per year for four years for Student Mental Health; (2) \$15 million per year for four years for Stigma and Discrimination Reduction; and (3) \$10 million per year for four years for Suicide

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BACKGROUND (continued):

Prevention. These PEI Statewide Program Funds are available for four years beginning with Fiscal Year (FY) 2008/09 through FY 2011/12.

- In August 2009, the Commission determined that additional options were necessary to support the implementation of PEI statewide goals and programs through statewide and/or multi-county projects.
- In January 2010, the Commission approved PEI statewide program guidelines which provided three options for counties to expend their PEI statewide program funds in accordance with the statewide Strategic Plans: (1) assign funds to a JPA; (2) develop a multi-county collaborative; and (3) assign funds to DMH with an option to contract to a JPA.
- In May 2010, the CalMHSA entered into a contract with the DMH to develop and implement the PEI statewide programs in accordance with the guidelines issued by the MHSOAC.
- In June 2010, DMH Information Notice No.: 10-13 was issued which revised the reversion dates for the PEI Statewide Program Funds. Accordingly, any funds from FY 2008/09 and FY 2009/10 that are not expended by June 30, 2013 and any funds from FY 2011/12 that are not expended by June 30, 2014 will revert back into the general MHSA funds.